

**City of Garden Grove**  
**WEEKLY CITY MANAGER'S MEMO**  
**October 27, 2016**

TO: Honorable Mayor and City Council      FROM: Scott C. Stiles, City Manager  
Members

**I. DEPARTMENT ITEMS**

**A. INVESTMENT REPORT FOR SEPTEMBER 2016**

Kingsley Okereke's Investment Report memo outlines the financial institutions, types of investment instruments, monthly transactions, current month interest received, and the par and fair market value of investments held for September 2016.

**B. FY 2016-17 ACTION PLAN (CITY COUNCIL PRIORITIES)**

The FY 2016-17 Action Plan to implement the City Council's priorities is attached. Updates will be provided quarterly to keep you informed of progress related to the various action plan items.

**II. ITEMS FROM OTHER GOVERNMENTAL AGENCIES, OUTSIDE AGENCIES, BUSINESSES AND INDIVIDUALS**

**A.** Orange County Sanitation District's (OCSD) Annual Report—*Utility of the Future*, which highlights the progress OCSD achieved in 2015-16.

**B.** An email from the Orange County Council of Governments (OCCOG) unveiling their new monthly newsletter, *The OCCOG Update*. The newsletter is designed to assist their member agencies to better understand the value of OCCOG's regional planning efforts and better meet the needs of their member jurisdictions.

**• OTHER ITEMS**

– NEWSPAPER ARTICLES

Copies of the local newspaper articles are attached for your information.

– MISCELLANEOUS ITEMS

Items of interest are included.



SCOTT C. STILES  
City Manager

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott Stiles  
Dept: City Manager  
Subject: INVESTMENT REPORT  
FOR SEPTEMBER 2016

From: Kingsley Okereke  
Dept: Finance  
Date: October 20, 2016

Enclosed is the September 2016 Investment Report which shows the financial institutions, types of investment instruments, monthly transactions, current month interest received, and the par and fair market value of investments held. The month-end cash in the bank and petty cash balances are also listed on the Cash and Investment Report. The pie chart (please see chart on attachment A) reflects the investment instruments as a percentage of the total portfolio.

This investment portfolio meets State guidelines and adheres to the City's investment policy. As of September 2016, the City's total portfolio is invested in:

Type of Investment	Total Investment	% of Investment
US Treasury	\$36,000,000	16.346%
Fed Home Loan Banks	\$36,000,000	16.346%
Fed Farm Credit Banks	\$22,500,000	10.217%
Fed Nat Mort Assoc	\$41,000,000	18.617%
City LAIF	\$59,481,777	27.009%
Cash with Fiscal Agents	\$25,249,542	11.465%
<b>Total</b>	<b>\$220,231,320</b>	<b>100.000%</b>

The cash with fiscal agents is restricted as they are funds held and invested by an outside fiscal agent. The restrictions were set forth in the related bond indentures. As of September 2016, 11.465% of the portfolio is restricted.

In summary, the investment portfolio is secured and the City has the necessary cash to pay its bills for six months in a timely manner. Please call me at extension #5060 if you have any questions.

  
KINGSLEY OKEREKE  
Assistant City Manager/Finance Director

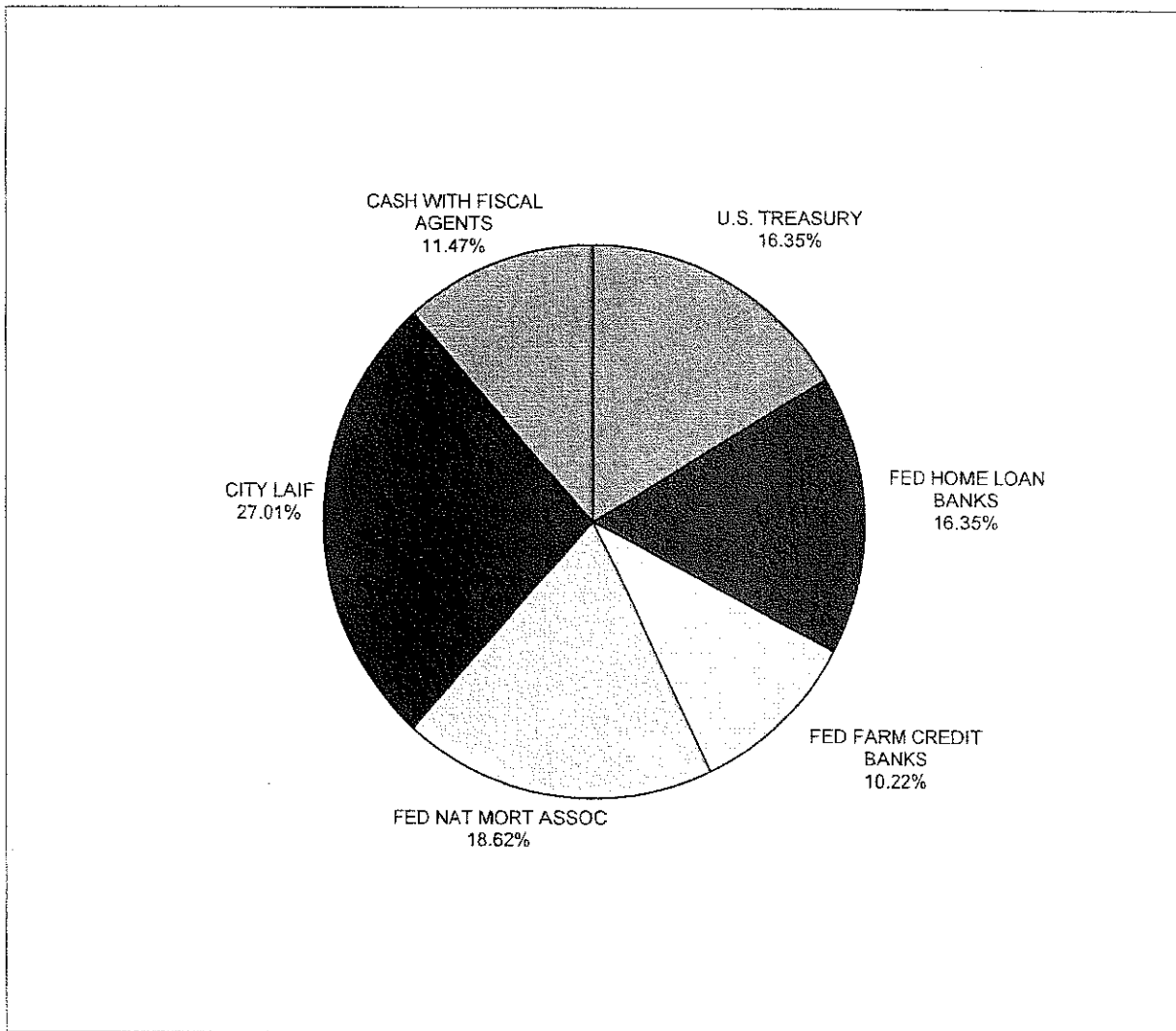
KO/EC/CF/RM

Attachments  
cc: Monica Neely

# ATTACHMENT A

## INVESTMENT SUMMARY September 2016

<u>TYPE OF INVESTMENT / FIN INSTITUTION</u>	<u>\$</u>	<u>%</u>
U.S. TREASURY	\$ 36,000,000	16.346%
FED HOME LOAN BANKS	36,000,000	16.346%
FED FARM CREDIT BANKS	22,500,000	10.217%
FED NAT MORT ASSOC	41,000,000	18.617%
CITY LAIF	59,481,777	27.009%
CASH WITH FISCAL AGENTS	25,249,542	11.465%
TOTAL OF INVESTMENTS	\$ 220,231,320	100.000%



**WEIGHTED AVERAGE MATURITIES**  
September 2016

Investment	Yield (Rate)	UBOC Held	Amount (a)	Date of Maturity	No. Days to Mat. 9/30/2016 x (b)	Weighted Average (a / total a = c)	Weighted # of Days (b x c)
<b>TREASURY</b>							
U S TREASURY	1.000	*	6,000,000	10/31/16	31	3.07721%	0.954
U S TREASURY	0.500	*	3,000,000	07/31/17	304	1.53861%	4.677
U S TREASURY	0.625	*	3,000,000	08/31/17	335	1.53861%	5.154
U S TREASURY	0.625	*	3,000,000	11/30/17	426	1.53861%	6.554
U S TREASURY	1.375	*	3,000,000	06/30/18	638	1.53861%	9.816
U S TREASURY	1.375	*	3,000,000	07/31/18	669	1.53861%	10.293
U S TREASURY	1.500	*	3,000,000	08/31/18	700	1.53861%	10.770
U S TREASURY	1.250	*	3,000,000	10/31/18	761	1.53861%	11.709
U S TREASURY	1.625	*	3,000,000	03/31/19	912	1.53861%	14.032
U S TREASURY	0.875	*	3,000,000	07/31/19	1,034	1.53861%	15.909
U S TREASURY	1.375	*	3,000,000	03/31/20	1,278	1.53861%	19.663
<b>CITY</b>							
FHLB	1.300	*	6,000,000	11/30/16	61	3.07721%	1.877
FHLB	1.000	*	3,000,000	06/09/17	252	1.53861%	3.877
FHLB	1.125	*	3,000,000	07/28/17	301	1.53861%	4.631
FHLB	2.250	*	3,000,000	09/08/17	343	1.53861%	5.277
FHLB	0.875	*	3,000,000	03/10/17	161	1.53861%	2.477
FHLB	2.000	*	3,000,000	09/14/18	714	1.53861%	10.986
FHLB	1.500	*	3,000,000	03/13/19	894	1.53861%	13.755
FHLB	2.000	*	3,000,000	09/13/19	1,078	1.53861%	16.586
FHLB	1.625	*	3,000,000	06/14/19	967	1.53861%	15.186
FHLB	1.750	*	3,000,000	06/12/20	1,351	1.53861%	20.787
FHLB	0.875	*	3,000,000	03/19/18	535	1.53861%	8.232
FFCB	1.000	*	3,000,000	05/16/17	228	1.53861%	3.508
FFCB	1.160	*	3,000,000	10/23/17	388	1.53861%	5.970
FFCB	0.750	*	3,000,000	02/16/18	504	1.53861%	7.755
FFCB	1.460	*	3,000,000	11/21/18	782	1.53861%	12.032
FFCB	1.590	*	3,000,000	10/01/18	731	1.53861%	11.247
FFCB	1.300	*	3,000,000	06/06/19	979	1.53861%	15.063
FFCB	2.060	*	1,500,000	08/01/19	1,035	0.76930%	7.962
FFCB	1.500	*	3,000,000	08/05/19	1,039	1.53861%	15.966
FNMA	0.875	*	3,000,000	08/28/17	332	1.53861%	5.108
FNMA	0.875	*	3,000,000	10/26/17	391	1.53861%	6.016
FNMA	0.875	*	3,000,000	02/08/18	496	1.53861%	7.631
FNMA	0.875	*	3,000,000	05/21/18	596	1.53861%	9.201
FNMA	1.000	*	3,000,000	09/28/18	726	1.53861%	11.201
FNMA	1.625	*	3,000,000	11/27/18	788	1.53861%	12.124
FNMA	1.375	*	3,000,000	02/27/19	880	1.53861%	13.540
FNMA	1.500	*	3,000,000	09/18/19	1,083	1.53861%	16.663
FNMA	1.320	*	2,000,000	10/22/19	1,117	1.02574%	11.457
FNMA	1.750	*	3,000,000	11/26/19	1,152	1.53861%	17.725
FNMA	1.800	*	3,000,000	06/30/20	1,369	1.53861%	21.064
FNMA	1.500	*	3,000,000	11/30/20	1,522	1.53861%	23.418
FNMA	1.520	*	3,000,000	07/28/21	1,762	1.53861%	
FNMA	1.000	*	3,000,000	08/24/21	1,789	1.53861%	
<b>LAIF/REPO/COMMERCIAL PAPER</b>							
LAIF	0.500		59,481,777	09/30/16	-	30.50633%	0.000
			194,981,777		33,458	100.00000%	448
							<b>Wtd. Avg. Maturity</b>
<b>RESTRICTED</b>							
2008 Katella Cottages			310,967	09/30/16	-	1.23158%	0.000
2008 UBOC			1,871,521	09/30/16	-	7.41210%	0.000
2006 Sewer			1,505,509	09/30/16	-	5.96252%	0.000
2010 Water			696,832	09/30/16	-	2.75978%	0.000
2014 TARB			7,116,845	09/30/16	-	28.18604%	0.000
2015 TARB			4	09/30/16	-	0.00002%	0.000
2015A COP's			9,260,102	09/30/16	-	36.67434%	0.000
2016 TAB			4,487,762	09/30/16	-	17.77364%	0.000
			25,249,542		-	100.00000%	-
<b>Investment Total</b>			<b>220,231,320</b>				



CASH AND INVESTMENT REPORT  
PERIOD ENDING SEPTEMBER 30, 2016

TYPE INVESTMENT FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES RATE %	DATE	AMOUNT	CURRENT MONTH PURCHASES		CURRENT MONTH MATURITIES		DATE	ENDING INVESTMENT MATURITIES AMOUNT	PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INT REC'D DATE
				DATE	AMOUNT	DATE	AMOUNT						
LAIF	0.500		54,981,777.23		8,500,000.00		4,000,000.00		59,481,777.23				
			54,981,777.23		8,500,000.00		4,000,000.00		59,481,777.23				
			SHARES/ UNITS HELD										
U.S. TREASURY	1.000	04/25/13	3,000,000.00					10/31/16	3,000,000.00		3,000,000.00	6,063,950.00	05/02/16
U.S. TREASURY	1.000	05/09/13	3,000,000.00					10/31/16	3,000,000.00		3,000,000.00	2,987,180.00	08/10/16
U.S. TREASURY	0.500	06/07/16	3,000,000.00					07/31/17	3,000,000.00		3,000,000.00	2,999,190.00	06/13/16
U.S. TREASURY	0.625	06/07/16	3,000,000.00					11/30/17	3,000,000.00		3,000,000.00	2,997,660.00	06/30/16
U.S. TREASURY	1.375	03/27/14	3,000,000.00					06/30/18	3,000,000.00		3,000,000.00	3,011,410.00	06/30/16
U.S. TREASURY	1.375	06/05/14	3,000,000.00					07/31/18	3,000,000.00		3,000,000.00	3,032,460.00	08/03/16
U.S. TREASURY	1.500	04/02/14	3,000,000.00					08/31/18	3,000,000.00		3,000,000.00	3,040,560.00	08/03/16
U.S. TREASURY	1.250	06/04/14	3,000,000.00					10/31/18	3,000,000.00		3,000,000.00	3,027,180.00	05/02/16
U.S. TREASURY	1.625	01/09/15	3,000,000.00					03/31/19	3,000,000.00	24,375.00	3,000,000.00	3,057,060.00	09/30/16
U.S. TREASURY	0.875	01/05/16	3,000,000.00					07/31/19	3,000,000.00	20,625.00	3,000,000.00	3,000,680.00	08/10/16
U.S. TREASURY	1.375	11/05/15	3,000,000.00					03/31/20	3,000,000.00		3,000,000.00	3,039,270.00	09/30/16
			36,000,000.00						36,000,000.00	45,000.00	36,000,000.00	36,226,620.00	
FEDERAL HOME LOAN BANKS													
FHLB	1.300	09/06/11	4,000,000.00					09/06/16	4,000,000.00	27,200.00	4,000,000.00	6,010,320.00	09/06/16
FHLB	1.300	12/02/11	3,000,000.00					11/30/16	3,000,000.00		3,000,000.00	3,000,000.00	05/13/16
FHLB	1.300	12/02/11	3,000,000.00					11/30/16	3,000,000.00		3,000,000.00	3,000,000.00	06/09/16
FHLB	1.000	06/25/13	3,000,000.00					06/09/17	3,000,000.00		3,000,000.00	3,007,920.00	07/28/16
FHLB	1.125	07/29/13	3,000,000.00					07/28/17	3,000,000.00		3,000,000.00	3,011,970.00	09/08/16
FHLB	2.250	12/17/13	3,000,000.00					09/08/17	3,000,000.00	33,750.00	3,000,000.00	3,041,070.00	09/08/16
FHLB	0.875	01/09/15	3,000,000.00					03/10/17	3,000,000.00	13,125.00	3,000,000.00	3,005,520.00	09/12/16
FHLB	2.000	12/23/15	3,000,000.00					09/14/18	3,000,000.00	30,000.00	3,000,000.00	3,063,150.00	09/14/16
FHLB	1.500	03/13/15	3,000,000.00					03/13/19	3,000,000.00	22,500.00	3,000,000.00	3,009,240.00	09/13/16
FHLB	2.000	06/07/15	3,000,000.00					09/13/19	3,000,000.00	30,000.00	3,000,000.00	3,083,310.00	09/13/16
FHLB	1.625	06/03/15	3,000,000.00					06/14/19	3,000,000.00		3,000,000.00	3,047,460.00	08/14/16
FHLB	1.750	09/30/15	3,000,000.00					06/12/20	3,000,000.00	13,125.00	3,000,000.00	3,069,480.00	06/13/16
FHLB	0.875	08/17/16	3,000,000.00					03/19/18	3,000,000.00		3,000,000.00	3,002,400.00	09/19/16
			40,000,000.00						40,000,000.00	169,700.00	36,000,000.00	36,351,640.00	

CASH AND INVESTMENT REPORT  
 PERIOD ENDING SEPTEMBER 30, 2016

TYPE INVESTMENT/ FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES		CURRENT MONTH PURCHASES		CURRENT MONTH MATURITIES		ENDING INVESTMENT MATURITIES		PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INT REC'D DATE
	RATE %	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	DATE				
FEDERAL FARM CREDIT BANKS												
FFCB	1.000	05/16/12	3,000,000.00				3,000,000.00	05/16/17	3,000,000.00	3,007,660.00		05/16/16
FFCB	1.160	01/23/14	3,000,000.00				3,000,000.00	10/23/17	3,000,000.00	3,014,850.00		04/26/16
FFCB	0.750	06/07/16	3,000,000.00				3,000,000.00	02/16/18	3,000,000.00	2,988,920.00		09/16/16
FFCB	1.460	06/05/14	3,000,000.00				3,000,000.00	11/21/18	3,000,000.00	3,035,040.00		05/23/16
FFCB	1.300	06/05/16	3,000,000.00				3,000,000.00	06/06/19	3,000,000.00	3,005,220.00		
FFCB	1.580	10/01/14	3,000,000.00				3,000,000.00	10/01/18	3,000,000.00	3,041,310.00		04/01/16
FFCB	2.060	07/26/15	1,500,000.00				1,500,000.00	08/01/19	1,500,000.00	1,543,905.00		09/01/16
FFCB	1.500	08/11/15	3,000,000.00				3,000,000.00	08/05/19	3,000,000.00	3,041,280.00		08/01/16
			22,500,000.00				22,500,000.00			22,688,395.00		
FED NAT MORT ASSOC												
FNMA	2.170	11/17/11	2,000,000.00		2,000,000.00	09/15/16	3,000,000.00	06/15/16	2,170.00	3,005,700.00		09/15/16
FNMA	0.875	01/16/14	3,000,000.00				3,000,000.00	06/28/17	3,000,000.00	3,004,920.00		08/29/16
FNMA	0.875	08/13/13	3,000,000.00				3,000,000.00	10/25/17	3,000,000.00	3,004,020.00		04/26/16
FNMA	0.875	01/09/14	3,000,000.00				3,000,000.00	02/09/18	3,000,000.00	3,002,670.00		08/08/16
FNMA	0.875	08/05/14	3,000,000.00				3,000,000.00	05/21/18	3,000,000.00	3,002,670.00		05/23/16
FNMA	1.000	10/01/13	3,000,000.00				3,000,000.00	09/28/18	15,000.00	3,007,770.00		09/20/16
FNMA	1.625	12/19/13	3,000,000.00				3,000,000.00	11/27/18	3,000,000.00	3,046,450.00		05/27/16
FNMA	1.375	02/27/15	3,000,000.00				3,000,000.00	02/27/19	3,000,000.00	3,004,380.00		08/29/16
FNMA	1.500	07/15/15	3,000,000.00				3,000,000.00	09/18/19	3,000,000.00	3,039,870.00		09/19/16
FNMA	1.320	06/03/15	2,000,000.00				2,000,000.00	10/22/19	22,500.00	2,015,120.00		04/22/16
FNMA	1.750	05/07/15	3,000,000.00				3,000,000.00	11/26/19	3,000,000.00	3,066,990.00		05/26/16
FNMA	1.800	06/30/15	3,000,000.00				3,000,000.00	06/30/20	3,000,000.00	3,020,040.00		06/30/16
FNMA	1.500	12/23/15	3,000,000.00				3,000,000.00	11/30/20	3,000,000.00	3,040,380.00		05/31/16
FNMA	1.520	07/28/16	3,000,000.00				3,000,000.00	07/28/21	3,000,000.00	2,995,140.00		
FNMA	1.000	08/24/16	3,000,000.00				3,000,000.00	08/24/21	3,000,000.00	2,995,660.00		
			43,000,000.00		2,000,000.00		41,000,000.00		59,200.00	41,251,310.00		

