

**City of Garden Grove**  
**WEEKLY CITY MANAGER'S MEMO**

**May 21, 2020**

TO: Honorable Mayor and City Council      FROM: Scott C. Stiles, City Manager  
Members

**I. DEPARTMENT ITEMS**

- A. PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS**  
Capital Improvement Project updates for the Public Works Engineering and Water Services divisions are included for your information.

**II. ITEMS FROM OTHER GOVERNMENTAL AGENCIES, OUTSIDE AGENCIES, BUSINESSES AND INDIVIDUALS**

- A.** 2019 Annual Report from the Orange County Waste & Recycling.
- B.** Memorandum from Mr. Larry Dick and Mr. Bob McVicker of the Municipal Water District of Orange County (MWDOC) outlining monthly water usage data figures, an estimate of Tier 2 volume for MWDOC, and selected water supply information.
- C.** Garden Grove Unified School District #GGUSD Pride E-newsletter featuring events and notable accomplishments

**• OTHER ITEMS**

- SOCIAL MEDIA HIGHLIGHTS AND NEWSPAPER ARTICLES  
Copies of the week's social media posts and local newspaper articles are attached for your information.
- MISCELLANEOUS ITEMS  
Items of interest are included.



Scott C. Stiles  
City Manager

# PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS

## Project Status Report

May 18, 2020

### ENGINEERING DIVISION - CAPITAL PROJECTS

The following are capital construction and design projects under the administration of the Engineering Division and their present status. This covers approximately the next 6 months.

### CONSTRUCTION PROJECTS

#### **3245 – Orange County Streetcar**

(DAI)

OCTA is constructing an at-grade streetcar from the Santa Ana Regional Transportation Center (SARTC) to the NE corner of Harbor Blvd & Westminster Ave. Construction underway.

- Low Bidder: Walsh Construction Const. Amt: \$220.5M
- NTP: 3/4/19 Est. Project Completion: 2021
- Length: 4+miles

#### **7414 – Cannery-Imperial Storm Drain from GG Blvd to Gilbert**

(NICK)

Proposed storm drain from GG Blvd and Cannery to Imperial and Gilbert.

- Low Bidder: Vasilj Low Bid: \$3,578,650 Award Contract: June 25, 2019
- Construction start: Aug 5, 2019 Construction status: **95%**
- Anticipated completion date: May 2020

#### **7281 – Bike Trail in OCTA Railroad right-of-way from Stanford to Brookhurst**

(MIKE S.)

Federal grant received thru OCTA and administered by Caltrans for proposed 3200' long, 20' wide bike and pedestrian path in the former railroad right-of-way

- Awarded: 11/12/19 Low Bid: \$1.904M Low Bidder: Los Angeles Engineering
- Pre-Construction Mtg: 12/17/19 **Construction start date: Feb 3, 2020**
- Duration: 90 working days – approximately 6-8 months (Signal Poles may be delayed)
- Contractor is approximately **70%** complete overall

#### **7212 – Brookhurst Street Rehabilitation – Lampson to Chapman L=2640 ft**

(NICK)

- Award: May 12, 2020 Low Bid = \$1.023M
- Construction will follow completion of Bike Trail project traffic signal pole installation
- Final striping will be done by Planning Dept
- Residential Streets: La Vaughn, Russell & Earle (Bid: \$103,550)

#### **7215 – Euclid Street Rehabilitation – Lampson to Chapman L=2640 ft**

(NICK)

- Award: May 12, 2020 Low Bid = \$1.869M
- Includes relandscaping medians for lower water consumption & pavement protection
- Project will remove all median trees & plant new trees to match Euclid theme
- Status – Advertising for Bids
- SCE is preparing plans for electrical service to Calsense controller

## Capital Projects - Project Status Report

May 18, 2020

Page 2 of 4

### **7292 – Magnolia Street Rehabilitation – Shelly to Katella L=3300 ft (NAVIN)**

Low Bid = \$718k

- Scope: Grind 2" of asphalt and replace with new asphalt & replacement of 2 grooved cross gutters.
- Estimated start date: July 27, 2020

### **7292 – Lampson Ave Rehabilitation – Brookhurst to Nelson L=3900 ft (NAVIN)**

Low Bid = \$1M

- Scope: Grind 2" of asphalt and replace with new asphalt
- Estimated start date: June 15, 2020
- Final striping will be done by On-Street Bike Trail Project by Planning Dept.

### **7292 – Brookhurst Microsurfacing – Westminster Ave to Trask L=2550 ft (NAVIN)**

Low Bid = \$233k

- Scope: Route and crack seal then microsurface with reinforcing fibers
- Caltrans Permit approved and received. Work hours for work near 22 freeway from 10pm Fri to 10am Sat
- Status: Advertising for Bids

## DESIGN PROJECTS

### **7216 – Local Streets Rehabilitation – SW of Katella & Brookhurst (KAMYAR)**

- Estimated construction cost: ~\$0.7 M - - Budgeted for construction FY 20/21
- Design status: Plans 70% Specs 20%

### **7287 – Euclid/Westminster Intersection Improvement – ROW Acquisition (MIKE S.)**

Proposed improvement: southbound right turn lane & EB right turn lane

- Granted **\$834,721** from OCTA in grant funding for construction. City will provide 25% match (\$278,240)
- Estimated Construction Cost: **\$1.1M**
- Edison submitted schedule to complete SCE work by 10/15/20. Other utilities until after New Year. =(

### **72XX – Ward Street Rehabilitation – S'y City Limits to Hazard L= 1.25 mi. (NICK)**

City boundary follows centerline of street

Budgetary Estimate = \$1.25M

**City of Westminster is Lead Agency**

- Schedule: Go to construction late 2020 or early 2021
- Status: Soils Investigation underway
- Will include 7 grooved cross gutter replacements in the vicinity.

### **XXX1 – Orangewood Ave Rehabilitation – Brookhurst to Euclid L= 1 mi. (NAVIN)**

Budgetary Estimate = \$3.7 M

- Schedule: Construction spring/summer 2021
- Status: Started

**Capital Projects - Project Status Report**

**May 18, 2020**

**Page 3 of 4**

**XXX2 – Lampson Ave Rehab – Dale to Magnolia L= 2600' (NAVIN)**

Budgetary Estimate = \$835k

- Rehab Type: 2" Mill & Fill
- Schedule: Construction spring/summer 2021
- Status: Started

**XXX3 – Hazard Ave Rehab – Brookhurst to Ward L= 2600' (NICK)**

Budgetary Estimate = \$1.03M

- Rehab Type: 2" Mill & Fill
- Schedule: Construction spring/summer 2021
- Status: Started

**3240 – Pavement Condition Consultant (MIKE S.)**

Capital Projects has taken over the pavement condition analysis for all the streets in Garden Grove from PW/Streets Maintenance Division. NCE hired 5/23/17

- Due to submit PMP report to OCTA before June 30, 2020.
- NCE completed street survey in December 2019 for 2020 PMP. 2020 report draft being prepared.

**7214 – Acacia Storm Drain (MIKE S.)**

Water ponds in several front yards in the area & streets are alligatored

- Boundary: GG Blvd, Magnolia Street, Lampson Ave & Dale Street
- Proposed Master Plan of Drainage, Line B-3
- Rough field survey completed. Hydrology study – 90% complete
- Survey and soils investigation started

**7201 – Civic Center Drive – Median & Parking Modifications (MIKE B.)**

Modify CCD median island and install angled parking in NB lanes

- Survey info received.
- Concept plans started – Construction start

**VAR – Traffic Signal Synchronization Projects (Multijurisdictional) (DAI, KEN, JUAN)**

These projects will synchronize the traffic signals on 3 arterials and will upgrade the equipment at all the intersections listed below:

<u>Location</u>	<u>Status</u>	
• Brookhurst Street	Timing implemented	Const. 100%
• Magnolia Street	Design complete	Const. 30%
• Katella Avenue	Consultant awarded project	Design 0%

**7141 – Garden Grove Blvd Traffic Signal Synchronization (KEN)**

Multi-jurisdictional signal timing project from Valley View to Bristol. Includes upgrades to all signal controllers, cabinets, video detection, preemption and Traffic Mgmt Center

- Consultant selected – Advantec Design: 90%
- Kick-off Meeting 10/16/19
- Completed Job Walk 5/6/20

## Capital Projects - Project Status Report

May 18, 2020

Page 4 of 4

### 7150 - Trask and Roxey New Traffic Signal (JUAN & KEN)

HSIP Grant \$310,000 Progress: Design 95%

- Pending Caltrans E-76 for construction

### 7151 - Trask and Newland Traffic Signal Mod (JUAN & KEN)

HSIP Grant \$310,000 Progress: Design 95%

- Pending Caltrans E-76 for construction

### 7152 - Speed Radar Signs at Various School Locations (JUAN & KEN)

HSIP Grant \$249,000 Progress: Design 95%

- Pending Caltrans E-76 for construction

### 7130 – Chapman at Lamplighter Traffic Signal

- Design status: Complete
- Project on hold due to funding issues

### Magnolia Street – Utility Undergrounding – GG Blvd to Orangewood (NICK & MARK)

- Cost for undergrounding has increased to \$550/lf: total = \$5.8M in 2020 dollars
- Edison:
  - has reduced the scope of work to accommodate the available budget
  - is revising and refining plans with new scope.
  - anticipate advertisement of the project in spring 2020. Construction fall 2020

### 7425 – Line B-5 Storm Drain (NICK)

Due to formidable challenges with various alignments, Capital Projects will take a closer look at those challenges and determine the best alignment for the proposed storm drain from its present end 150 feet N of Westminster Avenue on Newland Street

- Alignment study on hold pending completion of other storm drain projects

### Euclid SB Right Turn Lane at Trask (MARK)

City acquired property from the Nazarene Church in fulfillment of a former grant from OCTA.