SUBTOTAL

8,500,000.00

10,000,000.00

194,981,777.23

135,500,000.00

135,519,155.00

CASH AND INVESTMENT REPORT  
 PERIOD ENDING SEPTEMBER 30, 2016

TYPE INVESTMENT/ FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES		CURRENT MONTH PURCHASES		CURRENT MONTH MATURITIES		ENDING INVESTMENT MATURITIES		PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INT RECD DATE
	RATE %	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	AMOUNT				

CASH WITH FISCAL AGENTS

<b>CITY RESTRICTED INVESTMENTS</b>												
2006 SEWER		09/30/16	1,505,508.54	-	-	09/30/16	1,505,508.54					
2010 WATER		09/30/16	696,632.06	-	-	09/30/16	696,632.06					
2015 Refunding		09/30/16	4.01	-	-	09/30/16	4.01					
2015A COP		09/30/16	9,260,102.47	-	-	09/30/16	9,260,102.47					
<b>SUBTOTAL</b>			<b>11,462,447.10</b>				<b>11,462,447.10</b>					
<b>SUCCESSOR RESTRICTED INVESTMENTS</b>												
2008 Katella Cottages (VanKampen)		09/30/16	310,967.17	-	-	09/30/16	310,967.17					
UBOC		09/30/16	1,871,521.16	-	-	09/30/16	1,871,521.16					
2014 TARB		09/30/16	7,116,845.33	-	-	09/30/16	7,116,845.33					
2016 TAB		09/30/16	4,487,761.65	-	-	09/30/16	4,487,761.65					
<b>SUBTOTAL</b>			<b>13,787,095.33</b>				<b>13,787,095.33</b>					
<b>TOTAL INVESTMENTS</b>			<b>221,731,319.66</b>		<b>10,000,000.00</b>		<b>220,231,319.66</b>					

CASH AND INVESTMENT REPORT  
 PERIOD ENDING SEPTEMBER 30, 2016

TYPE INVESTMENT/ FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES RATE %	DATE	AMOUNT	CURRENT MONTH		ENDING INVESTMENT		PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INT REC'D DATE
				PURCHASES DATE	AMOUNT	MATURITIES DATE	AMOUNT				

CASH IN BANK

		Ending Cash Balance	
COMMERCIAL BANK-Wilfowick	09/30/16	117,838.39	117,838.39
WELLS FARGO BANK - Civic Center Housing	09/30/16	21,310.18	21,310.18
<b>UNION BANK OF CALIFORNIA</b>			
Charge Back Account	09/30/16	18,373.85	18,373.85
General Account	09/30/16	2,713,785.99	2,713,785.99
Home	09/30/16	216.22	216.22
Housing Authority (Accounting)	09/30/16	0.01	0.01
Housing Authority Escrow	09/30/16	92,016.25	92,016.25
Liability	09/30/16	69,016.84	69,016.84
Workers Comp	09/30/16	949,601.51	949,601.51
Successor Agency	09/30/16	4,091,652.71	4,091,652.71
<b>SUBTOTAL</b>		<b>6,074,821.95</b>	<b>6,074,821.95</b>

PETTY CASH ACCOUNTS

Change Fund	09/30/16	3,660.00	3,660.00
Finance	09/30/16	3,000.00	3,000.00
Departments	09/30/16	3,550.00	3,550.00
Police Dept-SIU	09/30/16	30,000.00	30,000.00
Police Dept-Drug	09/30/16	3,500.00	3,500.00
Police Dept-Reg	09/30/16	200.00	200.00
<b>SUBTOTAL</b>		<b>43,930.00</b>	<b>43,930.00</b>

GRAND TOTAL CASH & INVESTMENTS

		8,500,000.00	10,000,000.00	228,350,071.61	273,900.00	135,600,000.00	135,518,155.00
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FY 2016-17 ACTION PLAN  
(City Council Priorities)

Action Item	Implementation Steps	Lead Dept.	Estimated Completion Date
<b>Economic Development</b>			
1. Use Economic Development to Grow Revenues			
a. Conduct Citywide Economic Development Study	Hire consultant for City analysis (RFP dev. in progress) Present analysis to Central Management Present analysis to City Council Develop and implement approved strategy	CED CED CED CED	March-17 May-17 June-17 Ongoing
b. Develop Incentives Strategy (Component of Econ. Development Study)	Conduct assessment of incentive options Present analysis to Central Management Present analysis to City Council Develop and incorporate into Economic Development Study	CED	March-17 May-17 June-17 Ongoing
c. Continue current development activities:			
i. Site C (Land & Design Inc.)	Clear site Hotel franchisee confirmed Financing in place Transfer property Ground breaking Grand opening	CED CED CED CED CED CED	Complete December-16 December-16 January-18 January-18 July-20
ii. Site B2 (Kam Sang Companies)	Implement City Council direction Monitor exclusive negotiation agreement	CED CED	Fall-16 Fall-16
iii. Brookhurst Triangle	Opening of Phase I lofts Closing on Phase II Phase II ground breaking Opening of Phase II lofts	CED CED CED CED	July-17 March-17 April-17 September-18
iv. Galleria (complete or demolish)	Progress report to City Council (GGSC acquired rights) Meetings with development	CED	Complete In Progress
v. 13650 Harbor Blvd. (former war museum)	Negotiate purchase and sale agreement	CED	Complete
d. Identify west-side development opportunities	Conduct stakeholder outreach Conduct community forum	CED	Ongoing Spring-17
e. Facilitate OC Street Car project	Monitor and support project initiatives	PW	Ongoing

## FY 2016-17 ACTION PLAN (City Council Priorities)

Action Item	Implementation Steps	Lead Dept.	Estimated Completion Date
<b>2. Continue Re: Imagine Downtown Initiatives</b>			
a. Civic Center Adaptive Reuse (Cottage Industries Project)	Property sale/lease/transfer Conceptual plan & programming Commence implementation	CED CED CED	December-16 March-17 May-17
b. Open Streets	Plan event Conduct event (Date set for April 1, 2017)	CS, Multi CS, Multi	In Progress April-17
c. Complete Downtown Parking Management Plan	RFP to retain consultant Draft plan	CED CED	January-17 Spring-17
d. Bicycle Master Plan	Consultant (Alta) to complete plan (\$1.1 M Grant Award) Planning Commission City Council adoption	CED, PW CED, PW CED, PW	Fall 2016 Fall 2016 Winter 2016
<b>Public Safety</b>			
<b>3. Continue to prioritize Public Safety</b>			
<b>4. Maintain and enhance staffing of key public safety positions</b>			
<b>5. Complete Infrastructure projects that are underway</b>			
a. Fire Station #6	Add five police officer positions to City budget	CMO, FIN	Complete
b. Police Lobby	Fill vacancies as approved by City Manager Implement dedicated recruiter for PD Conduct ongoing recruitment for Fire	HR HR HR	Ongoing Complete Complete
c. Communications Center	Implement plans for new Fire Station #6 (Westhaven Park) Groundbreaking Complete construction Execute plans for lobby improvements Complete construction Implement plans for communications center improvements Complete construction	FIRE, PW FIRE, PW FIRE, PW PD PD PD PD	In Progress 1 Q 2017 1 Q 2018 In Progress June-17 In Progress June-17
<b>6. Evaluate police/fire facilities</b>			
<b>7. Enhance neighborhood watch and other community policing programs (including education)</b>			
a. Evaluate police/fire facilities	Compile initial priorities punch list/summary report RFP to hire consultant for needs assessment/master plan Fund and begin implementation of master plan priorities	PW, FIRE, PD PW, FIRE, PD PW, FIRE, PD	Complete June-17 July-17
b. Enhance neighborhood watch and other community policing programs (including education)	Review existing programs for the purpose of strengthening program components and enhancing education and outreach Implement Palma Vista neighborhood enhancement project	PD PD, CD	Ongoing November-17

**FY 2016-17 ACTION PLAN**  
(City Council Priorities)

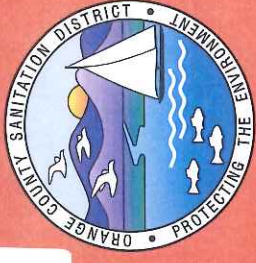
Action Item	Implementation Steps	Lead Dept.	Estimated Completion Date
<b>Community Engagement/Outreach</b>			
8. Engage community in a strategic planning process	<ul style="list-style-type: none"> <li>Planning meeting</li> <li>Conduct community engagement initiatives</li> <li>City Council input</li> <li>Prepare plan</li> <li>Present plan to City Council</li> </ul>	<ul style="list-style-type: none"> <li>CMO</li> <li>CMO</li> <li>CMO</li> <li>CMO</li> <li>CMO</li> </ul>	<ul style="list-style-type: none"> <li>January-17</li> <li>February-17</li> <li>March-17</li> <li>April-17</li> <li>May-17</li> </ul>
9. Increase use of volunteers	Identify volunteer opportunities in City Departments Publish and promote volunteer opportunities on website and through various media and social media resources	HR, Multi CS	December-16 February-16
10. Strengthen communication to diverse groups and	Continue multi-language communication initiatives and evaluate opportunities for enhanced communications Evaluate reverse 9-1-1 access	CS	Ongoing Complete
<b>Financial Sustainability</b>			
11. Achieve a balanced budget	Prepare FY 16-17 Adopted Budget YTD Performance Prepare FY 17-18 Projections Present Update to City Council	FIN FIN FIN	March-17 April-17 April-17
12. Create a long-term financial forecast	Prepare 5-year and 10-year revenue and expenditure forecast Present Plan to City Council	FIN FIN	April-17 April-17
13. Assess pension liability	Conduct Study Session Re PERS & OPEB Actuarial Reports Present analysis of PERS Actuarial Report to Council Present analysis of OPEB Actuarial Report to Council	FIN FIN FIN	January-17 March-17 March-17
14. Implement New Financial System	RFP to hire consultant Select consultant Develop plan in coordination with consultant	FIN, IT FIN, IT FIN, IT	Complete September-16 February-17
15. Evaluate options for all-cash businesses	Review options with FTB and City Attorney Develop and present options and action plan	FIN	November-16 May-17
<b>Effective Transparent Government</b>			
16. Implement management system review action plan items	Complete action items by specified dates	CMO, Multi	July-16 thru June-2017
17. Maintain and enhance staffing of basic service positions	Fill vacancies as approved by City Manager	HR	Ongoing



**FY 2016-17 ACTION PLAN**  
**(City Council Priorities)**

Action Item	Implementation Steps	Lead Dept.	Estimated Completion Date
18. Plan for district election transition and support	Conduct 2016 election New Council Member orientation meetings City Council workshop/retreat	CMO CMO CMO	November-16 December-16 March-17
19. Continue to implement transparency initiatives	Address transparency goals in ERP RFP Implement public facing GIS district map Implement public facing GIS maps for Community & Economic Development Department	IT, FIN, CS IT IT	Complete Complete April-17
20. Complete evaluation of DA investigation recommendations	Consultant review	CMO	Complete
<b>Other Community Issues</b>			
21. Implement animal care transition	Hire animal control officers Implement City field services program Launch public information campaign Initiate service with OCHS	PW PW, CMO CS PW, CMO	November-16 December-16 December-16 January-17
22. Consider November ballot measure to control, regulate and tax cannabis	Implement City Council direction	CMO	Complete
23. Address Homelessness Issue	Implement GGPD Homeless Outreach Task Force Continue participation in ACC-OC Homeless Taskforce Support regional efforts to address homelessness	PD, Multi CMO PD, Multi	Complete Ongoing Ongoing

Attachment II. A.  
Mgrs. Memo 10/27/16



ORANGE COUNTY SANITATION DISTRICT

# Utility of the Future



ANNUAL REPORT 2015 - 2016



# message from the general manager



For the past 62 years, the Orange County Sanitation District has been protecting public health and the environment by providing effective wastewater collection, treatment and recycling. And, as times have changed, the agency has evolved, leading the way in adapting to new mandates, setting new levels of service, and utilizing new technology.

Today, I am pleased to present to you, the *Orange County Sanitation District's 2015-2016 Annual Report—Utility of the Future*.

In August 2016, OCSD was recognized as a “*Utility of the Future, Today*” for our progressive programs, initiatives, and business practices. This recognition by a partnership of the National Association of Clean Water Agencies, the Water Environment Federation, the Water Environment & Reuse Foundation and the WaterReuse Association—with input from the U.S. Environmental Protection Agency—recognizes the progress and exceptional performance of wastewater utilities who “transform the traditional wastewater treatment system to a community-based resource recovery center and leader in the overall sustainability and resilience of the communities they serve.”

Throughout this report, you can see the progress that OCSD achieved in 2015-16, and a glimpse of what is in store for OCSD's future, our industry, and our customers.

Our Board of Directors and staff are committed to sustaining and improving our performance into the future. To meet the Board's vision, we will continue to move forward focusing on the areas of safety and security, succession planning, resource recovery, reliability and operational optimization in the coming year.

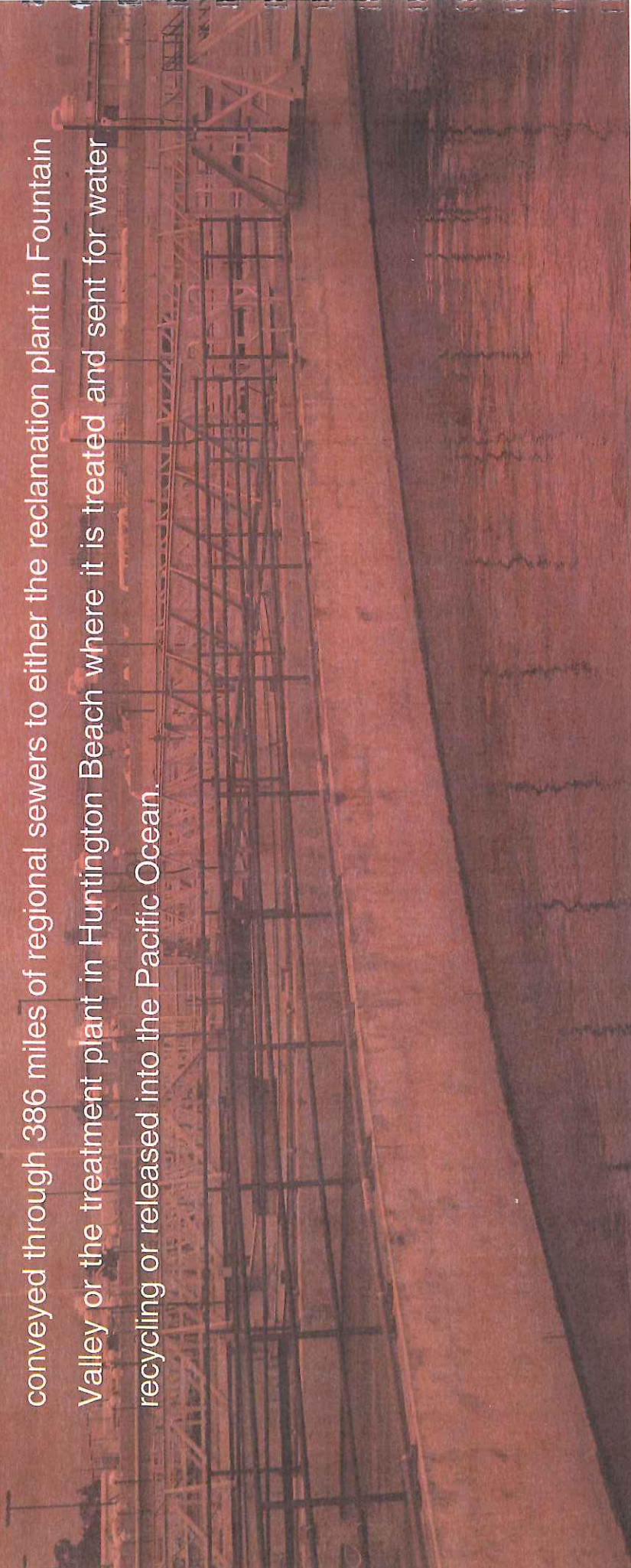
The successes described in this report would not be possible without the collective dedication and effort of our employees and the commitment and support of our Board of Directors and the public we serve.

James D. Herberg, General Manager



# who we are

The Orange County Sanitation District (OCSD) is a public agency that provides wastewater collection, treatment, and recycling for 2.6 million people in central and northwest Orange County. OCSD is a special district that is governed by a 25 member Board of Directors comprised of 20 cities, four special districts, and one representative from the Orange County Board of Supervisors. OCSD has two operating facilities that treat wastewater from residential, commercial and industrial sources. The wastewater from these communities is conveyed through 386 miles of regional sewers to either the reclamation plant in Fountain Valley or the treatment plant in Huntington Beach where it is treated and sent for water recycling or released into the Pacific Ocean.