- Complete plan set complete. ROW acquisition complete.
- Construction cost estimate: \$400k

### Grooved Cross Gutter Replacement (NICK)

There are currently 10 known grooved cross gutters at various locations around the city. These will be replaced with regular cross gutters and modifications to the existing streets to adjust surrounding grades.

- DESIGN COMPLETE. Construction will proceed as funding becomes available.
- The grooved cross gutter on Lampson at Groveview is proposed with the **Lampson Ave Rehabilitation** project in 2020.
- The grooved cross gutter on Katella & Homeway and Laurianne & Dewey are proposed with the **Magnolia St. Rehab** project in 2020.
- Designing grooved cross gutter on Chapman at Jasper St (W Garden Grove)
- Seven grooved cross gutters will be included in Ward Street Rehab project.

---

**PUBLIC WORKS CAPITAL IMPROVEMENT PROJECTS - STATUS REPORT**  
**May 18, 2020**  
**WATER SERVICES DIVISION**

**UNDER CONSTRUCTION**

**SANITARY SEWER**

- **CIP Project 96 & 99 (Ward Street Sewer Improvement Project # 7824** – GGSD has awarded contract to Paulus Engineering Inc. in the amount of \$719,809. This project will replace 820 feet of 8-inch VCP sewer with 210 feet of 10-inch VCP sewer and 514 feet of 12-inch VCP sewer in Ward Street from McFadden Avenue to Davit Avenue, and from Blosa Avenue to 200 feet north of Bolsa Avenue.

Project Limit: Ward Street (Davit Ave. to McFadden Ave. & Bolsa Ave. to 200' North of Bolsa Ave.)  
Contractor: Paulus Engineering  
Contract Amount: \$719,809  
NTP: November 15, 2019  
Working Days: 75

Status:

- Project at 100% completion.
  - Staff is finalizing the project completion
- **Sewer Main Lining and Spot Repairs Projects 1&2- Project #7839** – This project consists of rehabilitating approximately 17,430 linear-feet of 8-inch sewer using UV-Cured Glass Reinforced Plastic cured-in-place liner. The project will be at various locations throughout the City. The project will also include 9 spot repairs, 421 sewer lateral reinstatements and 69 top hat sewer lateral seals.

Project Limit: Various Locations throughout the City  
Contractor: Insituform Technologies  
Contract Amount: \$1.1M  
NTP: January 6, 2019  
Working Days: 150

Status:

- Consultant will finish with all the lining this week. The remaining work will include the top hat installation.
  - Estimated project completion will be end of June.
- **Sewer Main Replacement Project 1- Project #7840** – The Sewer Rehabilitation Plan Phase 1, Sewer Main Replacement Project 1 (at Euclid Street, Pinehurst Court, Nelson Street, Pine Street, Pearl Street, Allen Drive, Stanford Avenue, Euclid Park, Trask Avenue, and Wilson Street) is one

of many projects designed to address defective sewer pipe throughout the City. The sewer improvements consist of approximately 30 feet of 6-inch diameter, approximately 5,440 feet of 8-inch diameter and, 1,290 feet of 12-inch diameter extra strength Vitrified Clay Pipe (VCP). It also includes the construction of 27 new manholes, modification of 2 existing manholes and 124 sewer house reconnections.

Project Limit: Throughout the City  
Contractor: CHI Construction  
Contract Amount: \$2,705,830  
Working Days: 185

Status:

- Contractor will start the sewer main replacement of the Euclid and Lampson section today. Estimated completion of this section will be in July.

## **UNDER DESIGN**

### **SANITARY SEWER**

- **Partridge Lift Station Improvements Project** –The District has been experiencing frequent pump clogging caused by wet wipes from the tributary area. The District is considering to install a new grinder at the upstream of the lift station. Staff has hired AKM to provide a preliminary design of the grinder installation for the Partridge Lift Station.

Project Limit: Partridge Lift Station

Status:

- Consultant is waiting on final design from SCE these two weeks.
- Consultant will send in the 90% Submittal early June.
- **Sewer Main Replacement Project 2&3 - Project #78XX** – Staff has sent out RFPs for Engineering Design Service for this project. The Sewer Rehabilitation Plan Phase 1, Sewer Main Replacement Project 2 (at Galway Street, Gilbert Street, Kerry Street, Kellogg Way, Alley near Belfast Drive, Crosby Ave, Central Avenue, and Acacia Avenue) and Project 3 (Trask Avenue, Edgebrook Drive, Garden Grove Boulevard, and Sycamore Street) are two of many projects designed to address defective sewer pipe throughout the City. The sewer improvements will consist of approximately 4,400 feet of sewer pipes.
- **Sewer Main Lining and Spot Repairs Projects 3&4- Project #78XX** – Staff has sent out RFPs for Engineering Design Service for this project. This project consists of rehabilitating approximately 22,813 linear-feet of 8-inch & 10-inch sewer using UV-Cured Glass Reinforced Plastic cured-in-place liner. The project will be at various locations throughout the City. The project will also include spot repairs, sewer lateral reinstatements and top hat sewer lateral seals.
- **CIP Project 92 (Donegal Drive Sewer - GGSD Project #7835)** – GGSD Board awarded a design contract to JIG Consultants on 1/26/2016. Kick-off meeting was held on 3/10/2016.

Project Limit: Donegal Drive (Medison Cir. to Bolsa Ave.)

Status:

- The consultant has completed approximately 60% of the design. Alternate alignment required due to the portion of the existing alignment being sandwich between block wall and houses.

## WATER

- **Water Master Plan Update** –Staff has awarded a contract with West Yost Associates, Inc. for the Water Master Plan (WMP) update. The WMP update will reflect any changes that have occurred impacting the water system since the 2008 Water Master Plan. The WMP update will include an update to the hydraulic model and capital improvement plan.

Project Limit: N/A

Consultant: West Yost

Status:

- West Yost will be presenting future system results this week.
  - Staff is preparing a RFP for the SCADA upgrade.
- **Magnolia Reservoir and Booster Pump Station Rehabilitation Project** (GG Project #7402) – The reservoir repairs consist of crack and joint repair, construction of seismic curb, roof waterproofing, rust spot repair, and the addition of a fall protection system. The repair work for the pump station consists of replacement of the existing engine and booster pump, replacement of the existing exhaust system, replacement of the existing catalytic converter, replacement of two 10-inch butterfly valves, replacement of the 10-inch check valve, refurbishment of the existing flow control valve, and replacement of the roof and existing removable dormer.

Project Limit: Within the existing facilities (No traffic impact).

Status:

- Finalized design document.
- **Public Works Yard Block Wall** – Civiltec Engineering has completed the design. Building Department reviewed and approved the plans.

Project Limit: Within the existing facility (No traffic impact).

Status:

- This project will be packaged with one of the water facility projects in the future.



### **SANITARY SEWER SHARED**

#### City of Anaheim

- Anaheim continues to resist updating 1986 Shared Sewer Agreement. The main stumbling block is that they do not want to lower the current d/D ratio of 0.75.

#### City of Santa Ana

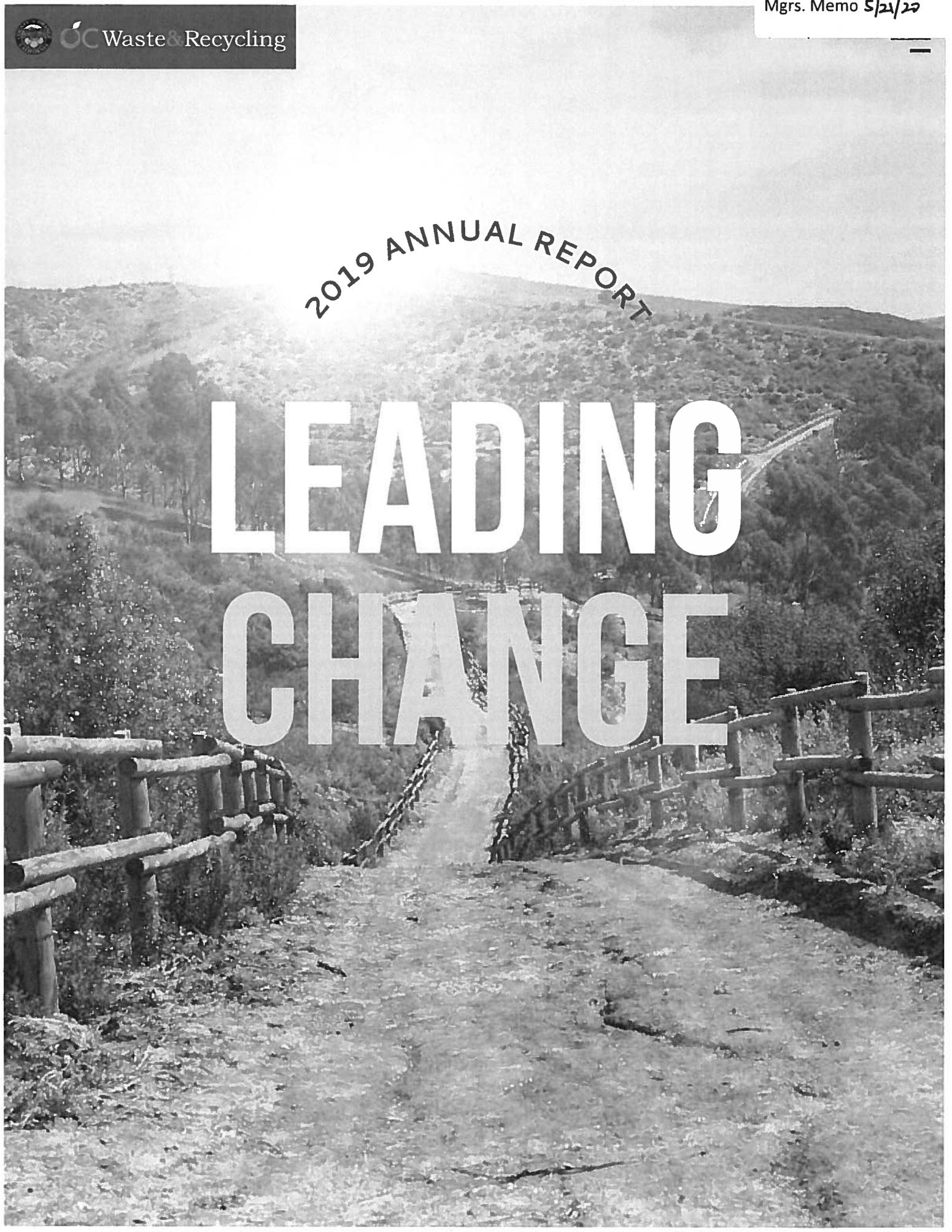
- Santa Ana has agreed to include GGSD's portion of Westminster Sewer upgrade in their design and construction. Santa Ana City Council and GGSD Board have approved the reimbursement agreement between the City of Santa Ana and GGSD for this project.
- Santa Ana and GGSD staff agreed on the areas and contents of the shared sewer agreement. The final draft has been reviewed by attorneys. Santa Ana City Council approved the shared sewer agreement in August 2017. GGSD Board approved the agreement in October 2017.