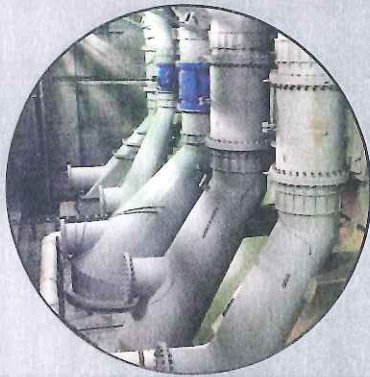




# 2015-2016 highlights

- **Transfer of Local Sewers** – OCSD successfully transferred 174-miles of local sewers serving parts of Tustin and the unincorporated areas north of Tustin to the East Orange County Water District, allowing OCSD to focus on regional wastewater collection, treatment and recycling.
- **Completion of the Newport Force Main Rehabilitation Project** – A critical project along a 2.5-mile stretch of Pacific Coast Highway in the City of Newport Beach was completed ahead of schedule. This \$41.4 million project replaced two parallel pressurized sewer pipelines while maintaining continuous sewer service.
- **GWRs Initial Expansion Begins Operation** – Today, more than 50 percent of the total wastewater flow that we receive is being recycled in partnership with the Orange County Water District. Read more under **“Products of the Treatment Process”**.
- **OCSD Co-Sponsors Legislation Allowing Californians to Taste Purified Recycled Water** – OCSD, Orange County Water District and WaterReuse co-sponsored new legislation (AB 2022) which will allow Californians to taste-test highly purified recycled water. AB 2022 allows water agencies to bottle their potable recycled water and distribute small amounts for educational purposes. AB 2022 was signed by the Governor and will become law on January 1, 2017.
- **Financial Planning for the Future** – OCSD maintains its pension program through the Orange County Employees Retirement System (OCERS). Three years ago, OCSD had an Unfunded Actuarial Accrued Liability (UAAL) of close to \$200 million. OCERS developed a long term funding plan to allow agencies to fund their liabilities over a 20 to 30-year period. OCSD elected to make additional payments to eliminate its UAAL more quickly saving tens of millions of dollars in additional payments. The last payment of \$6 million, eliminating OCSD's existing UAAL, was approved this reporting year. However, OCERS' investment returns on its portfolio were less than anticipated, creating an additional liability for OCSD that will be addressed during the 2016-17 fiscal year.
- **Reorganization for the Future** – OCSD restructured and created the Environmental Services Department. As we strive to fulfill our mission of protecting public health and the environment, reinvent ourselves as a resource recovery agency, and operate in a heavily regulated environment, this reorganization will provide functional alignment of operating, engineering, environmental and regulatory resources.





### 1. Metering and Diversion

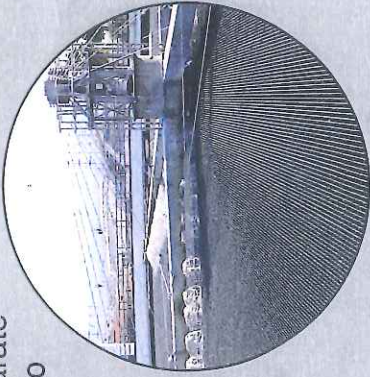
**Taking the wastewater away – Collection** – When you flush the toilet, take a shower or empty the sink, the wastewater goes down the drain into a series of sewer pipes that eventually end at the Orange County Sanitation District.

### Infrastructure Reliability

In Fiscal Year 2015-16, through OCSD's Capital Improvement Program, approximately **\$147 million** was spent on **75** active projects.

### 3. Primary Treatment

**Primary Treatment – Physical** – The wastewater still contains biodegradable microscopic suspended solids. The next stage is to separate this waste from the water, and to do this, we put the wastewater into large settling tanks, which allows the solids to sink to the bottom of the tank. 80 percent of solids are removed during this process.



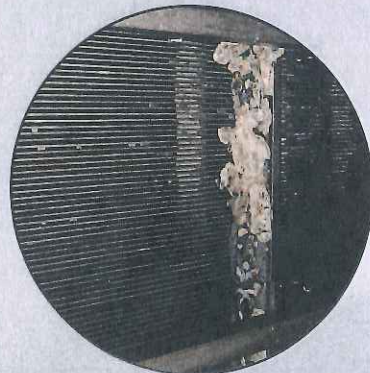
### Workforce

**624** authorized employees, over **70** percent of our employees live in Orange County, with an average of **12** years of service.

### 2. Preliminary Treatment

#### Preliminary Treatment – Screening

The first stage of cleaning wastewater is to remove large objects that do not belong in the sewer: rags, floss, and wipes in addition to the grit that gets washed into the sewer such as coffee grounds and egg shells. Over 5,000 tons of debris, that was brought in with the wastewater, was hauled from OCSD to a local landfill. That is equivalent to about 170 elephants per month!



**Only three things go down the drain – the three P's  
Pee, Poop and (toilet) Paper**

### 4. Secondary Treatment

**Secondary Treatment – Biological** – The wastewater is put into aeration basins; air is pumped into the water to supply oxygen. Microorganisms in the wastewater grow as they feed on the organic materials in these tanks.

The microorganisms clump together and settle to the bottom, where they are removed and recycled back into the treatment process.

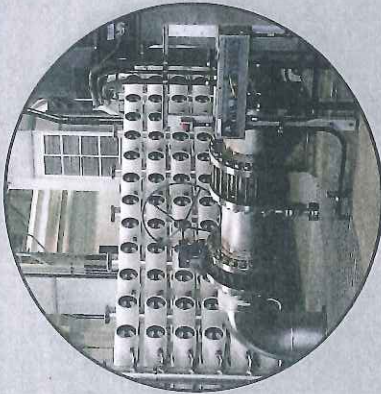
Treated water is sent to either the Orange County Water District to recycle or released into the ocean.





## 5. Advanced Treatment

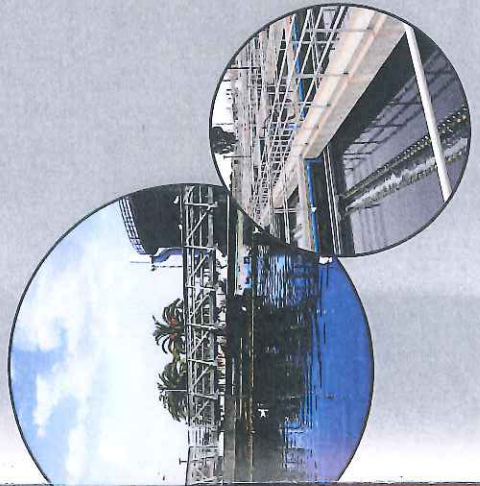
**Advanced Treatment – the Groundwater Replenishment System** – After the wastewater treatment process, the clean water flows to GWRS at the Orange County Water District where it undergoes a state-of-the-art purification process consisting of microfiltration, reverse osmosis, and ultraviolet light with hydrogen peroxide. This near-distilled-quality water is pumped into the groundwater basin to increase the local drinking water supply.



## 6. Ocean Release

**Ocean Release** – The remaining clean water, approximately 90 million gallons per day, is released to the ocean five-miles off shore, 200 feet deep.

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y oxygen.  
grow as



## Community Engagement at a Glance

**15** community events  
**27** speaking engagements  
**180** tours  
reaching over  
**8,500** people

## Products of the Treatment Process

**Biosolids** – The solids removed during the process are captured, treated and recycled to agricultural land as a soil amendment and used to generate energy. Ninety-four percent of all biosolids processed at OCSD were recycled as compost in Kern County, La Paz County and Inland Empire (49%), farmland application in Yuma County (41%) and as land cover with biogas recovery for energy at Prima Deshecha landfill (9%).

**Water Reuse** – In 2015, the initial expansion of the Groundwater Replenishment System was completed. The Orange County Water District now receives 130 million gallons per day of secondary treated effluent from OCSD, in turn increasing GWRS water production from 70 million gallons per day to 100 million gallons per day. GWRS produces enough water to serve 850,000 people in Orange County.

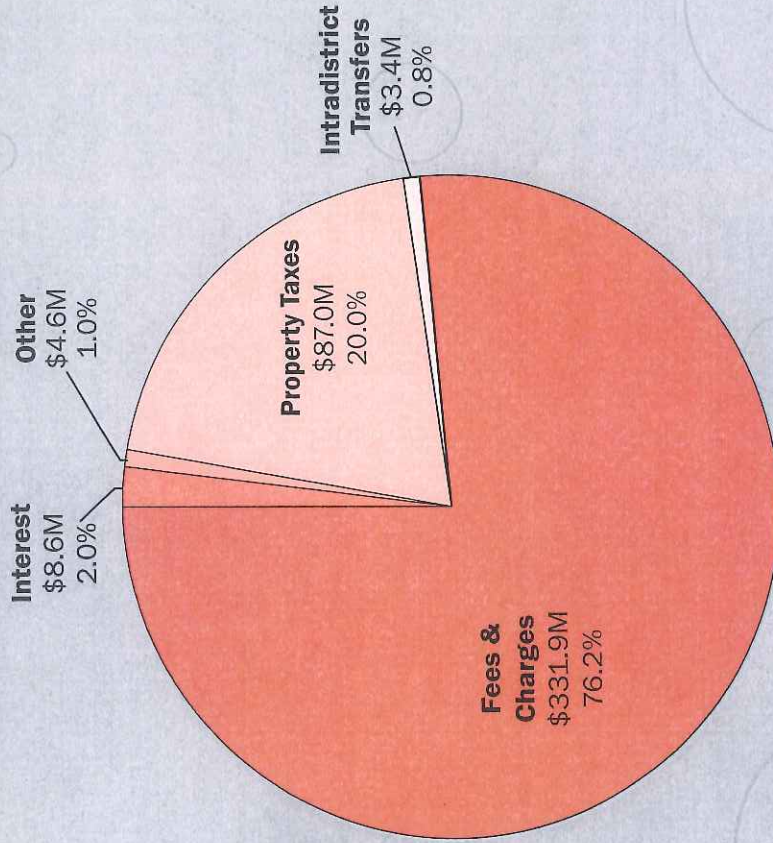
**Energy** – Methane gas that is captured from digesters is compressed and used to fuel engine-generators that produce electricity, supplying more than 60% of OCSD's energy needs, saving OCSD's rate payers \$4.8 million in power that would otherwise have to be purchased.



# financial stability

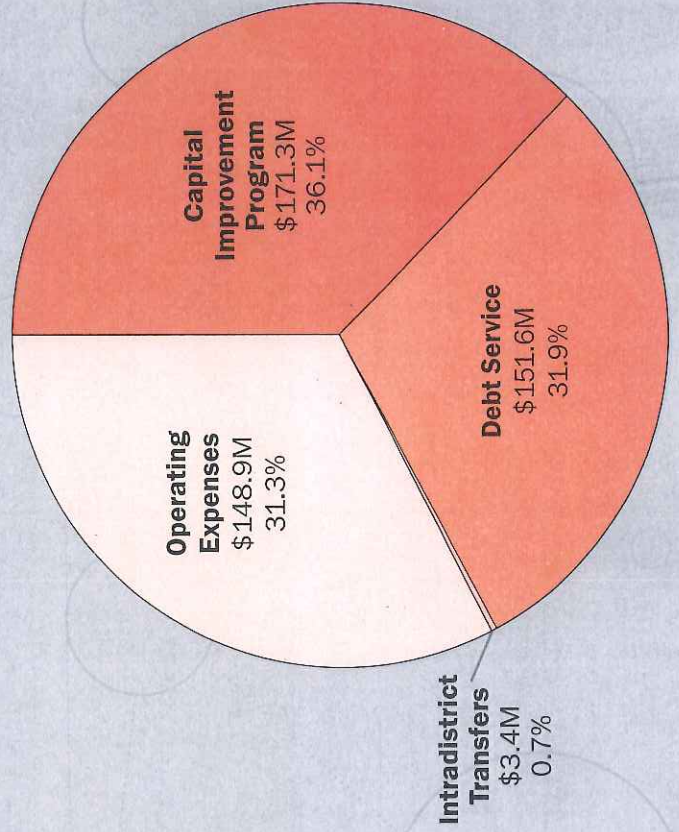
keeps ocsd rates low

WHERE THE MONEY COMES FROM  
FISCAL YEAR 2016 - 2017



OCSD's sewer fee rates remain in the bottom third of our comparable agencies in California and are still below the statewide average. OCSD's 2015 - 2016 sewer fee was \$0.89 a day.

WHERE THE MONEY GOES  
FISCAL YEAR 2016 - 2017





# Looking towards 2017

- **More Water Recycling** – In partnership with the Orange County Water District (OCWD), we will execute a new agreement for the ultimate expansion of the GWRs. We will continue to work with OCWD to secure grant funding and complete preliminary engineering and environmental work on the expanded facilities to recycle effluent from OCSD's Huntington Beach Plant No. 2. These actions will allow us to achieve the ultimate final expansion of GWRs, producing 130 million gallons of purified new water.
- **Biosolids Master Plan** – The Solids Digestion complex at Plant No. 2 is in need of replacement due to wear, corrosion, and seismic vulnerabilities. We are using this opportunity to investigate technology options to maximize energy production and create high value fertilizer products. The master plan should be completed in spring 2017.
- **New Technology** – OCSD is committed to explore options that may not currently be used in our industry as part of the treatment process. The new technology, patented as AquaCritox®, has the potential to deliver up to three times better energy conversion, reduced negative environmental impacts, and superior final products at less cost than the current technology that has been in place for decades. A three-step approach for investigating this process was approved by the Board of Directors in 2014. The first step was a conceptual study to define the process equipment, estimate performance and costs, and do site-specific planning for an AquaCritox® installation. That study has now been completed with a proposed path forward for design and ultimately construction of a demonstration facility.
- **Rates** – OCSD is conducting planning studies including the Odor Control, Biosolids, and Facilities Master Plans to develop updated 20-year cost projections. The outcomes of these studies will be used to complete a rate study to determine the proper allocation of costs among user types and a recommended future rate structure.
- **New Centrifuges** – Last year, construction began on the \$90 million, Sludge Dewatering and Odor Control project which is constructing a centrifuge dewatering facility that will reduce the water content of the trucked biosolids, thus resulting in a reduction of six trucks per day and saving OCSD \$5.4 million per year in hauling costs. Plant No. 1 centrifuges will be online in 2018 and Plant No. 2 will be online in 2020.
- **OCSD Headquarters Building** – OCSD will study site location options and will make a final site selection after preparing environmental documentation to comply with the California Environmental Quality Act.



# awards and accomplishments

- Wastewater Conveyance Project of the Year for SARI Line, 2015, American Society of Civil Engineers**
- Certificate of Achievement for Excellence in Finance Reporting, 2015, Government Finance Officers Association**
- Excellence in Environmental Engineering and Science - Environmental Sustainability Honor Award for Central Generation Emissions Control (J-111), 2016, American Academy of Environmental Engineers & Scientists**
- Excellence in Environmental Engineering and Science - Design Honor Award for the GWRS Initial Expansion, 2016, American Academy of Environmental Engineers & Scientists**
- Excellence in Environmental Engineering and Science - Research Honor Award for OCSD's Critical Assessment of Process Odorants, 2016, American Academy of Environmental Engineers & Scientists**
- Gold Peak Performance Award for Plant No. 1 and Plant No. 2 for Excellence in Permit Compliance, 2016, National Association of Clean Water Agencies**
- Silver Award of Distinction - Annual Report, 2016, Communicator Award**
- American In-House Award - Annual Report, 2016, Graphic Design USA**
- Membrane Facility Award, 2016, Membrane Technology Association/American Water Works Association**
- 2015 Collection System of the Year (250-500 miles), 2016, California Water Environment Association**
- Recycled Water Agency of the Year (Large), 2016, WaterReuse Association**
- Golden Hub of Innovation Award for Newport Beach Outreach Program, 2016, Association of California Cities - Orange County**
- Client of the Year, 2016, American Council of Engineering Companies**



# board of directors

## Anaheim

Lucille Kring

## Brea

Glenn Parker

## Buena Park

Fred Smith

## Costa Mesa Sanitary District

James M. Ferryman

## Cypress

Mariellen Yarc

## Fountain Valley

Steve Nagel

## Fullerton

Greg Sebourg (Vice-Chair)

## Garden Grove

Steve Jones

## Huntington Beach

Jim Katapodis

## Irvine

Steven Choi

## Irvine Ranch Water District

John Withers

## La Habra

Tom Beamish

## La Palma

Peter Kim

## Los Alamitos

Richard Murphy

## Member of the Orange County

## Board of Supervisors

Michelle Steel

## Midway City Sanitary District

Joy Neugebauer

## Newport Beach

Keith Curry

## Orange

Teresa Smith

## Placentia

Chad Wanke

## Santa Ana

Sal Tinajero

## Seal Beach

Ellery Deaton

## Stanton

David Shawver

## Tustin

John Nielsen (Chair)

## Villa Park

Greg Mills

## Yorba Linda Water District

Robert Kiley

## Executive Management Team

**James D. Herberg**, General Manager

**Robert Ghirelli**, Assistant General Manager

**Robert Thompson**, Director of Engineering

**Edward Torres**, Director of Operations and Maintenance

**Lorenzo Tyner**, Director of Finance  
and Administrative Services

**Celia Chandler**, Director of Human Resources

**James Colston**, Director of Environmental Services

**Brad Hogin**, General Counsel

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## Introducing the OCCOG Update

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**From :** Orange County Council of Governments  
<edocog@gmail.com>

Tue, Oct 25, 2016 01:37 PM

**Sender :** Orange County Council of Governments  
<edocog@gmail.com@mail254.suw18.rsgsv.net>

**Subject :** Introducing the OCCOG Update

**Reply To :** edocog@gmail.com

External images are not displayed. [Display images below](#)

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News from the Orange County Council of Governments  
(OCCOG).

[View this email in your browser](#)

**October 2016**

**Issue 1**

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Forward

### Upcoming Events

**OCCOG Board Meetings**

October 27, 2016  
10:30am-12pm  
Irvine City Hall

December 8, 2016  
10:30-12pm  
OCTA

**ACC-OC Members Only Thanksgiving Reception**

November 16, 2016  
5:30-7:30pm  
Irvine Ranch Water District

**League of Cities,**

### Welcome to the New

### OCCOG Update!

As Chair of the Orange County Council of Governments (OCCOG), it is my pleasure to unveil our new monthly newsletter, **the OCCOG Update**. As part of OCCOG's mission to increase transparency and accountability in local government, this newsletter was designed to assist our member agencies better understand the value of OCCOG's regional planning efforts and to help the agency better meet the needs of our member jurisdictions. By working collaboratively with my fellow OCCOG Board Members and OCCOG's Technical Advisory Committee comprised of technical staff from our member agencies, we are working every day to



**Orange County Chapter**  
November 16, 2016  
Winter General Membership Meeting

**OCBC**  
Turning Red Tape into Red Carpet  
November 17, 2016  
5-7pm  
The Center Club

**BIA OC**  
50th Anniversary Gala & Installation Ceremony  
November 18, 2016  
6-9pm  
The Ritz Carlton Dana Point

**SCAG**  
Southern California Economic Summit  
December 1, 2016  
9:00-2:00  
The Downtown LA Hotel

**Self-Help Counties Coalition**  
Focus of the Future  
December 4-6  
Loews Hollywood Hotel

**WTS Orange County**  
Annual Gala and Awards Dinner  
December 8, 2016  
5-9pm  
Disney Grand Californian Hotel and Spa

**OCCOG Board of Directors**

**Kris Murray**, Anaheim  
(District 19)  
Chair

**John Nielsen**, Tustin

ensure Orange County's interests are represented in regional land-use, housing and transportation planning activities. The **OCCOG Update** is designed to keep our members and stakeholders informed of the work OCCOG is conducting in the region, showcase upcoming events important to Orange County, and spotlight member agency projects and innovations. If you would like your city or agency highlighted in our member spotlight, or have suggestions for future articles please contact OCCOG Executive Director Marnie Primmer at [edocccog@gmail.com](mailto:edocccog@gmail.com). OCCOG is a resource to our cities and agencies, special districts, universities and educational institutions, business community and other stakeholders across Orange County. We are here to serve and look forward to working with you to represent the interests of Orange County at all levels of government.