#### City of Orange

- Water Services has initiated the conversation with City of Orange to draft a share sewer agreement. We have researched with the City Clerk to see if there is any existing share sewer agreement. The City Clerk did not find any.

2019 ANNUAL REPORT

# LEADING CHANGE



# MENU

Director's Message.....	3
Mission.....	5
Organization.....	6
Leading Toward Resource Recovery .....	8
Continuing Progress.....	12
Moving Forward Together .....	15
Year in Review .....	18
Ten-Year Financial Forecast.....	24





## Director's Message

CHANGE IS CONSTANT



OC Waste & Recycling provides an essential public service, while protecting public health and the environment. Depending on your perspective, 2019 could be considered either an end or a new beginning.

It's said that the only constant in life is change. Over the past three years we've been preparing for and leading the way to some big legislative changes affecting Orange County.

Beginning in 2020, OCWR will no longer use Processed Green Material (PGM) as Alternative Daily Cover (ADC). This change is driven by both legislation and environmental concerns, and it's creating a domino effect in the local waste industry for jurisdictions and haulers.

We spent much of 2019 developing plans and building relationships toward a regional solution for the imminent, industry-transforming legislation and to augment the lack of organics recycling infrastructure. Assembly Bill 1594 and Senate Bill 1383 are reshaping the waste and recycling industry. As I've mentioned in our previous annual reports, the shifts in our industry have never been more monumental.

(continued on p.4)

**WE SPENT MUCH OF  
2019 DEVELOPING  
PLANS AND BUILDING  
RELATIONSHIPS TO  
PREPARE FOR THE  
CHANGES.**



In order to prepare for the changes:

- We completed Year-2 of our ramp-up to commercial composting facilities at each of our landfills, gaining invaluable experience and expertise. These operations will create beneficial material for reuse locally as soil amendment and mulch.
- We increased outreach and held a first-of-its-kind legislative response workshop for city managers and their public works directors.
- We held meetings with haulers to determine their plans for addressing the lack of recycling infrastructure and to communicate OCWR's vision.
- We sought the necessary composting permits while performing our composting pilot projects in order to expedite moving to full-scale operations.

We are actively filling critical roles to prepare for the next wave of legislative change and enforcement, expected in 2022.

We cannot do this alone and your support is needed. More education and outreach will be coming and is key to implementation.

I hope you'll review our 2019 Annual Report to learn more about the end of traditional landfilling and the beginning of resource recovery facilities—and how OCWR is leading this change in our local waste industry.

Thank you. I hope you enjoy the 2019 Annual Report.

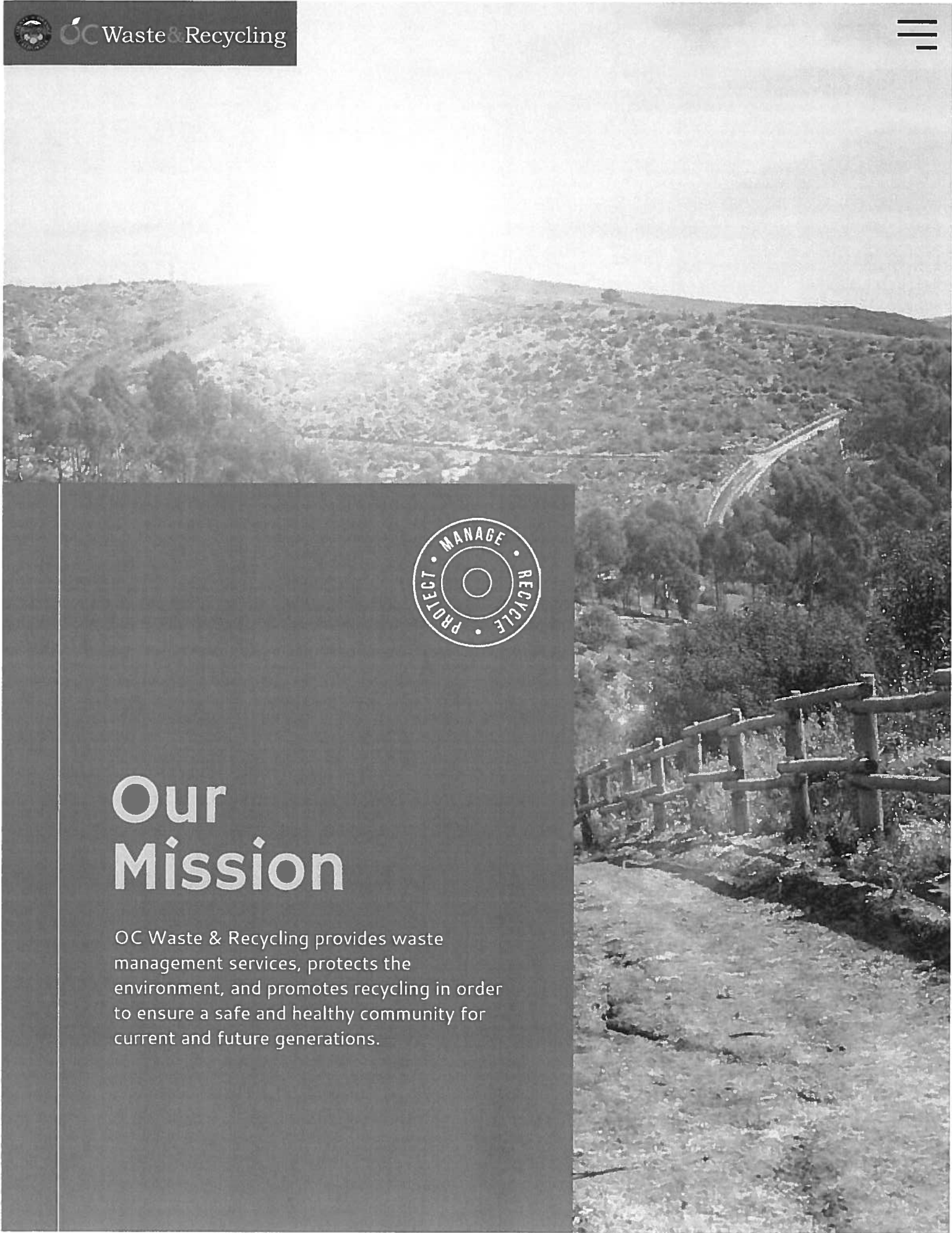


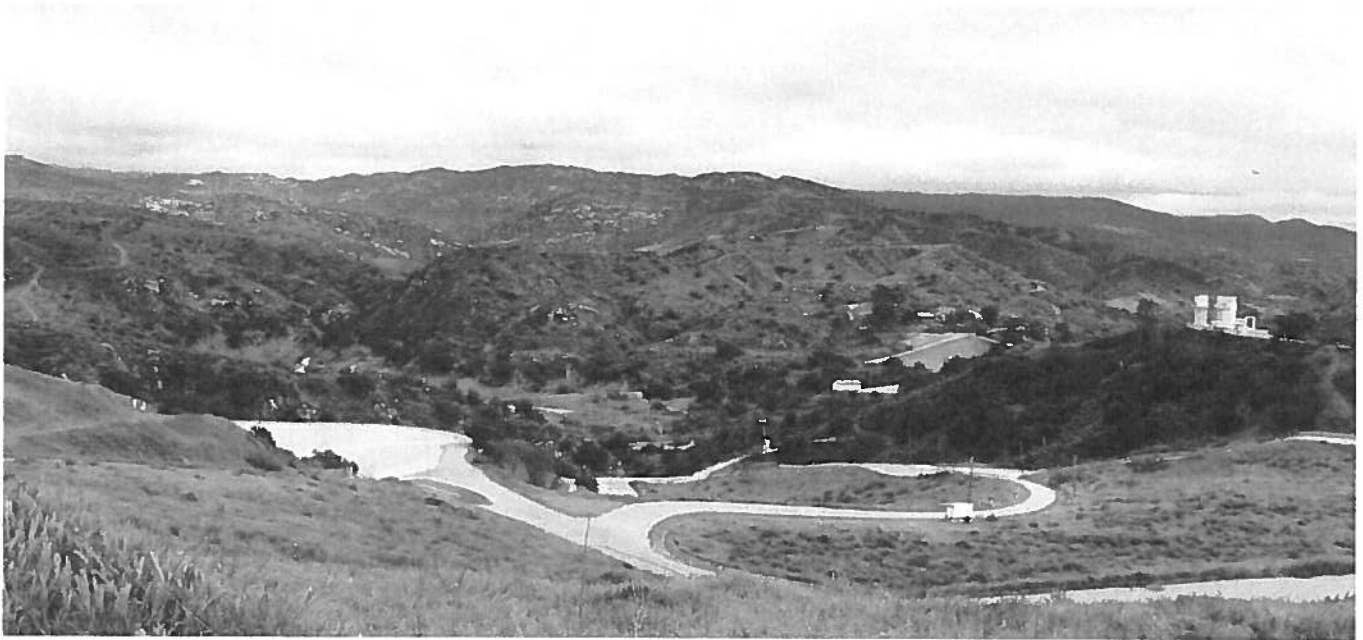
Tom Koutroulis



# Our Mission

OC Waste & Recycling provides waste management services, protects the environment, and promotes recycling in order to ensure a safe and healthy community for current and future generations.



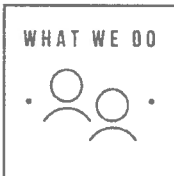


# Organization

PROVIDING ESSENTIAL PUBLIC SERVICES

## OUR VISION

A landfill and resource recovery system that safely manages waste, recycles resources and protects the environment for Orange County residents and businesses.



<b>448,323</b>	HOURS RECORDED BY OCWR EMPLOYEES
CALLS HANDLED AT HQ RECEPTION	<b>23,324</b>



# OC Board of Supervisors



**MICHELLE STEEL**  
Chairwoman  
Second District



**ANDREW DO**  
Vice Chairman  
First District



**DON WAGNER**  
Third District



**DOUG CHAFFEE**  
Fourth District



**LISA BARTLETT**  
Fifth District