**Sincerely,**  
**Kris Murray, OCCOG Chairwoman and Mayor Pro Tem of the City of Anaheim**

**OCCOG and OCTA**

**Deliver Final Study on Proposed Regional Bikeways**

Over the past several years, OCCOG has partnered with the Orange County Transportation Authority (OCTA) to conduct studies for regional bikeways throughout the county. These proposed regional bikeways essentially comprise a master plan of potential biking and walking (also known as "active transportation") infrastructure that could enhance access to transit, jobs, entertainment, and recreation centers throughout Orange County. A report for each supervisorial district has been completed, with the latest study wrapping up in

(District 17)  
Vice Chair

**Art Brown**, Buena Park  
(District 21)  
Immediate Past Chair

**Fred Minagar**, Aliso Viejo (District 12)

**Barbara Kogerman**, Laguna Hills (District 13)

**Steven Choi**, Irvine (District 14)

**Steve Nagel**, Fountain Valley (District 15)

**Michele Martinez**, Santa Ana (District 16)

**Steve Hwangbo**, La Palma (District 18)

**Tri Ta**, Westminster (District 20)

**Marty Simonoff**, Brea (District 22)

**Erik Petersen**, Huntington Beach (District 64)

**Rose Espinoza**, LaHabra (Cities at Large)

**Jim Katapodis**, Huntington Beach (OCTA)

**Phil Anthony**, ISDOC

**Jim Ferryman**, OCSD

**Bert Hack**, Laguna Woods (TCA)

**Ex- Officio Members**

**Mike Balsamo**, BIA So Cal

**Carolyn Emery**, LAFCO

**Kate Klimow**, UCI

**Bryan Starr**, OCBC

**Heather Stratman**, ACC-OC

**Tony Cardenas**, California

League of Cities Orange  
County Chapter

District 3 this summer. The studies were funded through a combination of FTA grant money awarded to OCCOG, and local matching funds provided by OCTA. The regional bikeways studies lay the groundwork for future projects to improve active transportation throughout the County, and will help cities to identify and prioritize projects for future funding opportunities such as the Active Transportation Program (ATP) funding available through the California Transportation Commission.

[More information.>>](#)

## OCCOG launches revamped website

OCCOG has launched an updated website to give members and the public a better tool for getting information about the work of the OCCOG. Information about our new 2016-2019 Strategic Plan, upcoming General Assembly, recently-released Complete Streets Handbook, and agendas for upcoming meetings are all housed on the site.

Visit the **NEW OCCOG Website!**



## OCCOG Member Spotlight: Mission Viejo Making Lake Mission Viejo Sustainable

Lake Mission Viejo will soon become the first fully sustainable man-made lake in the State of California. The City of Mission Viejo, the Santa Margarita Water District (SMWD), and the Lake Mission Viejo Association partnered to develop an innovative funding program that will end nearly 40 years of using potable (drinking) water to maintain the water levels of the 124-acre lake, and switch to Advanced Purified Water.

When construction is completed this summer of an Advanced Purified Water Facility, the 114 million gallons of drinking water previously used to fill Lake Mission Viejo, will now be made available to Mission Viejo residents served by the SMWD. Lake Mission Viejo, in turn, will be filled with reclaimed water that is treated in the new facility. The treatment process includes filtration tanks, reverse osmosis and ultraviolet, making the water safe for swimmers and the lake's fish population. Also, to fast-track construction of the facility, the City of Mission Viejo stepped in with a \$1 million grant and \$3 million loan. In return for the funding, the SMWD will provide the City of Mission Viejo with enough reclaimed water to irrigate about 80 percent of the City's parks, medians and slopes for the next 25 years at a discount. Without the City's financial backing, the facility would have taken years to be constructed, rather than a few short months.

"We are securing water for our residents and reducing the overall potable water demand during California's historic drought, while at the same time maintaining the lake's ability to fulfill its recreational, fishing and fire suppression purposes," said Mayor Frank Ury. He noted that the pioneering financing solution and strong partnership between the City, the water district and the Lake Mission Viejo Association is a "win-win" for the entire community. "It saves residents money and takes Lake Mission Viejo off the regional water consumption grid, making it the most sustainable man-made lake in the region," he said.

### SB743: What You Need to Know

#### Contributed by Tony Petros, LSA Associates

On January 20, 2016, the Office of Planning and Research (OPR) released its Revised Proposal on Updates to the CEQA Guidelines on Evaluating Transportation Impacts in CEQA. This is the OPR response to the passage of SB743. This update included recommendations regarding significance thresholds for particular land uses, recommendations for considering the effects of Vehicle Miles Traveled (VMT) on Transportation Projects, analyzing safety impacts and direction for mitigation measures to address VMT impacts. These recommendations would result in CEQA transportation impacts when a particular development project exceeds 85% of the VMT generated by all other uses in a regional boundary, or when a capital project exceeds a to be determined statewide road mile budget or when factors related to speed vulnerable road users or sprawl are triggered. The current standards of level of service (LOS) and transportation system congestion are no longer considered impacts for CEQA disclosure.

These new recommendations were brought before the OCCOG Board of Directors at its March 2016 meeting. The ensuing discussion was a sober acknowledgement of impending change and potential disconnect between citizen's desires for congestion relief and legislative mandates for greenhouse gas reductions and overall growth control. The Board

expressed interest in following the status of SB743 and requested status reports as the rule making process moved through Sacramento. The Board received a presentation from **Les Card** of LSA and **Jennifer Hernandez** of Holland Knight at the August 2016 Board meeting making the case for continued vigilance in monitoring SB743 implementation.

Rule-making for SB743 is still in the hands of the OPR staff. In response to a critical correspondence from SCAG and several other transportation agencies regarding the treatment of capital projects, as well as other communications from MPOs and local agencies regarding timing and regions outside of Transit Priority Areas, OPR extended their review of their recommended procedures. In recent meetings and conferences, OPR staff has made clear their continued support for a 15% reduction in VMT over current levels for new development proposals. While OPR may be considering some accommodation for transportation projects, it appears that induced demand (i.e., all new capital projects create travel demand and hence create significant impacts) will continue to be a metric for CEQA impact assessment. Mitigation measures are being reviewed, but it is likely the feasibility and the practicability will still be questioned.

OPR has stated they may release their final guidance in Fall 2016. OPR has also stated they will not seek public comments and engage in further refinement. Instead they will send their guidance and recommendations directly to the Natural Resource Agency (NRA) for their consideration. The NRA process is likely to take 6 months with at least one potential opportunity for public review. From there, the final implementation of SB743 will go through the administrative law procedure and become final sometime around the end of 2017. Local agencies can opt into the SB743 protocol immediately or may continue current practice until 2019. In 2019 the SB743 protocol may be required of all local agencies.

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### **OCCOG Releases Complete Streets Handbook and Funding Toolkit**

The culmination of a year-long effort, the OCCOG recently completed the groundbreaking Complete Streets Initiative Design Handbook and Funding Toolkit to help Orange County jurisdictions comply with the 2008 legislation that mandates all General Plan circulation element updates include complete streets. Led by OCCOG TAC Chair Marika Poynter with support from Steer Davies Gleave, Leslie Scott Consulting and Fehr & Peers, OCCOG's Complete Streets Initiative process included robust public outreach and 100% participation from OCCOG member jurisdictions. The Handbook is comprised of two easy-to-use sections that help guide policy development and provide design guidance for jurisdictions looking to implement complete streets principles in their community. The guide is written from the standpoint of jurisdictions wanting to use both basic and more robust complete streets measures, and offers context-sensitive design options for a variety of budgets and street types. The complementing funding toolkit helps explain the often complex grant lifecycle and funding landscape of potential revenue sources for jurisdictions looking to put the new complete streets elements into practice once their general plans have been updated. Both documents are available now via the OCCOG website for download.

[More Information>>](#)

**WEEKLY MEMO 10/27/16**

# **NEWS ARTICLES**

# Ambulance provider says 12 cities bar competition

By SEAN EMERY  
STAFF WRITER

A local ambulance company's legal battle against what it contends are illegal emergency-service monopolies has expanded to a dozen Orange County cities.

In a series of complaints filed over the past month, attorneys for AmeriCare MedServices have demanded jury trials involving several cities, attempting to push municipal officials to open up competitive bidding for ambulance services.

Several of the lawsuits target competing Care Ambulance Services, listing it as a co-defendant and alleging that the company "conspired" with the cities to "monopolize the market and exclude other providers."

"People benefit from competition," said Aaron Gott, an attorney representing AmeriCare. "Lower prices, better service. They are not getting that right now."

The lawsuits target cities that run their own ambulance services, as well as cities that have exclusive contracts with private companies such as CARE.

Mike Lyster, the city of Anaheim's spokesman, said deciding who provides emergency medical services is "one of the city's most critical responsibilities."

"California law recognizes this and gives Anaheim the ability to select an exclusive ambulance

## SUITS

FROM PAGE 1

provider to work in partnership with Anaheim Fire & Rescue paramedics," Lyster said. "This local control provides efficiency, accountability and allows us to deliver the highest level of service to our residents, businesses and visitors."

Officials in Newport Beach, one of the cities to be named most recently in an AmeriCare complaint, said the lawsuit is without merit.

Newport Beach City Attorney Aaron Harp indicated that the state Health and Safety Code "expressly allows the city to continue to provide pre-hospital medical service." Harp said Newport Beach is coordinating with other cities to respond to the lawsuits "in an attempt to save tax-

## LAWSUITS

Attorneys for AmeriCare MedServices have sued:

- Anaheim
- Buena Park
- Laguna Beach
- Garden Grove
- Costa Mesa
- Fountain Valley
- Fullerton
- Huntington Beach
- La Habra
- Newport Beach
- Orange
- San Clemente

payer resources."

Costa Mesa, also among the cities facing a lawsuit, declined to comment on the allegations in the complaint. But spokesman Tony Doderer confirmed that the city is "currently evaluating what our next steps will be and considering the option of a joint effort with multiple agencies."

As of Oct. 20, complaints

have not been filed against most of the cities that contract with the Orange County Fire Authority, including Santa Ana, Irvine and most of those in South County.

AmeriCare describes itself as a family-owned business that operates emergency services in Orange, Riverside and San Diego counties.

The various lawsuits contend that the alleged monopolies allow those involved to provide "minimal quality and speed of service without regard to market demand." The lawsuits seek monetary judgments.

Gott said AmeriCare and its attorneys have not decided whether to pursue legal action against cities in other counties.

CONTACT THE WRITER:  
semery@scng.com

# Garden Grove man gets 114 years in killing over drugs

SANTA ANA • A Garden Grove man was sentenced Friday to 114 years to life in prison for shooting a man



**McDonald**

to death and wounding two women as payback for being ripped off in a drug deal.

A jury convicted Dustin Sean Ross McDonald, 25, of felony murder and two counts of attempted murder for the 2014 killing of 23-year-old Aaron Chavez and the wounding of Chavez's girlfriend, Ashlee Caldwell, and her friend Ingrid Gonzalez.

Prosecutors alleged that McDonald, a drug addict, became enraged after Chavez and Caldwell sold him a "bad bag of dope." Believing he had been cheated, McDonald set up another meet with the couple, where prosecutors said he planned to shoot them as payback.

On Aug. 12, 2014, McDonald met Chavez and Caldwell, who had brought Gonzalez along, near 12th and Main streets in Santa Ana. Prosecutors believe that McDonald walked up to the front passenger-side window of the vehicle the man and two women were sitting in and shot them.

Chavez was struck once in the face by the gunfire. Caldwell was hit four times and Gonzalez suffered three bullet wounds. A gun matching the bullets and shell casings used was found at McDonald's home.

— Sean Emery

Register  
Fountain Valley View  
Oct. 27, 2016

# Local elections a chance to play the name game

Let's play Brainiac Jeopardy, shall we? We'll take "It Can't Come Soon Enough" for \$600, Alex!

The clue: In less than two weeks our long national nightmare will be over.

The answer: What is the 2016 election season?

We kid, we kid. Elections are a vital part of our democracy, but, that said, will anyone be sorry when this one is over?

Brainiac has started spending time with the sample ballot and the voter information guides lately. And while we all have our opinions about the big dogs at the top of the ballot - Hillary Clinton, Donald Trump, Gary Johnson, Jill Stein and Gloria Estela La Riva (bonus points if you know Gloria's party affiliation) - it's the local races that we wanted to talk about today.

In particular, the mayoral races in our cities of Westminster and Garden Grove. Stanton picks its mayor from among its City Council members, and sorry, Midway City, you're unincorporated; no mayor for you!

In Westminster, there are four candidates for mayor, and if your neighborhood is like Brainiac's you probably know two of them based on the mushroom-like frequency with which their lawn signs have sprouted.



COURTESY OF THE CITY OF WESTMINSTER

Westminster Mayor Tri Ta, second from right, and council member Margie Rice, right, are vying for the office of mayor of the city against challengers Raymond De La Cerda and Visual Johnson, not pictured. (Westminster council members Diana Carey, left and Sergio Contreras, second from left, are also seeking re-election.



STEVEN GEORGES, FILE PHOTO

Garden Grove Councilman Steve Jones is the only candidate on the ballot for mayor of Garden Grove, though Tony Flores is running as a write-in candidate.

Register  
Fountain Valley View  
Oct. 27, 2016  
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**Margie L. Rice** is one of the candidates, and if it seems like you've never had an election without Rice's name on the ballot you're forgiven. She's been mayor for 12 years, spent 10 years on the City Council, where she currently serves, 17 years on the school board and 26 years on the sanitary district.

**Tri Ta**, though, is the current mayor, the first Vietnamese American mayor elected in the United States, and while his résumé isn't as long as Rice's, four years ago the voters saw fit to hand him the gavel.

Those are the two with the most signs out there, but there are two other candidates who should not be overlooked. Both **Raymond de la Cerda** and **Visual William** are listed as businessmen, but there's very little information about them out there. (Though Visual is a pretty cool first name, you have to admit, no?)

In Garden Grove you don't have to be Brainiac to know who the next mayor of the city is going to be.

**Steve Jones**, a councilman since 2007 and currently the mayor pro tem, is the only candidate on the ballot. **Tony Flores** is running as a write-in candidate but historically that obstacle - not actually being on the ballot - is enough to sink the biggest of campaign dreams.

In Stanton, the next mayor will come from the City Council, which means it could be one of three incumbents not up for election: **Brian Donohue**, who is currently mayor, **David J. Shawver** or **Rigoberto A. Ramirez**, all three of whom won't be up for re-election for another two years.

There are also three candidates running for the remaining two seats on the Stanton City Council: incumbents **Carol Warren** and **Al Ethans**, and challenger **Kevin Carr**, any of whom if elected to the council could also end up as mayor.

As for Midway City, well, your unofficial mayor could be considered the Orange County supervisor for that area, which in this

election will be either **Andrew Do**, the incumbent supervisor, or challenger **Michelle Martinez**, a Santa Ana councilwoman.

These are the folks who will help set policy and practice for our cities. It's good to pay attention, it's good to know them and their positions, and most of all, it's good to vote.

Oh, and you didn't think we'd leave you hanging on the presidential candidates and their political parties, did you? Clinton and Trump are Democrat and Republican, and if you didn't know that, well, we just don't know what to say. Johnson and Stein are Libertarian and Green, respectively.

And Gloria Estela La Riva? Peace and Freedom Party, and you're entirely forgiven if you didn't know that because - just between us - we didn't either.

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**CONTACT THE WRITER:**

Questions, comments, story ideas? 714-796-7787 or [plarsen@scng.com](mailto:plarsen@scng.com)



## City looks for firefighters, paramedics



Courtesy photo

The City of Garden Grove is offering several job opportunities in the Fire Department. The Fire Department is looking for firefighter/paramedic applicants. The department operates seven fire stations, responding to more than 14,000 calls per year. The firefighter/paramedic application deadline is by 5 p.m. on Friday, Nov. 18. All applicants must be U.S. citizens or permanent resident aliens who are eligible, and have applied for citizenship. Bilingual language skills are highly desirable. Applications may be filed online at [www.ci.garden-grove.ca.us/jobs](http://www.ci.garden-grove.ca.us/jobs). Information on positions, application process, filing deadlines, and requirements are available by emailing the City of Garden Grove's Human Resources Department at [ggjobs@ci.garden-grove.ca.us](mailto:ggjobs@ci.garden-grove.ca.us).

### **Elks erect flag**

The trustees of Garden Grove Elks Lodge 1952 recently accepted a mosaic flag from Robin Marcario.

The mosaic is made up of more than 2,000 pieces of glass and ceramic tile. It measures 3 feet by 5 feet in size.

Marcario, local mosaic artist, collected various shades of red and white ceramic tile for five years, which symbolize the richness of the diverse community. There are 20 handmade tiles, created with the help of local ceramic artist Betty Merrill Lynch, an Elks Lodge member, honoring military service members and quotes like, "All gave some, some gave all" incorporated in the flag mosaic.

Recently, the completed mosaic was installed on the south-facing wall of the lodge, facing Trask Avenue, near the entrance. This location provides a public view of the Elks' own permanent piece of mosaic public art.

This American flag is a tribute to all the military service people, past and present that have honorably and faithfully served our country.

### **'The Little Mermaid'**

The beautiful Rose Center Theater is a state-of-the-art theater complex located on All American Way in Westminster, and a favorite nearby venue for Garden Grove residents.

Situated in the heart of Orange County, this elegant theater is the perfect venue to play host to Disney's "The Little Mermaid," a Broadway musical!

Based on the animated 1989 Disney film, and classic story by Hans Christian Andersen, Disney's The Little Mermaid tells the tale of a young mermaid, Ariel, who dreams of the world above the sea. To discover a world unknown, she makes a deal with the evil sea witch Ursula, and gives up her voice in search of true love.

Disney's The Little Mermaid will show at the Rose, 14140 All American Way in Westminster on Nov. 18-20, Nov. 27-Dec. 4 and Dec. 16-18. Show times are: 7:30 p.m. on Fridays and Saturdays and 2 p.m. on Sundays.

For more information, visit [rosecentertheater.com](http://rosecentertheater.com) or [facebook.com/rosecentertheater](https://www.facebook.com/rosecentertheater).

## Strawberry Festival group doles out donations

Priority will be given to local,  
charitable organizations

The Garden Grove Strawberry Festival Association is accepting requests for grants/donations from non-profit organizations that serve the citizens of Garden Grove.

Letters requesting funds must be postmarked no later than January 15, 2017 to be considered for donations.

A total of \$150,000 will be donated, the most in the festival's 58-year history. All letters must be submitted on the non-profit organization's letterhead and include the non-profit identification number, amount of the request and the purpose for funding.

Donations are limited to capital improvements and capital equipment or durable goods. Funds are not given to organizations which award charitable cash grants. Other selection criteria considered include organizations which:

- Put majority of their time and finances toward the betterment of the community;
- Have sound track record of fiscal responsibility, or for new

see DONATIONS, page 4

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## DONATIONS:

Continued from page 1

groups, plans to achieve financial soundness;

- Demonstrate stability and consistency in attaining goals and fulfilling its purpose;
- Demonstrate a specific need;
- Provide services regardless of race, creed, gender or age.

For more festival information, visit [www.strawberryfestival.org](http://www.strawberryfestival.org). Requests must be mailed to the Garden Grove Strawberry Festival Association, P.O. Box 2287, Garden Grove, CA 92842; Attention: Donations Committee.

"Each year it is our goal to give back to the community by donating to non-profit organizations that provide services for children, seniors, youth, community and the arts," said Donations Committee Chairman Lon Cahill, "and we strive to do so in a fair and equitable manner to all eligible organizations." He also noted that

priority may be given to Garden Grove-based organizations.

Proceeds of \$90,000 were awarded last year. Recipients included Acacia Adult Day Care Services, Boys & Girls Club of Garden Grove, Hammi Family Counseling Center, Korean American Seniors Association, H.O.P.E., Kiwanisland, Shakespeare/Summerfest Orange County and Thomas House, plus Garden Grove's Community Development and its Cultural Foundation, the Assistance League and the Historical Society.

The Strawberry Festival is an annual non-profit event produced by the Garden Grove Strawberry Festival Association, a dedicated volunteer group which has raised more than \$7 million for various charities since its inception in 1958. The Festival, which will celebrate its 59th anniversary in 2017, is held on Memorial Day Weekend. It will take place Friday, May 26 through Monday, May 29, 2017.

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Courtesy photo

Carrillo Elementary School student Ivy Pham highlighted what peace means to her at the recent celebration of International Day of Peace.

# Carrillo students are 'Heroes of Peace'

## Pupils participate in International Day of Peace in myriad ways

Garden Grove Unified School District students at Leo Carrillo Elementary School recently became Heroes for Peace.

In a unique, school-wide celebration commemorating the annual International Day of Peace,

students portrayed the meaning of peace through readings, poems, musical performances and a flag relay.

The event was brought to Carrillo Elementary School by teacher Paul Portner, who spearheaded

the event 30 years ago.

In 1986, Portner and former student Michelle McElroy were invited to the United Nations in New York and recognized for the school peace program that

see PEACE, page 4

## PEACE:

Continued from page 1

spread to other schools across the country.

One of the hallmark activities of the Peace Day celebration is when Portner, McElroy and his students released a 5-foot Peace Balloon, which they painted to look like the Earth. It floated 200 feet above the school.

Also, as a part of this year's peace endeavor, the Carrillo students raised funds to contribute to the OC Second Harvest Food Bank and for Save the Children.

"It is imperative that we teach

our kids to not only be good students, but to be kind to one another and to embrace each other's differences," said district Board of Education Trustee Lan Nguyen, who attended the event.

The students were introduced to the Peace Task Machine, a gumball machine that dispenses a small bead with a sticker inside asking the student to complete a simple task. The simple task is either a good deed to or an act of kindness that helps make the world a happier place.

Carrillo students have been recording their good deeds and signing their names to signify their commitment to peace.

Orange County News  
Oct. 26, 2016

# 'Monster Mash' a graveyard smash for seniors



Orange County News  
Oct. 26, 2016  
1 of 2

Photo by Loreen Berlin  
The H. Louis Lake Senior Center celebrates Halloween with seniors during its second annual Halloween dinner party. Winners of the costume contest for the evening were, from left, headless ghost Lydia Bernal, court jester Maria Ortega, pirate duo Hope Galvez and Al Shrader, godmother and security Faith and Ryan Bracamontes.

## They dance the night away in costume at Halloween party

By Loreen Berlin

An extra lively group of Garden Grove seniors celebrated Halloween in costume last Friday night.

To usher in Halloween festivities, seniors got a head start dancing to their favorite "5 Star Band," along with a dinner and plain-ol' fun at the H. Louis Lake Senior Center, 11300 Stanford Ave.

There were five door prizes of \$5 gift cards, a 50/50 opportunity drawing and a photo booth to start the evening off and \$10 gift cards for best costumes in four different categories.

Sponsoring the event was Monarch HealthCare, and the Italian pasta dinner with salad and miniature rolls was catered by Augustino's Italian Restaurant of Garden Grove.

see MASH, page 6

## MASH:

Continued from page 1

"We had room for 80 guests, but a few extra showed up, so we were at our limit, plus some," said Community Services Department Recreation and Human Services Coordinator Juan Medina. "This is our second annual Halloween evening dinner; the first was so successful last year, we decided to do it again."

"They're really having a lot of fun dancing tonight," said Program Coordinator Lori Ochoa.

On hand for the Halloween evening's events was the reigning 2016 Strawberry Festival King Larry Gray.

And that's not all; there's

another Senior Center "Hallow-Scream Party" Monday, Oct. 31, from 10 a.m. to noon in the Senior Center dining room.

Participants are invited to again attend the event in costume, where prizes will be awarded for best couple, scariest, funniest and most original. "SCARE" Mando Valencia will be the master of ceremonies.

Speaking of prizes. Friday evening had costume prizes. Those went to Lydia Bernal of Garden Grove for scariest as a headless ghost; Maria Ortega, also of Garden Grove, won funniest for her very nice Jester costume; most original was awarded to Faith and Ryan Bracamontes for their godmother and security guard outfits; and best duo went to





Photo by Loreen Berlin

Juan Medina, right, Community Services Department recreation and human services coordinator, dances with Hawaiian dancer Addy Borbon during the second annual Halloween dinner party at the H. Louis Lake Senior Center.

Yorba Linda guests Hope Galvez and Al Shrader for their pirate costumes.

"We attend all of the parties and love it here because the music is so alive," said Galvez.

Volunteer costume judges included Shayna Anderson, Steven Gomez and David Vigil.

In addition to Halloween celebrations, the Senior Center has plans for upcoming programs for Veterans Day, Thanksgiving, Christmas and a New Year's 2017 party.

Keep these dates in mind: Thanksgiving luncheon: Wednesday, Nov. 23 from 10 a.m. to noon; the evening Christmas dinner is "Rockin' Around the Christmas Tree," Friday, Dec. 16, 6-10 p.m.; and the 2017 New Year's Party is Thursday, Dec. 29, from 10 a.m. to noon.

This year, sponsored by Pacific General Insurance Agency Coverage, the H. Louis Lake is holding a special "Veteran's Day Celebration," Friday, Nov. 11, from 10 a.m. to noon, in the Senior Center dining room.

"Join the Senior Center as we honor all veterans during this special luncheon," said Medina. "Veterans are encouraged to bring in and share pictures and medals from their service," he said.

For information about the H. Louis Lake Senior Center, call 714-741-5253 during business hours from 8 a.m. to 3:30 p.m., Monday through Friday.

**Orange County News**  
**Oct. 26, 2016**

CITY OF GARDEN GROVE  
STATEMENT OF CHANGES IN FUND BALANCE  
GOVERNMENTAL FUNDS  
FISCAL YEAR ENDED JUNE 30, 2016  
(UNAUDITED)

	GENERAL FUND	SPECIAL REVENUE FUNDS							Street Lighting
		HOME Grant	Public Safety	State Gas Tax	Golf Course	Self Supporting	Garden Developer Fees	Grove Cable	
Fund balances 07/01/15, as restated	\$33,874,833	\$4,826,098	\$1,687,225	\$3,613,561	\$230,306	\$-	\$5,112,911	\$10,209	\$-
Add:									
Revenues	102,699,233	1,514,264	1,009,815	3,821,894	405,268	598,489	587,485	91,584	1,349,279
Other Financing Sources	31,392,955	-	-	-	-	235,748	-	413,500	-
Total Additions	134,092,188	1,514,264	1,009,815	3,821,894	405,268	834,237	587,485	505,084	1,349,279
Deduct:									
Expenditures	121,565,925	1,116,146	1,600,284	4,304,863	57,701	834,231	1,287,115	515,288	1,329,014
Other Financing Uses	10,565,654	-	-	-	-	-	400,000	-	-
Total Deduction	132,131,579	1,116,146	1,600,284	4,304,863	57,701	834,231	1,687,115	515,288	1,329,014
Fund balances 06/30/16	\$35,835,442	\$5,024,216	\$1,096,756	\$3,130,592	\$577,873	\$6	\$4,013,281	\$5	\$20,265
Nonspendable	13,374,978	-	-	-	-	-	-	-	-
Restricted	-	5,024,216	1,096,756	3,130,592	577,873	6	4,013,281	5	20,265
Assigned	3,352,900	-	-	-	-	-	-	-	-
Unassigned	19,107,564	-	-	-	-	-	-	-	-
Fund Balance 06/30/16	\$35,835,442	\$5,024,216	\$1,096,756	\$3,130,592	\$577,873	\$6	\$4,013,281	\$5	\$20,265

SPECIAL REVENUE FUNDS (continued)

	SPECIAL REVENUE FUNDS (continued)								CAPITAL PROJECT FUND
	Park Maintenance	Main Street	Air Quality Improvement	GG Tourism Improvement District	Other Grants and Contributions	Street Rehab	Low and Moderate Income Housing Asset	Housing Authority Asset	
Fund balances 07/01/15, as restated	\$7,035	\$193,421	\$322,311	\$1,151	\$1,003,294	\$1,087,538	\$6,196,614	\$53,130	\$-
Add:									
Revenues	660,581	27,820	224,153	2,910,533	7,994,078	2,614,741	220,989	84,553	-
Other Financing Sources	-	-	-	-	-	-	-	-	8,899,634
Total Additions	660,581	27,820	224,153	2,910,533	7,994,078	2,614,741	220,989	84,553	8,899,634
Deduct:									
Expenditures	667,616	21,821	167,773	2,194,239	5,896,326	1,182,617	77,486	48,998	209,901
Other Financing Uses	-	-	-	-	717,445	-	-	-	-
Total Deduction	667,616	21,821	167,773	2,911,684	5,896,326	1,182,617	77,486	48,998	209,901
Fund balances 06/30/16	\$-	\$199,420	\$378,691	\$-	\$3,101,046	\$2,519,662	\$6,340,117	\$88,685	\$8,689,733
Nonspendable	-	-	-	-	-	-	-	-	-
Restricted	-	199,420	378,691	-	3,101,046	2,519,662	6,340,117	88,685	8,689,733
Assigned	-	-	-	-	-	-	-	-	-
Unassigned	-	-	-	-	-	-	-	-	-
Fund Balance 06/30/16	\$-	\$199,420	\$378,691	\$-	\$3,101,046	\$2,519,662	\$6,340,117	\$88,685	\$8,689,733

/s/ Kathleen Bailor, CMC  
City Clerk

Date: 10/24/16  
Publish: 10/26/16

**ORANGE COUNTY NEWS**  
**16-51611**  
**Publish Oct. 26, 2016**

CITY OF GARDEN GROVE  
 STATEMENT OF CHANGES IN FUND NET ASSETS  
 PROPRIETARY FUNDS  
 FISCAL YEAR ENDED JUNE 30, 2016  
 (UNAUDITED)

Orange County News  
 Oct. 26, 2016

	Enterprise Funds	Internal Service Funds	Total
Beginning Net Position, 07/01/15	\$139,390,627	\$67,708,135	\$207,098,762
Prior Period Adjustment	(6,130,682)	(1,800,270)	(7,930,952)
Net Position, beginning of year, as restated	133,259,945	65,907,865	199,167,810
Operating Revenue	73,227,546	54,751,329	127,978,875
Operating Expense	(63,958,160)	(52,224,373)	(116,182,533)
	9,269,386	2,526,956	11,796,342
Non-operating Revenue	646,040	2,078,455	2,724,495
Non-operating Expense	(2,174,280)	(11,791)	(2,186,071)
	(1,528,240)	2,066,664	538,424
Income (loss) before Contributions	7,741,146	4,593,620	12,334,766
Transfer In	-	-	-
Transfer Out	-	(100,000)	(100,000)
Change in Net Position	7,741,146	4,493,620	12,234,766
Total Net Position, 06/30/16	\$141,001,091	\$70,401,485	\$211,402,576

/s/ Kathleen Bailor, CMC  
 City Clerk

Date: 10/24/16  
 Publish: 10/26/16

ORANGE COUNTY NEWS  
 16-51608  
 Publish Oct. 26, 2016

CITY OF GARDEN GROVE  
 EXPENDITURES BY PROGRAM  
 GOVERNMENTAL FUNDS  
 FISCAL YEAR ENDED JUNE 30, 2016  
 (UNAUDITED)

	General Fund	Special Revenue & Capital Project Funds	Total
Fire	\$22,944,868	\$316,341	\$23,261,209
Police	51,004,361	2,370,102	53,374,463
Traffic Safety	1,105,826	1,949,261	3,055,087
Public Right of Way	4,981,881	6,883,532	11,865,413
Drainage	-	7,789	7,789
Community Buildings	3,524,943	5,181	3,530,124
Community Services	2,750,011	2,155,216	4,905,227
Economic Development	138,333	2,194,239	2,332,572
Parks and Greenbelts	1,463,469	1,914,591	3,378,060
Community Planning and Development	6,376,102	2,333,044	8,709,146
Municipal Support	7,838,624	184,115	8,022,739
Debt Service	19,437,507	1,198,008	20,635,515
Total	\$121,565,925	\$21,511,419	\$143,077,344

/s/ Kathleen Bailor, CMC  
 City Clerk

Date: 10/24/16  
 Publish: 10/26/16

ORANGE COUNTY NEWS  
 16-51610  
 Publish Oct. 26, 2016



Orange County News  
Oct. 26, 2016

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CITY OF GARDEN GROVE  
STATEMENT OF BONDED DEBT

JUNE 30, 2016  
(UNAUDITED)

2004 Water Revenue Bonds Outstanding July 1, 2015	\$9,240,000
Net decrease (Refinanced)	(9,240,000)
2004 Water Revenue Bonds Outstanding June 30, 2016	\$-
2015 Water Revenue Bonds New Issuance October 1, 2015	\$8,150,000
Net decrease (principal pay down)	(775,000)
2015 Water Revenue Bonds Outstanding June 30, 2016	\$7,375,000
2010 Water Revenue Bonds Outstanding July 1, 2015	\$14,025,000
Net decrease (principal pay down)	(625,000)
2010 Water Revenue Bonds Outstanding June 30, 2016	\$13,400,000
2006 Sewer Bonds Outstanding July 1, 2015	\$18,925,000
Net decrease (principal pay down)	(560,000)
2006 Sewer Bonds Outstanding June 30, 2016	\$18,365,000
2002 COP Outstanding July 1, 2015	\$17,210,000
Net decrease (Refinanced)	(17,210,000)
2002 COP Outstanding June 30, 2016	\$-
2015A Lease Revenue Bonds New Issuance November 1, 2015	\$24,790,000
Net decrease (principal pay down)	(780,000)
2015A Lease Revenue Bonds Outstanding June 30, 2016	\$24,010,000
Total Bonded Debt Outstanding as of June 30, 2016	\$63,150,000

/s/ Kathleen Bailor, CMC  
City Clerk

Date: 10/24/16  
Publish: 10/26/16

ORANGE COUNTY NEWS  
16-51606  
Publish Oct. 26, 2016

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Orange County News  
Oct. 26, 2016

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CITY OF GARDEN GROVE  
STATEMENT OF CHANGES IN CASH BALANCE  
FIDUCIARY FUNDS  
FISCAL YEAR ENDED JUNE 30, 2016  
(UNAUDITED)

Trust Funds Cash Balance at July 1, 2015	\$3,279,673
Add: Receipts	1,421,260
Deduct: Disbursements	(1,556,851)
Trust Funds Cash Balance at June 30, 2016	\$3,144,082

/s/ Kathleen Bailor, CMC  
City Clerk

Date: 10/24/16

Publish: 10/26/16  
**ORANGE COUNTY NEWS**  
16-51607  
Publish Oct. 26, 2016

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CITY OF GARDEN GROVE  
SUMMARY OF REVENUES  
BY MAJOR RESOURCE CATEGORIES -  
GOVERNMENTAL FUNDS  
FISCAL YEAR ENDED JUNE 30, 2016  
(UNAUDITED)

	General Fund	Special Revenue & Capital Project Funds	Total
Taxes	\$88,733,225	\$3,534,596	\$92,267,821
Licenses and Permits	1,505,233	48,389	1,553,622
Fines, Forfeits and Penalties	1,576,893	645,556	2,222,449
Investment Earnings	1,305,553	155,126	1,460,679
Charges for Services	6,172,543	3,605,673	9,778,216
From Other Agencies	339,883	15,650,797	15,990,680
Other	3,065,903	475,389	3,541,292
Total	\$102,699,233	\$24,115,526	\$126,814,759

/s/ Kathleen Bailor, CMC

City Clerk

Date: 10/24/16  
Publish: 10/26/16

**ORANGE COUNTY NEWS**  
16-51609  
Publish Oct. 26, 2016

---

Register  
Oct. 22, 2016

### GARDEN GROVE

**New roof:** The Gem Theater, 12852 Main St., is getting a new roof, pending City Council approval Tuesday evening of a contract with Western States Roofing. The cost is \$63,475, according to a staff report. The report says the playhouse's roof is failing.

Chris Haire, 714-796-6979  
chaire@scng.com

Register  
Oct. 26, 2016

### GARDEN GROVE

**Shopping incentive:** The Garden Grove Chamber of Commerce is planning to again hold its drawing to win \$500 for shopping in the city. Customers who submit to the chamber offices \$50 in total register receipts from Garden Grove businesses from Nov. 25 to Dec. 16 will receive a raffle ticket for the cash drawing.

Chris Haire, 714-796-6979  
chaire@scng.com

Register  
Oct. 24, 2016

### GARDEN GROVE

**Traffic Commission:** The City Council on Tuesday will weigh whether to expand the Traffic Commission from five members to seven. Every other commission in the city is seven members. The council previously asked staff to make sure all commissions had seven members, because the council itself will increase to seven after the November election.

Chris Haire, 714-796-6979  
chaire@scng.com

Register  
Oct. 27, 2016

### GARDEN GROVE

**Strawberry stomp:** The City Council this week agreed to once again co-sponsor the Sister City Association of Garden Grove's 2017 Strawberry Stomp 5K race, which will cost the city \$9,450. The fourth annual race is scheduled for Memorial Day weekend, during the Strawberry Festival.

Chris Haire, 714-796-6979  
chaire@scng.com



# CITY OF GARDEN GROVE NEWS

Contact:  
Richard Gosselin (714) 741-5384  
Public Works Department

**FOR IMMEDIATE RELEASE**  
Public Information Office (714) 741-5280

Wednesday, October 26, 2016

## **FREE SANDBAGS AVAILABLE AT FIRE STATIONS, MUNICIPAL YARD**

In preparation of the rainy season, the City of Garden Grove reminds all residents of the availability of up to 10 free sandbags at the following City locations:

- Fire Station #2, 11805 Gilbert Street
- Fire Station #3, 12132 Trask Avenue
- Fire Station #4, 12191 Valley View Street

Fire Stations provide sand and sandbags with proof of Garden Grove residency. Fire Stations #2 and #3 require advance notice by calling the Garden Grove Fire Department at (714) 741-5600. Fire Station #4 provides sand and sandbags without an appointment. Residents are asked to bring their own shovels and are responsible for transporting as well as disposing of filled sandbags.

The Municipal Service Center will fill and deliver sandbags to elderly or disabled residents by appointment only, Monday through Friday, from 6:30 a.m. to 5:30 p.m. Please call the Public Works Department at (714) 741-5375.

For more information, call the City's Public Works Department at (714) 741-5375 or the Garden Grove Fire Department at (714) 741-5600.