## Waste Management Commission

### OFFICERS

Christine Marick\*  
Chair, Fourth District

Beth Haney  
Vice Chair, Third District

### COMMISSIONERS

First District  
Juan Villegas  
Kimberly Ho  
Tri Ta\*

Second District  
Joe J. Carchio  
David Harrington  
Rob Johnson\*

Third District  
Mark Newgent  
Mike Alvarez\*

Fourth District  
Megan Moscol  
Tamara Wallace

Fifth District  
Donald R. Froelich  
Joe Soto  
Cynthia Conners\*

### MEMBERS AT LARGE

David J. Shawver\*

CITY MANAGERS  
REPRESENTATIVE  
Open

EX OFFICIO  
Thomas D. Koutroulis

\*City Selection Committee  
appointee

The OC Waste Management Commission advises the Board of Supervisors on matters relating to the County's solid waste disposal system and serves as the designated Local Task Force.

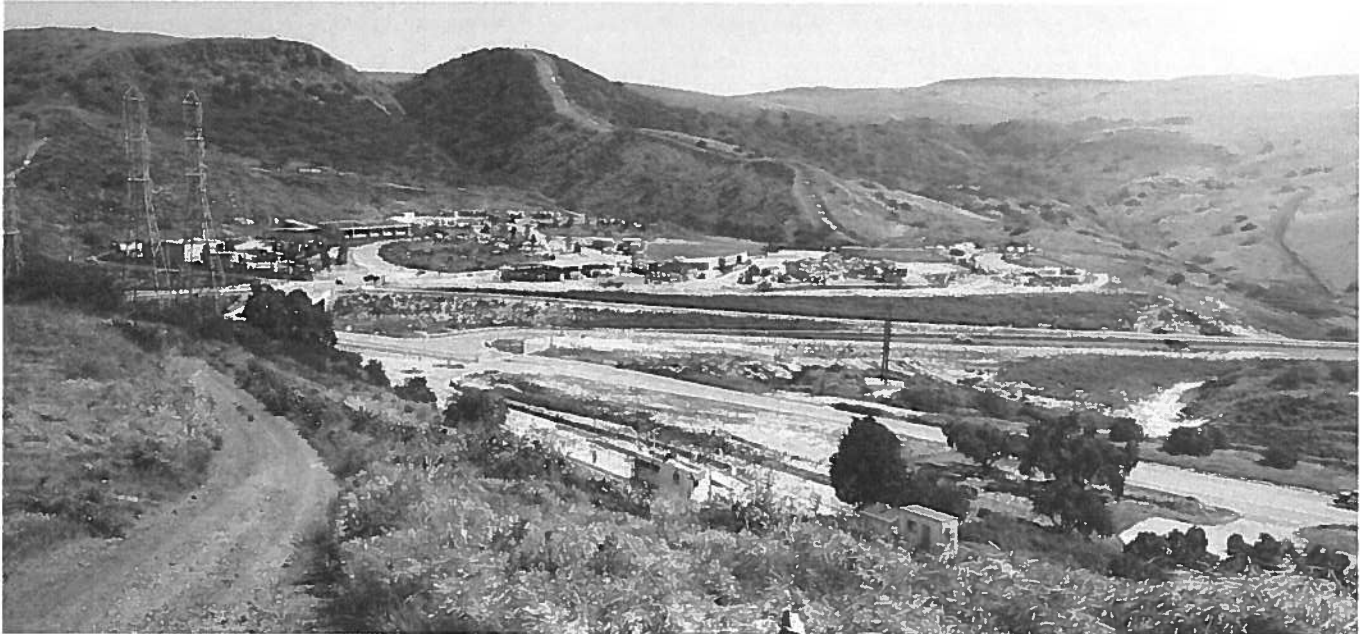




# Leading Toward Resource Recovery

In 2019, OCWR actively pursued ways to expand our role and core functions well beyond landfilling.