# # #



**FOR IMMEDIATE RELEASE**

Public Information Office (714) 741-5280

Liên lạc: Richard Gosselin (714) 741-5384  
Ban Phục Vụ Công Cộng

Thứ Năm, 27/10/2016

**GARDEN GROVE CUNG CẤP BAO CÁT (SANDBAGS) CHO CƯ DÂN**

Để chuẩn bị cho mùa mưa sắp đến, có thể dẫn đến tình trạng ngập lụt, nên Thành phố Garden Grove sẽ cung cấp 10 bao cát miễn phí cho cư dân Garden Grove tại các địa điểm sau:

- Fire Station #2, 11805 Gilbert Street
- Fire Station #3, 12132 Trash Ave
- Fire Station #4, 12191 Valley View Street

Xin đem theo giấy tờ để chứng minh là cư dân Garden Grove. Cư dân đến lấy cát xin mang theo xẻng để xúc. Trạm cứu hỏa số 2 và số 3 yêu cầu gọi trước bằng cách gọi Sở Cứu Hỏa Garden Grove ở số (714) 741-5600. Trạm cứu hỏa số 4 cung cấp bao cát không cần hẹn trước. Cư dân được yêu cầu đem xẻng của mình và chịu trách nhiệm vận chuyển cũng như đổ đầy các bao cát.

Municipal Service Center sẽ đổ đầy và cung cấp bao cát cho các cư dân cao tuổi hoặc người khuyết tật làm hẹn trước, từ Thứ Hai đến Thứ Sáu, 6:30 sáng đến 5:30 chiều. Xin gọi ban Public Works ở số (714) 741-5375.

Để biết thêm thông tin, xin gọi ban Public Works ở số (714) 741-5375 hoặc Sở Cứu Hỏa Garden Grove ở số (714) 741-5600.

# # #



# CITY OF GARDEN GROVE NEWS

## FOR IMMEDIATE RELEASE

Public Information Office (714) 741-5280

CONTACT: Charles Kalil (714) 741-5225  
Director, Information Technology

Wednesday, October 26, 2016

### **CITY RECEIVES HIGH DISTINCTION FOR INFORMATION TECHNOLOGY PRACTICES**

The City of Garden Grove's Information Technology Department was recently recognized with two distinctions, Excellence in IT Practices, and Innovation Award, by MISAC (Municipal Information Systems Association of California). The awards were presented during the 15<sup>th</sup> annual MISAC conference in San Diego. Charles Kalil, Information Technology Director, and Anand Rao, Information Technology Manager, accepted the awards.

Awarded to only two cities in Orange County, the Excellence in IT Practices was presented to the City of Garden Grove for its outstanding governance and operation practices. The selection process evaluated ten different subject areas: Budget and Strategic Planning; Purchasing; Operations and Staffing; Customer Satisfaction; Internet; Project Management and Application Development; Professional Development and Training; Disaster Recovery; Security; and GIS. To be awarded with a rating of excellence, an agency must meet at least six of the ten practice areas.

Presented to only one agency in California, the Innovation Award recognizes exceptional efforts made towards improving services, processes, and elevating productivity.

-more-

City Receives High Distinction for Information Technology Practices  
2-2-2

The City received the Innovation Award for its development of an internal computer system that collects, stores, exchanges, and analyzes public information. The software was developed in response to Senate Bill 272, which requires state and local agencies to make records available for public inspection through a catalog of enterprise systems.

The City's Enterprise Systems Catalog, developed by Rachot Moragraan, Information Technology Programmer, was shared with all MISAC agencies and has been accessed by 90 municipal organizations throughout the state.

The software supports the City's mission to provide transparency and accuracy to the public, and is available through the Open Government portal on the City's website, at [www.ci.garden-grove.ca.us](http://www.ci.garden-grove.ca.us).

For more information, contact the Information Technology Department at (714) 741-5225.

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CITY OF GARDEN GROVE  
**NEWS**

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**FOR IMMEDIATE RELEASE**  
Public Information Office (714) 741-5280

Contact: Mark Ladney (714) 741-5382  
Public Works Department

Monday, October 24, 2016

**CITY HALL CLOSED ON VETERANS DAY**

In observance of the Veterans Day holiday, Garden Grove City Hall and the H. Louis Lake Senior Center will be closed on Friday, November 11, 2016 and Monday, November 14, 2016. No street sweeping services will be provided on Friday, November 11. Streets will be swept as scheduled on all other days. Trash pick-up service will not be interrupted.

For more information on street sweeping, please call the Public Works Department at (714) 741-5375.

###



**WEEKLY MEMO 10/27/16**

**S O C I A L M E D I A  
H I G H L I G H T S**

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Post Details



**Garden Grove City Hall**

Published by Garden Grove Public Works (P) 47 mins

Water Services has a scheduled outage today, 9:00 a.m. to 3:00 p.m., on Citruswood. Residents were notified.

#GardenGrove Garden Grove Public Works Department

**Get More Likes, Comments and Shares**

Boost this post for \$10 to reach up to 2,600 people.

46 people reached

Boost Post

Like Comment Share

Facebook may use cookies to enhance your navigation, analyze site usage, and assist in our marketing efforts. (See our Privacy Policy for details.)

46 People Reached

0 Likes, Comments & Shares

0 Likes 0 On Post 0 On Shares

0 Comments 0 On Post 0 On Shares

0 Shares 0 On Post 0 On Shares

0 Post Clips

0 Photo Views 0 Link Clicks 0 Other Clicks

**NEGATIVE FEEDBACK**

0 Hide Post 0 Hide All Posts  
0 Report as Spam 0 Unlike Page

Post Details

Video Post



**Garden Grove City Hall**

Live on Lemonwood Ln and Garden Grove Blvd #SafeStreetsGO

1:25 Uploaded on 10/18/2014 1 No Comments

**Video Performance in This Post**

Peak Live Viewers 2

Minutes Viewed 245

Unique Viewers 341

Video Views 380

10-Second Views 255

Video Average Watch Time 0:27

Audience and Engagement

Edit Post

Boost Post

Post Details

Video Post



**Garden Grove City Hall**  
 #StayAlertGG and yield to pedestrians. The City's Accident Reduction Team is conducting a Crosswalk Operation at Lemonwood Ln and #GardenGrove Blvd. #SafeStreetsGG

10/24 · Uploaded on 10/23/2016 · View Permissions

Video Performance In This Post

Peak Live Viewers	6
Minutes Viewed	2,751
Unique Viewers	2,319
Video Views	2,614
10-Second Views	1,908
Video Average Watch Time	0:41
Audience and Engagement	

Edit Post Boost Post

Post Details

**Garden Grove City Hall**  
 Sponsored by Garden Grove Police Dept. · October 25 at 6:05pm

#StayAlertGG or get pulled over!

In response to the nationwide increase of fatal accidents, and a recent injury collision of a female in a marked crosswalk, the #GardenGrove Accident Reduction Team will be conducting a Crosswalk Operation tomorrow, between the hours of 1:00 p.m. and 3:00 p.m. at Lemonwood Ln and Garden Grove Blvd. #SafeStreetsGG



Get More Likes, Comments and Shares  
 Boost this post for \$10 to reach up to 2,600 people.

2,068 people reached Boost Post

Robin Martinez, Maria Bauland and Lety Peralta  
 Like Comment Share

Post Details

2,068 People Reached

47 Reactions, Comments 5 Shares

31 Likes	3 On Post	28 On Shares
1 Like	0 On Post	1 On Shares
0 Comments	0 On Post	0 On Shares
15 Shares	13 On Post	2 On Shares
75 Post Clicks		
17 Photo Views	0 Link Clicks	58 Other Clicks

NEGATIVE FEEDBACK

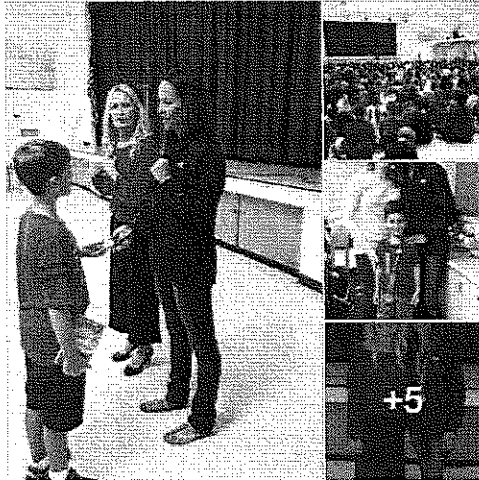
0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page



**Garden Grove City Hall** shared Garden Grove Unified School District's post

Published by Garden Grove Professor, PA | October 23 at 12:00pm

Olympic Gold Medalist, Amanda Freed, made a visit to Enders Elementary School yesterday to give a motivational speech to the children. Amanda is an American softball player who attended Patton Elementary, Sell Intermediate, and Pacific High School in #GardenGrove. She is a true Garden Grove role model, and the City couldn't be prouder to have her be a part of the community!



Garden Grove Unified School District posted 6 new photos. October 24 at 10:00am

HOUSTON'S CHAMPION / GGLUSD graduate and Olympic gold medalist Amanda Freed made a special visit to Enders Elementary School today to talk to students about perseverance and grit. What a great role model! #GGLUSDPRIDE

Get More Likes, Comments and Shares

664 People Reached

37 Likes, Comments & Shares

37 Likes	37 On Post	0 On Shares
0 Comments	0 On Post	0 On Shares
0 Shares	0 On Post	0 On Shares

124 Post Clips

43 Photo Clips	0 Link Clips	81 Other Clips
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Post Details

Reached status up to 100 people. Share with up to 5000.



**Garden Grove City Hall**

Published by City of Garden Grove | October 23 at 12:00pm

OCTA Board of Directors is seeking applicants for one public member seat for a four-year term!

Applications are due Monday, November 16th at 5:00 p.m.

#GardenGrove

Orange County Transportation Authority

OCTA Board of Directors Seeks Applicants for Public Member The Orange County Transportation Authority (OCTA) is Orange County's largest public transportation provider. Since its formation in 1991, OCTA has kept residents and commuters moving throughout the 34 cities and unincorporated areas of Orange...

OCTA/NET

Get More Likes, Comments and Shares

Boost this post for \$10 to reach up to 2,600 people.

310 people reached

Boost Post

1 Share

Like Comment Share

375 People Reached

2 Likes, Comments & Shares

0 Likes	0 On Post	0 On Shares
0 Comments	0 On Post	0 On Shares
2 Shares	1 On Post	1 On Shares

15 Post Clips

1 Photo Clips	12 Link Clips	2 Other Clips
---------------	---------------	---------------

NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Post Details

Report this post if you're having trouble viewing it.



Garden Grove City Hall

Published by Garden Grove City Hall on October 21 at 11:00am

Register to vote because today is the last day. #GardenGrove! You can register at <http://www.ocvote.com/>.

There are four open City Council seats in Districts 2,3,5, and 6 along with our Mayor at Large. Please click the link provided below for more information.

### 2016 Garden Grove Election Information | City of Garden Grove

The next General Municipal Election will be held on November 6, 2016. The election of Council Members will be by-districts and the Mayor will be elected at large. The size of the City Council will increase from five to a total of seven members. The election will include the following Offices:

[DISAPPEAR FROM THE BLUE](#)

Get More Likes, Comments and Shares  
Boost this post for \$10 to reach up to 2,600 people.

667 people reached



Elizabeth Hidalgo-Rivera, Kim Nguyen and 2 others

Like Comment Share

662 People Reached

12 Likes, Comments & Shares

9 Likes 4 On Post 5 On Shares

0 Comments 0 On Post 0 On Shares

3 Shares 0 On Post 3 On Shares

23 Post Checks

0 Photo Views 15 Link Clicks 8 Other Checkouts

NEGATIVE FEEDBACK

0 Hide Post 0 Hide All Posts

0 Report as Spam 0 Unlike Page

Post Details

Report this post if you're having trouble viewing it.

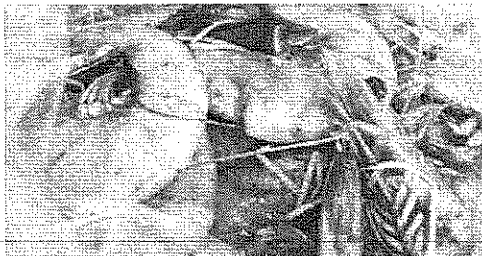


Garden Grove City Hall

Published by Garden Grove City Hall on October 20 at 1:30pm

Are you vegan and craving something sweet?

Well, the new #GardenGrove vegan ice cream shop, Hug Life, has opened. Be sure to stop by for some dessert at 14241 Euclid St., Ste. C1151



### Now Open: Water Grill at SCP, A Vegan Ice Cream Shop in GG, And MORE!

Water Grill has opened in the spot vacated by Scott's Seafood in Costa Mesa, across from South Coast Plaza. Water Grill is part of the King's Fish House...

CONTRIBUTED BY EDUARDO

Get More Likes, Comments and Shares  
Boost this post for \$10 to reach up to 2,600 people.

1,493 people reached



Johnna Camargo, Stephanie Zarate and 18 others

Like Comment Share

1,493 People Reached

30 Likes, Comments & Shares

15 Likes 15 On Post 0 On Shares

2 Comments 2 On Post 0 On Shares

13 Shares 13 On Post 0 On Shares

2 Photo Views 0 Link Clicks 2 Other Checkouts

139 Post Checks

0 Photo Views 79 Link Clicks 60 Other Checkouts

NEGATIVE FEEDBACK

0 Hide Post 0 Hide All Posts

0 Report as Spam 0 Unlike Page



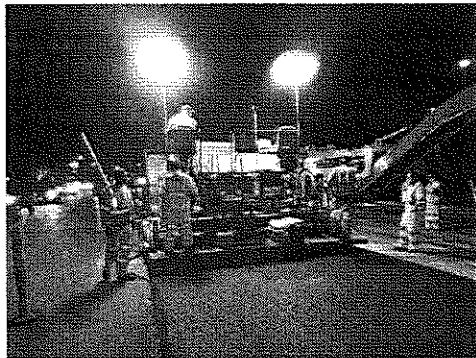


### Garden Grove City Hall

Published by Tracy M. Hernandez on October 22 at 9:00am · 0

#### UPDATE ON KNOTT AND VALLEY VIEW CONSTRUCTION

All lanes on Valley View Street, from the 22 Freeway westbound off-ramp to Titany Avenue, have been temporarily re-opened to traffic. Starting next Monday night between the hours of 9:00 p.m. to 12:00 a.m., the contractor will complete their base-paving work on Knott Street at the intersection of Lampson Avenue. The contractor will then immediately move his operations over to Valley View and will close 2 lanes in each direction ... See More



#### Get More Likes, Comments and Shares

Boost this post for \$10 to reach up to 2,600 people

3,225 people reached

Boost Post

Alison Rust, Member Page and 1 others

3 Comments

Like Comment Share

3,225 People Reached

23 Reactions, Comments & Shares

10 Likes	4 On Post	6 On Shares
2 Comments	1 On Post	1 On Shares
7 Compliments	3 On Post	4 On Shares
4 Shares	1 On Post	3 On Shares

258 Post Cards

38 Post Views	9 Like Cards	217 Other Cards
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#### NEGATIVE FEEDBACK

1 Hide Post	0 Hide All Posts
0 Report to Page	0 Unhide Page

#### Post Details

Reported with real ID or linked to a verified page



### Garden Grove City Hall

Published by Tracy M. Hernandez on October 21 at 11:00am · 0

#FlashbackFriday to November of 1977! At the time, @GardenGrove Senior Citizens' Commission was promoting the smoke detector program for senior citizens. The members are pictured here with a Garden Grove Fire Department truck!

GGF is celebrating 90 years of their service to this community this month!



#### Get More Likes, Comments and Shares

Boost this post for \$10 to reach up to 2,600 people

1,930 people reached

Boost Post

Nancy Collins, Shari Owen and 0 others

3 Shares

Like Comment Share

1,930 People Reached

6 Likes, Comments & Shares

4 Likes	4 On Post	0 On Shares
0 Comments	0 On Post	0 On Shares
2 Shares	2 On Post	0 On Shares

15 Post Cards

10 Post Views	0 Like Cards	5 Other Cards
---------------	--------------	---------------

#### NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report to Page	0 Unhide Page

Post Details

Reported spammy by 1 user. Report this post. Report this user.



**Garden Grove City Hall** shared Asian Americans Advancing Justice - Los Angeles event.

Published on Friday, October 21, 2016 at 12:03pm · 48

There is a free legal clinic targeting Asian Americans and Pacific Islanders in Orange County with criminal justice and immigration issues tomorrow, October 22 at Vietnamese Community of Orange County, Inc. (1618 W 1st St., Santa Ana, 92703) |

For more information, please visit the website provided below: [http://www.aavandnguslba-la.org/...prop-47-felony-reduct.....](http://www.aavandnguslba-la.org/...prop-47-felony-reduct...)  
See More

## Prop 47 "Felony Reduction" & Immigration Clinic

Prop 47\*

SERVICES INCLUDE:

Immigration Screenings

Expungement Screenings

Sat Oct 22, from 10am-1pm  
(Must arrive by 11:30 am)

OCT 22

Prop 47 "Felony Reduction" Clinic & ...

Sat 10 AM - Santa Ana

28 people interested · 1 person going

★ Interested

236 people reacted



Like Comment Share

236 People Reacted

1 Like, Comments & Shares

1 Likes On Post 0 On Shares

0 Comments On Post 0 On Shares

0 Shares On Post 0 On Shares

6 Post Views

0 Photo Views 0 Like Clicks 6 Other Clicks

NEGATIVE FEEDBACK

0 Hide Post 0 Hide All Posts

0 Report Spam 0 Unhide Page

Post Details

Reported spammy by 1 user. Report this post. Report this user.



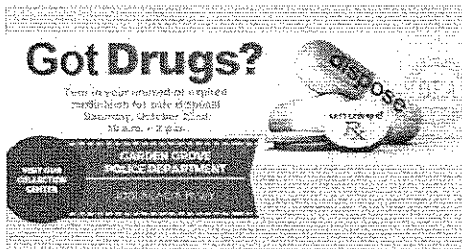
**Garden Grove City Hall** shared Garden Grove Police Department's event.

Published on Friday, October 21, 2016 at 11:41am · 48

Join the Garden Grove Police Department and the Drug Enforcement Agency (DEA) tomorrow, October 22 at National Drug Take Back Day!

To dispose of pills safely, drop them off at the Garden Grove Police Department, located at 11301 Acacia Parkway, from 10:00 a.m. to 2:00 p.m. (The DEA cannot accept liquids or needles or sharps, only pills or patches.) The service is free and anonymous, no questions asked.

#GardenGrove... See More



OCT 22

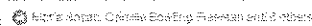
National Take-Back Initiative

Sat 10 AM - Garden Grove

27 people interested · 3 people going

★ Interested

433 people reacted



Like Comment Share

433 People Reacted

9 Like, Comments & Shares

8 Likes On Post 0 On Shares

1 Comments On Post 0 On Shares

0 Shares On Post 0 On Shares

25 Post Views

0 Photo Views 0 Like Clicks 25 Other Clicks

NEGATIVE FEEDBACK

0 Hide Post 0 Hide All Posts

0 Report Spam 0 Unhide Page

Post Details



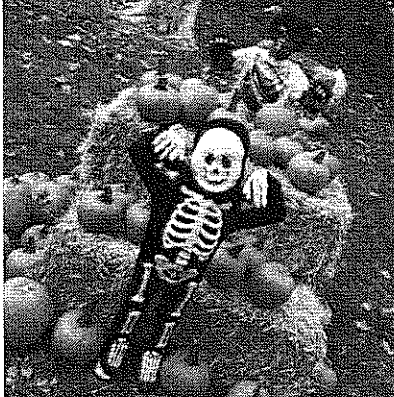
**Garden Grove City Hall**

Published by [Garden Grove](#) on October 20 at 3:00pm

It is never too early to start celebrating Halloween, and @GardenGrove has two options for you and your family!

The 18th annual Jack O'Lantern Jamboree event is on Friday, October 28, 2016, from 5:30 p.m. to 8:30 p.m., at Atlantis Play Center. Tickets run through Thursday, October 27 or until quantities run out. Tickets may be purchased at the Recreation Counter located on the 1st floor of Garden Grove City Hall, at 11222 Abacia Parkway.

For more information, please click... [See More](#)



**Get More Likes, Comments and Shares**  
Boost this post for \$10 to reach up to 2,600 people

2,017 people reacted

Boost Post

Share

2,017 People Reacted

8 Likes, Comments & Shares

6	5	1
Like	Comment	Share
0	0	0
Comments	Like Post	On Stories
2	1	1
Shares	Like Post	On Stories

32 Post Clips

7	5	20
Post Clips	Like Post	On Stories

NEGATIVE FEEDBACK

0	0
Hide Post	Hide All Posts
0	0
Report Abuse	Hide Page

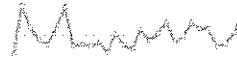
Analytics Reply Tweets Retweets Shares



**City of Garden Grove** @CityofGardenGrove  
Water Services has a scheduled outage today 9:00 a.m. to 3:00 p.m. on Citruswood. Residents were notified. #GardenGrove

61 0 0.0%

Engagement rate: 0.5%



**City of Garden Grove** @CityofGardenGrove  
#StayAlertGG and yield to pedestrians! The Accident Reduction team conducted a crosswalk operation today. @GardenGrovePD #SafeStreetsGG #GG pic.twitter.com/GY2KQZJDS

638 114 17.8%

Link clicks: 74



**City of Garden Grove** @CityofGardenGrove  
Today's weather will reach a high of 77°F & a low of 58°F. #GardenGrove pic.twitter.com/5B1QJ1P2

178 2 1.1%

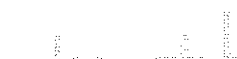
On average, you earned 3 link clicks per day



**City of Garden Grove** @CityofGardenGrove  
An emergency, 20 min water outage is taking place on the following streets: Lampson, Sequoia & Palika. We apologize for the inconvenience.

299 1 0.3%

Retweets: 17



**City of Garden Grove** @CityofGardenGrove  
Happy Tuesday! Today's weather will reach a high of 76°F & a low of 58°F. #GardenGrove

282 2 0.7%

On average, you earned 1 Retweets per day

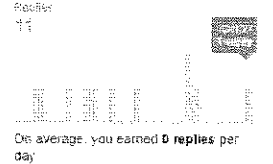


**City of Garden Grove** @CityofGardenGrove  
Register to vote because today is the last day. #GGI You can register at [ovoters.com](#). For more info [ovly/402f4356302](#)

263 2 0.7%

On average, you earned 1 likes per day

 <b>City of Garden Grove</b> @CityofGardenGrove · Oct 24 We hope you are enjoying the morning rain. #GardenGrove! Today's weather will reach a high of 76°F & a low of 60°F. <a href="https://twitter.com/CityofGardenGrove/status/1305600000000000000">pic.twitter.com/CityofGardenGrove/status/1305600000000000000</a> <a href="#">View 1 retweet</a>	347	2	0.6%
 <b>City of Garden Grove</b> @CityofGardenGrove · Oct 22 Are you vegan and craving something sweet? Check out the new #GG vegan ice cream shop. Hug Life! <a href="https://www.instagram.com/huglife1305600000000000000">www.instagram.com/huglife1305600000000000000</a> <a href="#">View 10 retweets</a>	583	10	1.8%
 <b>City of Garden Grove</b> @CityofGardenGrove · Oct 20 #FBI to November of 1977! At the time, #GG Senior Citizens' Commission was promoting the smoke detector program for senior citizens. pic.twitter.com/CityofGardenGrove/status/1305600000000000000 <a href="#">View 5 retweets</a>	469	5	1.1%
 <b>City of Garden Grove</b> @CityofGardenGrove · Oct 20 Free legal clinic targeting Asian Americans & Pacific Islanders in OC w/ criminal justice & immigration issues tom., Oct. 22 #GardenGrove <a href="https://twitter.com/AAAJ_LA/status/1305600000000000000">twitter.com/AAAJ_LA/status/1305600000000000000</a> <a href="#">View 0 retweets</a>	375	0	0.0%
 <b>City of Garden Grove</b> @CityofGardenGrove · Oct 20 Join @GardenGrovePD tomorrow, October 22 at National Drug Take Back Day! #GardenGrove <a href="https://www.youtube.com/watch?v=3056000000000000000">www.youtube.com/watch?v=3056000000000000000</a> <a href="#">View 4 retweets</a>	285	4	1.5%
 <b>City of Garden Grove</b> @CityofGardenGrove · Oct 21 TGIF, #GardenGrove! Today's weather will reach a high of 90°F & a low of 56°F. <a href="#">View 0 retweets</a>	301	0	0.0%



## **MISCELLANEOUS ITEMS**

**October 27, 2016**

1. Calendar of Events
2. Zoning Administrator Meeting agenda for the Thursday, October 27, 2016 meeting.
3. Planning Commission Meeting agenda for the Thursday, November 3, 2016 meeting, as well as the minutes for the Thursday, September 15, 2016 meeting.
4. League of California Cities, "CA Cities Advocates" dated October 21, 24 and 25, 2016.



**GARDEN GROVE**

CALENDAR OF EVENTS

October 27, 2016 – November 9, 2016

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Thursday	October 27		Casual Day – 2016 Holiday Drive Super Hero Theme
		9:00 a.m.	Zoning Administrator Meeting City Hall, 3 <sup>rd</sup> Floor Training Room
Friday	October 28		City Hall Closed
		5:30 p.m.- 8:30 p.m.	15 <sup>th</sup> Annual Jack O’Lantern Jamboree Atlantis Play Center
		8:00 p.m.	Strawberry Production’s Movie Under the Stars “To Kill a Mockingbird”, Festival Amphitheater
Friday- Sunday	October 28-30		Indie Fest USA International Film & Music Festival Historic Main Street and Village Green Park
Saturday	October 29	6:30 p.m.	Strawberry Productions presents “Flashback Heart Attack”, New Wave 80’s Festival Amphitheater
Monday	October 31	10:00 a.m.- Noon	H. Louis Lake Senior Center’s “HallowSCREAM Party”, Senior Center
		11:30 a.m.- 1:00 p.m.	Customer Service Coaches present the 2016 Employee Halloween Lunch, CMC AB Room
Tuesday	November 1	6:00 p.m.	Traffic Commission Meeting, CMC <b>CANCELLED</b>
Thursday	November 3	7:00 p.m.	Planning Commission Meeting, CMC
Tuesday	November 8		Election Day
		5:30 p.m.	Closed Session, Founders Room
		6:30 p.m.	Successor Agency Meeting, CMC A Room
		6:30 p.m.	City Council Meeting, CMC A Room <b>CANCELLED (ALL)</b>
Wednesday	November 9	2:00 p.m.	Oversight Board Meeting, CMC Constitution Room <b>CANCELLED</b>





**GARDEN GROVE**

AGENDA

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ZONING ADMINISTRATOR MEETING

City Hall  
11222 Acacia Parkway

Thursday, October 27, 2016  
Third Floor – Training Room

9:00 a.m.

Members of the public desiring to speak on any item of public interest, including any item on the agenda except public hearings, must do so during Comments by the Public. Each speaker shall fill out a card stating name and address, to be presented to the Recording Secretary, and shall be limited to five (5) minutes. Members of the public wishing to address public hearing items shall do so at the time of the public hearing.

Any person requiring auxiliary aids and services due to a disability should contact the City Clerk's office at (714) 741-5035 to arrange for special accommodations. (Government Code §5494.3.2).

All revised or additional documents and writings related to any items on the agenda, which are distributed to the Zoning Administrator within 72 hours of a meeting, shall be available for public inspection (1) at the Planning Services Division during normal business hours; and (2) at the City Hall Third Floor Training Room at the time of the meeting.

Agenda item descriptions are intended to give a brief, general description of the item to advise the public of the item's general nature. The Zoning Administrator may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

1. PUBLIC HEARING ITEM(S):

a. CONDITIONAL USE PERMIT NO. CUP-087-2016

APPLICANT: Girges Gad  
LOCATION: 13161 Harbor Boulevard

REQUEST: Conditional Use Permit approval to operate a new liquor store, Hero's Liquor and Market, with a new State Alcoholic Beverage Control (ABC) Type "21" (Off-Sale, General) License. The site is in the HCSP-TZS (Harbor Corridor Specific Plan-Transition Zone South) zone. The project is exempt pursuant to CEQA Section 15301 – Existing Facilities.

2. COMMENTS BY THE PUBLIC

3. ADJOURNMENT



## A G E N D A

### GARDEN GROVE PLANNING COMMISSION

#### REGULAR MEETING

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NOVEMBER 3, 2016

COMMUNITY MEETING CENTER  
11300 STANFORD AVENUE

#### REGULAR SESSION - 7:00 P.M. - 'B' ROOM

ROLL CALL: CHAIR O'NEILL, VICE CHAIR KANZLER  
COMMISSIONERS BARKER, MARGOLIN, NUYGEN, PAREDES,  
ZAMORA

Members of the public desiring to speak on any item of public interest, including any item on the agenda except public hearings, must do so during Oral Communications at the beginning of the meeting. Each speaker shall fill out a card stating name and address, to be presented to the Recording Secretary, and shall be limited to five (5) minutes. Members of the public wishing to address public hearing items shall do so at the time of the public hearing.

Any person requiring auxiliary aids and services due to a disability should contact the City Clerk's office at (714) 741-5035 to arrange for special accommodations. (Government Code §5494.3.2).

All revised or additional documents and writings related to any items on the agenda, which are distributed to all or a majority of the Planning Commissioners within 72 hours of a meeting, shall be available for public inspection (1) at the Planning Services Division during normal business hours; and (2) at the City Community Meeting Center B Room at the time of the meeting.

Agenda item descriptions are intended to give a brief, general description of the item to advise the public of the item's general nature. The Planning Commission may take legislative action it deems appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

#### PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

- A. ORAL COMMUNICATIONS - PUBLIC
- B. APPROVAL OF MINUTES: September 15, 2016
- C. PUBLIC HEARING(S) (Authorization for the Chair to execute Resolution shall be included in the motion.)
  - C.1. TENTATIVE PARCEL MAP NO. PM-2016-164

APPLICANT: RUSSELL FENTON

LOCATION: NORTHEAST CORNER OF LAMPSON AVENUE AND  
INDUSTRY STREET AT 7180 LAMPSON AVENUE  
AND 12570 INDUSTRY STREET

REQUEST: Tentative Parcel Map approval to subdivide an approximately 3.3-acre property into two separate parcels of approximately 1.8-acres (7180 Lampson Avenue) and 1.5-acres (12570 Industry Street). The property is improved with two freestanding industrial buildings, with each to be on its own separate parcel. The site is in the M-P (Industrial Park) zone. This project is exempt pursuant to CEQA Section 15315 – Minor Land Divisions.

STAFF RECOMMENDATION: Approve Tentative Parcel Map No. PM-2016-164, subject to the recommended conditions of approval.

C.2. CONDITIONAL USE PERMIT NO. CUP-086-2016  
SITE PLAN NO. SP-029-2016

APPLICANT: SIMPSON HOLDINGS GARDEN GROVE, LLC  
LOCATION: 10150 TRASK AVENUE

REQUEST: Conditional Use Permit and Site Plan approval to construct a 55'-4" high auto dealership electronic freeway-oriented sign, along with a Site Plan review request to deviate from the required sign design standard requirements, pursuant to PUD-110-96 (Rev. 12), for an existing automobile dealership (Simpson Chevrolet). The site is in the PUD-110-96 (Rev. 12) (Planned Unit Development) zone. This project is exempt pursuant to CEQA Section 15311 – Accessory Structures.

STAFF RECOMMENDATION: Approve Conditional Use Permit No. CUP-086-2016 and Site Plan No. SP-029-2016, subject to the recommended conditions of approval.

C.3. RECOMMENDATION OF AMENDMENT NO. A-016-2016

APPLICANT: CITY OF GARDEN GROVE  
LOCATION: CITYWIDE

REQUEST: The Commission will consider for recommendation to the City Council of an Ordinance amending the Zoning and Subdivision Code enacting regulations for the payment of drainage facilities fees and citywide park fees for new development projects. The park fees are only applicable to new residential projects. The Ordinance further codifies more specific requirements for the dedication of parkland and/or the payment of an in-lieu fee applicable to new residential subdivisions and adds a provision

to the traffic impact mitigation fee regulations allowing the fee to be adjusted pursuant to development impact fee studies. The ordinance does not set the amount of each fee. The regulations being codified by the Ordinance require that the City Council set the amount of the fees by resolution.

STAFF RECOMMENDATION: Recommend approval of Amendment No. A-016-2016 to City Council.

C.4. STREET NAME CHANGE NO. SNC-001-2016

APPLICANT: CITY OF GARDEN GROVE

LOCATION: 9762 TO 9972 CATHERINE AVENUE. PROPERTIES AFFECTED ON CATHERINE AVENUE (APN) ARE: 9762 (133-121-08), 9772(133-121-09), 9792 (133-121-10), 9821 (133-122-07), 9822 (133-122-27), 9832 (133-122-26), 9842 (133-122-25), 9852 (133-122-24), 9862 (133-122-23), 9872 (133-122-22), 9891 (133-122-08), 9892 (133-122-21), 9901 (133-122-09), 9902 (133-122-20), 9911 (133-122-10), 9912 (133-122-19), 9931 (133-122-11), 9932 (133-122-18), 9941 (133-122-12), 9942 (133-122-17), 9951 (133-122-13), 9952 (133-122-16), 9971 (133-122-14), AND 9972 (133-122-15)

REQUEST: To change the street name on Catherine Avenue to Dalton's Way from 9762 Catherine Avenue to 9972 Catherine Avenue. The City of Garden Grove has determined that an environmental review is not applicable to the subject name change.

STAFF RECOMMENDATION: Approve Street Name Change No. SNC-001-2016.

D. MATTERS FROM COMMISSIONERS

E. MATTERS FROM STAFF

F. ADJOURNMENT

# CA Cities Advocate



LEGISLATION AND POLICY AFFECTING CALIFORNIA CITIES

Oct. 21, 2016  
Issue #88

**IN THIS ISSUE:**

- Page 4: League of California Cities® Health Benefits Marketplace Webinar: Cities offering CalPERS Medical Insurance Coverage
- League-Sponsored Bond Agency Issues \$67.3 Million in Tax-Exempt Bonds for Affordable Housing Apartments in Stockton and Fremont
- Page 5: U.S. Communities Holding Summit on Oct. 26 in Anaheim to Educate Local Government Agency Officials on Program's Cost-Saving Benefits
- Page 6: If Your City Shops at Home Depot – Earn a Rebate Now

## Update: League's Positions on November Ballot Measures

The countdown to the November election continues. With 17 measures on the November 2016 statewide ballot, the League of California Cities® is providing this updated report on League positions regarding eight measures affecting cities. *For more, see Page 2.*



## League Testifies in Senate Informational Hearing on Open Data

On Friday Oct. 7, the League of California Cities® participated in an informational hearing hosted by Sen. Robert Hertzberg (D-Van Nuys), chair of the Senate Governance and Finance Committee. Open data experts, local government advocates and local government agencies met to discuss the many ways that open data and increased transparency can be beneficial to the public. Specifically, panelists were asked to share the benefits and challenges associated with SB 272 (Hertzberg, Chapter 795, Statutes of 2015), which requires (by July 1, 2016) local agencies to create and upload an online catalog of each data system that they use. *For more, see Page 3.*



## 2016 Legislative Briefing Webinar to be Held Nov. 7

*Register by Friday, Nov. 4*

Please join League lobbyists for the annual Legislative Briefing webinar, scheduled for Tuesday, Nov. 7 from 2 to 3:30 p.m. *For more, see Page 3.*

At its meeting on June 24–25, the League board of directors carefully reviewed eight ballot measures affecting cities, and adopted formal positions on four: Propositions 53, 54, 65 and 67. At that meeting, however, the board deferred taking action on Prop. 57, the Public Safety Rehabilitation Act of 2016, until a delegation from the board could attend a meeting to discuss the measure with Gov. Jerry Brown in July. The board met next on Oct. 6 and voted to oppose Prop. 57 based on public safety concerns stemming from reducing sentences for specific violent crimes. For more, please see [“After Extensive Deliberations League Board of Directors Adopts Oppose Position on Proposition 57, Due to Public Safety Concerns,” CA Cities Advocate](#), Oct. 10.

These measures were also previously reviewed by League policy committees that forwarded recommendations to the board of directors for consideration. Under the League of California Cities bylaws, the board may only take a position supporting or opposing a statewide ballot measure by a two-thirds vote of those directors present. This policy assures that any position taken reflects the broad consensus of League members.

Below are the eight measures considered with a brief summary, a link to the measure’s full text, the position taken, and a sample resolution for select measures.

[Proposition 51 California Public Education Facilities Bond Initiative](#). This measure would authorize \$9 billion in general obligation bonds to fund construction of school facilities for K-12 schools and community colleges.

**League position: No Position.**

[Proposition 53 Revenue Bonds: Statewide Voter Approval. Constitutional Amendment](#). This measure would require statewide voter approval prior to the state issuing or selling any revenue bonds of \$2 billion or more for state projects that are financed, owned, operated or managed by the state or a joint agency created by or for the state.

**League position: Oppose.**

[A sample resolution](#) for cities to use in opposition to Prop. 53 is available on the League’s website.

[Proposition 54 California Legislature Transparency Act of 2016](#). This measure would prohibit the Legislature from passing legislation until it has been in print and published online for at least 72 hours prior to the vote unless it is a case of public emergency. The Legislature would be required to record all proceedings (except closed sessions) and make available online.

**League position: Support.**

[A sample resolution](#) for cities to use in support to Prop. 54 is available on the League’s website.

[Proposition 57 Public Safety and Rehabilitation Act of 2016](#). This measure: revises rules governing this disposition of juvenile offenders; allows various “non-violent” offenders to seek parole after completing the full term of their primary offense without regard to any applicable sentencing enhancements that a judge added to their offence; and authorizes the Department of Corrections to revise regulations governing good time credits.

**League position: Oppose.**

[A sample resolution](#) for cities to use in opposition to Prop. 57 is available on the League’s website.

[Proposition 63 Safety for All Act of 2016](#). This measure requires, starting July 1, 2017, all people to report loss or theft of a firearm to local law enforcement within five days of discovering the loss, as well as any subsequent discovery within five days. It also further regulates the possession of large-capacity magazines, regulates Internet-based sales of ammunition, and regulates those who handle, sell, or deliver ammunition.

**League position: No Position.**

[Proposition 64 Marijuana Legalization. Initiative Statute](#). This measure would legalize personal cultivation as well as state licensing of the commercial cultivation and retail sale of non-medical marijuana for personal use for adults 21 and over. Local agencies would be authorized to enact local ordinances for regulating, taxing or banning the commercial cultivation and sale of non-



medical marijuana within the city or county.

**League position: No Position.**

Proposition 65 Carry-Out Bags. Charges. Initiative Statute. This measure would redirect money collected by grocery stores and other specified retail stores through sale of carryout bags under any state law banning free distribution of a certain kind of free carryout bag and mandating the sale of another type of carryout bag. It also requires collected funds to go to a Wildlife Conservation Board-administered fund to be used for specified environmental projects.

**League position: Oppose.**

Proposition 67 Referendum to Overturn Ban on Single-Use Plastic Bags (SB 270, Padilla, 2014). This referendum would repeal SB 270 (Padilla, 2014), which prohibited certain stores from distributing lightweight, single-use plastic bags and established requirements for reusable bags and prohibited stores from distributing reusable bags and recycled paper bags for less than \$0.10 per bag.

**League position: Support (voters must vote “yes” to retain plastic bag ban).**

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'Hearing' Continued from Page 1...

A major topic of discussion was the number of cities out of compliance with SB 272. While SB 272 has been reasonably simple to comply with, there are still cities that have not yet complied for a variety of reasons.

League staff conveyed to the committee that a one-size-fits-all approach does not work for cities. Although several cities across the state have led the way in open data and have taken a leadership role by creating best practices in providing the public access to data sets that are useful and informative, the reality is not all cities have the ability to be so proactive. There are several cities that are still at pre-recession staffing levels. And while the League supports open transparency and encourages cities to modernize their ability to interact with their constituents, there are practical challenges associated with implementation of unfunded state mandates. Simply put, for some cities there simply is not enough staffing or funding to significantly invest in updated software and open data standards while still providing the critical services that are required for city governance.

Currently, 387 out of 480 cities, which have websites, are in compliance with SB 272 (approximately 80 percent). The League is continuing to work with cities that are currently out of compliance to ensure that they comply as soon as possible. Additionally, the League is working with the Municipal Information Systems Association of California to develop a joint email distribution listserv to ensure that important communications regarding compliance with SB 272 and other technology/data related measures are seen by the right people within our cities. We are hopeful that this will aid in getting more cities in compliance with SB 272.

Online transparency and open data continues to be an emerging issue for local governments. The League appreciates the opportunity to work with Sen. Hertzberg and other members of the Senate Governance and Finance Committee on ways to increase transparency while balancing the real-life implementation challenges cities face.

If your city has not yet complied with SB 272, see “SB 272 Compliance Deadline Passed with Many Agencies Out of Compliance” *CA Cities Advocate*, Sept. 23 for more information.

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'Leg webinar' Continued from Page 1...

During this year's Legislative Briefing, League lobbyists will discuss developments from the second year of the 2015-16 Legislative Session. Participants will hear about new laws going into effect on housing and land use, economic development, marijuana regulation, water, employee relations, and several other important legislative developments affecting the state and local governments.

In addition, lobbyists will be sharing the most recent news on transportation funding negotiations and the rumored lame duck session vote in November.

The registration cost for League members and Partners is \$25. For non-members, the cost is \$125 per city. Register online by noon on Friday, Nov. 4. Two connections per city will be allowed.

For questions on how to [register](#) for the webinar, please contact [Megan Dunn](#). For all other questions, please contact [Meg Desmond](#).

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## **League of California Cities® Health Benefits Marketplace Webinar: Cities offering CalPERS Medical Insurance Coverage**

Please join the League of California Cities® for a one-hour Health Benefits Marketplace (HBM) webinar on Nov. 9. This webinar is tailored specifically for cities providing employees and retirees with medical insurance coverage through the California Public Employees' Retirement System (CalPERS).

The HBM offers an important and flexible solution for cities unable to reduce their OPEB exposure and manage employee health care costs under their current plan design. Cities offering medical insurance coverage through a contract with CalPERS face a range of challenges, particularly when considering alternative medical insurance coverage options. During this valuable webinar, participants will learn about:

- Unique challenges when exploring medical insurance coverage outside the CalPERS system;
- Planning ahead — transition timelines;
- Obtaining comparative quotes to evaluate options;
- How geography and carrier networks affect options; and
- Positioning your city for a successful transition.

Register [online](#).

### **About the Health Benefits Marketplace**

Through the League of California Cities Health Benefits Marketplace™, (HBM) cities have the ability to redesign their approach to medical insurance for active employees and retirees. HBM is a consumer-driven platform that gives active employees and retirees choice, which allows participants to align coverage with their individual needs.

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For additional information on the Health Benefits Marketplace visit [www.cacities.org/HBM](http://www.cacities.org/HBM) or contact [Norman Coppinger](#) with the League of California Cities at (916) 658-8277.

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## **League-Sponsored Bond Agency Issues \$67.3 Million in Tax-Exempt Bonds for Affordable Housing Apartments in Stockton and Fremont**

Some of the most significant benefits of League membership for cities since 1988 have flowed from the League's co-sponsorship of the [California Statewide Communities Development Authority \(CSCDA\)](#).

This program provides a variety of public agencies and developers access to low-cost, tax-exempt financing and economic development tools. CSCDA recently issued \$67,300,000 in tax-exempt multi-family affordable housing bonds for the Polo Run Apartments in Stockton and Innovia Apartments in Fremont.

### **About Polo Run Apartments**

Polo Run Apartments is an acquisition and rehabilitation of 320 multi-family affordable housing apartments by Polo Run Family Apartments, LP. The project sponsor is ROEM Development

Corporation (ROEM). Polo Run will continue to be 100 percent affordable and provide apartments to low-income residents in Stockton.

CSCDA and ROEM partnered with Citibank to provide tax-exempt multi-family affordable housing bonds for Polo Run. The project will undergo an extensive interior and exterior renovation ensuring that residents have an updated, safe, and affordable community to call home for years to come. The financing of Polo Run will maintain the affordability of units for low-income tenants for 55 years.

### **About Innovia Apartments**

Innovia Apartments is the new construction of 290 affordable housing units by St. Anton Communities. The benefits of the project for the city of Fremont and Alameda County include: 100 percent of the affordable rental housing units will be rent restricted for very low- and low-income tenants; a new economic vibrancy to the area; and the construction of 20 studio units, 130 one-bedroom units, 117 two-bedroom units, 20 three-bedroom units, and three manager's units.

CSCDA and St. Anton partnered with Citibank to provide \$42,300,000 in tax-exempt multi-family affordable housing bonds for the project. The financing of Innovia Apartments requires the affordability of units for low-income tenants to be maintained for 55 years.

### **Background**

CSCDA is a joint powers authority created in 1988 and is sponsored by the League of California Cities<sup>®</sup> and the California State Association of Counties. It was created by cities and counties for cities and counties. More than 500 cities, counties and special districts are program participants in CSCDA, which serves as their conduit issuer and provides access to efficiently finance locally-approved projects. CSCDA has issued more than \$50 billion in tax exempt bonds for projects that provide a public benefit by creating jobs, affordable housing, healthcare, infrastructure, schools and other fundamental services. Visit [CSCDA's website](#) for additional information on the ways in which CSCDA can help your city.

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## **U.S. Communities Holding Summit on Oct. 26 in Anaheim to Educate Local Government Agency Officials on Program's Cost-Saving Benefits**

*Additional Summit to be held in Marysville*

U.S. Communities, the League of California Cities<sup>®</sup> and the California State Association of Counties sponsored government purchasing alliance, is hosting a free regional event on Oct. 26 at the Downtown Anaheim Community Center to help public agencies learn how to save time and money through the U.S. Communities program.

During this four-hour event, you will be able to network, ask questions and share feedback:

- Learn when to use cooperative contracts;
- Connect with other local agencies currently using cooperative purchasing and find out what is working for their organization;
- Learn about the online e-commerce marketplace;
- Meet your local U.S. Communities program manager; and
- Connect with U.S. Communities suppliers to learn about and receive their lowest overall government pricing for these products and services:
  - Facilities
  - Office and school solutions
  - Technology
  - Parks and recreation
  - Specialty

Suppliers participating include:

- Acro Service Corporation (*temporary staffing*);
- Applied Industrial Technologies (*maintenance supplies*);

- Carquest/Advance Auto Parts (*auto parts*);
- Club Car (*utility vehicle*);
- Columbia ParCar (*utility vehicle*);
- DLT Solutions (*technology*);
- GameTime (*playground*);
- Garland (*roofing*);
- Haworth (*office furniture*);
- HD Supply (*maintenance*);
- Herc Rental (*rental*);
- Herman Miller (*office furniture*);
- Insight Public Sector (*technology*);
- KOMPAN (*playground*);
- KONE (*elevator and escalator*);
- ServiceWear (*uniform & apparel*);
- Supply Works (*janitorial supplies*);
- The Home Depot (*hardware, flooring*); and
- UNICOM Government (*technology*).

### **Event Details**

Wednesday, Oct. 26, 10 a.m. to 1:30 p.m.

Meeting will be held at the Downtown Anaheim Community Center, 250 E. Center Street in Anaheim.

Register online. Lunch will be provided.

### **Future Summits**

U.S. Communities will be holding a summit in Northern California:

- Nov. 16: Marysville. Register online.

### **About U.S. Communities**

The U.S. Communities Government Purchasing Alliance, a strategic partner of the League of California Cities, is a government purchasing cooperative that reduces the cost of goods and services by aggregating the purchasing power of public agencies nationwide. U.S. Communities provides world class procurement resources and solutions to local and state government agencies, school districts (K-12), higher education, and nonprofits. State and local governments have access to a broad line of competitively solicited contracts with best in class national suppliers.

Learn more about U.S. Communities at [www.uscommunities.org/lcc](http://www.uscommunities.org/lcc).

For more information about the summits, please contact [Rob Fiorilli](#) from U.S. Communities at (925) 588-5054 or [Norman Coppinger](#) from the League of California Cities at (916) 658-8277.

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### **If Your City Shops at Home Depot — Earn a Rebate Now**

*National Rebate Incentive Program Provides up to 3 Percent Cash Back*

The Home Depot national rebate incentive program provides agencies the opportunity to earn up to a 3 percent cash back rebate on all in-store, online and U.S. Communities purchases. By enrolling in The Home Depot cash rebate program before the end of the year, cities with a minimum of \$10,000 in annual net purchases can receive a cash rebate for all purchases made through 2016. Participating agencies across the country receive over \$5 million in annual rebates from The Home Depot.

Enrollment is easy and FREE. Register your agency today and receive credit for any tracked purchase, retroactive to Jan. 1, 2016. Call (866) 333-3551 or [enroll online](#) by following the steps



below. To ensure you get credit for all your purchases, please make sure to enter your forms of payment under agreement code USC.

1. Review the Registration Guide for a step-by-step overview of the enrollment process.
2. Have your Federal Tax Identification Number (TIN) available. The Federal TIN is required to associate your account with U.S. Communities.
3. Ensure you complete Step 5 — Add Account IDs. Account IDs refer to your forms of payment which can be p-cards, credit cards, checking accounts or purchase orders (see enrollment guide for details on purchase orders).

The cut-off for rebate calculations is Dec. 31.

For more information visit the [U.S. Communities Home Depot Cash Rebate info page](#) or contact [Sarah Lindsay](#) at (209) 942-4228.

### **About U.S. Communities**

The U.S. Communities Government Purchasing Alliance, a strategic partner of the League of California Cities, is a government purchasing cooperative that reduces the cost of goods and services by aggregating the purchasing power of public agencies nationwide. U.S. Communities provides world class procurement resources and solutions to local and state government agencies, school districts (K-12), higher education, and nonprofits. State and local governments have access to a broad line of competitively solicited contracts with best in class national suppliers.

Learn more about U.S. Communities at [www.uscommunities.org/lcc](http://www.uscommunities.org/lcc).

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## **Carolyn Coleman Named Executive Director of the League of California Cities®**

The League of California Cities® Board of Directors is pleased to report to its member cities that it has selected a new executive director, Ms. Carolyn Coleman, Esq. *For more, see Page 2.*



## **Registration Deadline Extended to Today for the Oct. 26 Webinar Detailing Results of 2016 Local Streets and Roads Needs Assessment**

The results are in and once again the biennial Local Streets and Roads Needs Assessment has concluded that California's local system remains on the brink of a rapid, downward spiral if maintenance funding shortfalls are not addressed. *For more, see Page 2.*



## **Deadline Reminder: Submit Proposals Now for the 2017 Mayors & Council Members Executive Forum** *Deadline to Submit is Oct. 31*

The League of California Cities® is now accepting session proposals for the 2017 Mayors & Council Members Executive Forum taking place June 28–29 in Monterey. *For more, see Page 3.*

'New Executive Director' Continued from Page 1...

Ms. Coleman currently serves as the director of Federal Advocacy for the National League of Cities (NLC), and has served in that capacity since 2006. She has a law degree from Indiana University and a bachelor's degree in business from the University of Kansas. Before working for NLC, Ms. Coleman served as a deputy mayor for the city of Indianapolis, Ind. and practiced law in the private sector. She will join the League in the middle of December.

Ms. Coleman was selected to replace the League's former executive director, Chris McKenzie, following a national recruitment conducted by a search committee comprising the League's executive officers and other members of its board of directors.

With only four executive directors serving the League since 1934, Ms. Coleman joins an organization with a long history of stability. She also becomes the first woman to serve as a League executive director since the organization's founding in 1898.

League President JoAnne Mounce, council member for the city of Lodi welcomed Ms. Coleman to the California League.

"On behalf of the search committee and League board, I want to welcome Carolyn to California and the League," said President Mounce. "Carolyn is a seasoned executive with strong interpersonal skills and management experience in the public and private sectors. The executive search committee spent long hours and invested tremendous energy into interviewing the candidates and deliberating the options. In the end, I feel the committee's hard work has resulted in the best candidate being chosen for the job. Welcome to California, Carolyn!"

Ms. Coleman conveyed her appreciation and excitement on assuming her new role.

"I am humbled by the opportunity to lead the League of California Cities during an important time for America's cities," said Coleman. "The California League has a great legacy and national reputation for providing excellent advocacy and education services for its members, and I look forward to continuing that tradition. I can't wait to get started meeting with California city officials. I also look forward to continuing the strong partnership between the League of California Cities and the National League of Cities."

Earlier today, the League issued a [joint press release](#) with NLC announcing Ms. Coleman's appointment.

Scheduling requests for Ms. Coleman should be directed to [Mimi Sharpe](#) at (916) 658-8232. Dan Carrigg, the League's deputy executive director/legislative director will serve as acting executive director until Ms. Coleman joins the League in mid-December.

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'LSR webinar' Continued from Page 1...

Cities, counties and transportation officials are invited to a briefing on this crucial research that will be released on Oct 25.

Scheduled for Oct. 26 from 2–3 p.m., [the webinar](#) will cover the report's findings, what they mean for your community, and how you can help get the word out about the funding shortfall. The 2016 update surveyed all of California's 482 cities and 58 counties, capturing data from more than 99 percent of the state's local streets and roads.

This webinar is free for League and California State Association of Counties/County Engineers Association of California members and Partners. There are only 500 lines available so please register for one line per entity.

### **Register by Today**

The deadline to register was extended to 5 p.m. today, Oct. 24 and can be completed [online](#). Webinar log-in information and background materials will be sent to attendees by Oct. 25.

For registration questions, please contact [Megan Dunn](#). For all other questions related to the streets and roads report, contact [Meghan McKelvey](#).

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**'Proposal Deadline' Continued from Page 1...**

This two-day conference is for California mayors and council members of all tenures and focuses on current issues and timely topics that will assist officials in their daily roles and operations within their city.

Submit proposals through the [online proposal form](#) by Monday, Oct. 31 to be considered by the Executive Forum Program Planning Committee. There are a limit to the amount of words allowed within the title and description of each proposal. It is recommended that proposals are written in a word-processing program first, then paste the final version into the online form.

Submissions, non-commercial in nature, from any individual, group, business or organization, on any topic are welcome. The committee will consider the educational value of each proposal and the extent to which it presents new or significant information. Sessions may not include sales, commercialism or product promotion of any kind.

If you have any question about this event, please contact [Caitlin Cole](#), conference program manager at (916) 658-8248.

Visit the [Mayors and Council Members Executive Forum](#) webpage for additional information.

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Oct. 25, 2016

Issue #90

## **Local Street and Road Conditions Continue to Decline at an Accelerating Rate, Exacerbated by Insufficient State and Federal Funding, Threatening Drivers, the Economy, and Environment**

*Updated Report Reveals that \$7 Billion Needed Annually to Make Streets and Roads Safe, Multi-Modal, and Efficient*

The 2016 California Statewide Local Streets and Roads Needs Assessment Report (2016 Report) released today once again confirms the deteriorating condition of the city street and county road system that makes up more than 80 percent of California's roadways and is the backbone of the statewide transportation system. The full assessment can be found at [www.SaveCaliforniaStreets.org](http://www.SaveCaliforniaStreets.org).

The 2016 Report confirms pavement conditions continue to decline due to insufficient funding levels to properly fix and/or maintain streets, roads, bridges, sidewalks, storm drains and traffic signs. Deferring this crucial work, however, is not an acceptable response; inaction will likely double the cost of repairs in the future, and impede efforts to reduce greenhouse gas emissions and other air pollutants.

The California State Association of Counties<sup>®</sup> (CSAC) and the League of California Cities<sup>®</sup> (League) collaborated on the assessment along with the state's regional transportation planning agencies. Produced every other year since 2008, the 2016 Report surveyed California's 58 counties and 482 cities and captured data from more than 99 percent of the state's local streets and roads.

The 2016 Report underscores how critically important it is that California develop a transportation funding solution. On a scale of zero (failed) to 100 (excellent), the average pavement condition of local roads is a 65 or an "at risk" condition. Moreover, only six counties have pavement in "good" condition compared to 16 counties in 2008. Accordingly, the number of counties with pavement conditions in the "poor" or "at risk" category has grown from 42 in 2008 to 52 in 2016. In 10 years, it is projected that 22 percent of local streets and roads will be in failed condition.

Over the next decade, absent a significant new public investment, the 2016 Report found that the local system is facing a \$73 billion funding shortfall to bring pavements into good condition, address deficient bridges, and fix essential components such as storm drains, sidewalks, and signage. It is estimated that \$3.5 billion is needed annually just to maintain local streets and roads in their current condition; however, current funding lags behind at just \$1.9 billion per year. To bring local streets and roads to optimal condition would take an estimated \$7 billion annually.

Because the funding crisis is so great, many local jurisdictions are passing local revenue measures to support their local streets and roads. There are more than a dozen such measures on this November's ballot. However, these local taxes are not enough and must be matched by a new robust state investment in the entire road and highway system.

California State Association of Counties Executive Director Matt Cate said reduced funding has led to a backlog of deferred maintenance. "For the past eight years, local governments have been warning that the current funding system for local street and road maintenance is inadequate and we have billions of dollars in deferred maintenance." Cate also stated that "This latest report proves that our poorly maintained roads are deteriorating faster and will cost more to fix in the long run. Fifty-two of 58 counties already have poor pavement condition or are at risk. The time to act is now. We have to increase funding, and make commonsense reforms, to maintain local streets and roads or we risk a collapse of our transportation system."

League of California Cities Deputy Executive Director Dan Carrigg said that the report is a stark reminder of what is at stake. "It is alarming to see how the rate of deterioration is increasing. That is not good for our economy or future quality of life. We cannot afford to avoid properly repairing and maintaining our transportation system any longer. Legislators understand the problem and have some thoughtful proposals on the table. Now we need to finish the job."

Visitors to [www.SaveCaliforniaStreets.org](http://www.SaveCaliforniaStreets.org) will find an interactive map showing the street and road condition for every California county and city.