# Leading Toward Resource Recovery

WHAT'S IN A NAME?



In 2008 the County of Orange Board of Supervisors formally changed the name of our department from Integrated Waste Management Department to OC Waste & Recycling. Waste referred to the core function of landfilling, and recycling addressed the department's educational outreach and promotion of proper recycling behavior.

In 2019, OCWR actively pursued ways to expand our role and core functions well beyond landfilling, to more fully address the department name since Orange County residents and businesses will continue to need waste and recycling services in perpetuity. But how does a landfill system serve the public need in perpetuity when hard-closure dates are an eventuality?

The answer is a pivot. Both to preserve capacity and drive re-use of materials that can be repurposed as opposed to disposed of, such as mattresses and scrap metal, OCWR launched efforts to pivot to a Resource Recovery Facility model, targeting both organic and non-organic materials. Last year, as part of the pivot, we revised our vision statement to:

**A landfill and resource recovery system that safely manages waste, recycles resources and protects the environment for Orange County residents and businesses.**

CUBIC YARDS  
OF PGM  
COMPOSTED

**764**

POUNDS COLLECTED  
AT HOUSEHOLD  
HAZARDOUS WASTE  
COLLECTION CENTERS

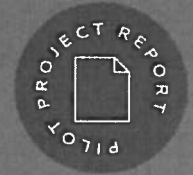
**5,555,996**

# Integrating Organics

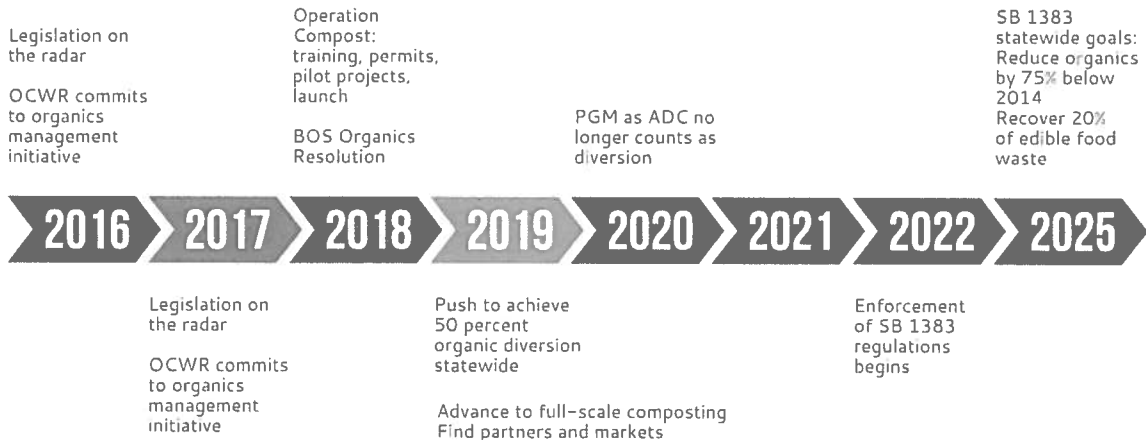
OCWR IS PREPARING TO OPERATE COMMERCIAL SCALE COMPOSTING FACILITIES

Launched initially in 2016, OCWR's Organics Management Strategic Initiative is the roadmap to the department's role and responsibilities in an industry that is steering its way through far-reaching, legislation-driven transformation. Among OCWR's action items was to establish a pilot project to test and prove the County's ability to operate a commercial-scale composting facility. In 2019 OCWR team members completed the second of a two-year pilot project. Using the residential greenwaste the landfills already receive from curbside bins, the pilots tested various methods of composting and types of equipment. Pilots were executed at all three landfill sites, and all three returned a conclusion that OCWR is prepared to operate commercial scale composting facilities.

At the same time, other team members worked on the required permitting and compliance-related activities. We executed the CEQA process steps, including Mitigated Negative Declarations (MND) and public information meetings.



## ORGANICS INITIATIVE TIMELINE



# A Regional Response



The legislation that is driving the transformation of organic waste/materials management leaves in its wake mandates for which there is grossly insufficient recycling infrastructure. But it also has provided an opportunity for OCWR to inspire and lead change for all of the County's 34 cities as well as the unincorporated areas for which it is directly responsible. The OCWR commercial-scale composting facilities will contribute significantly to infrastructure development.

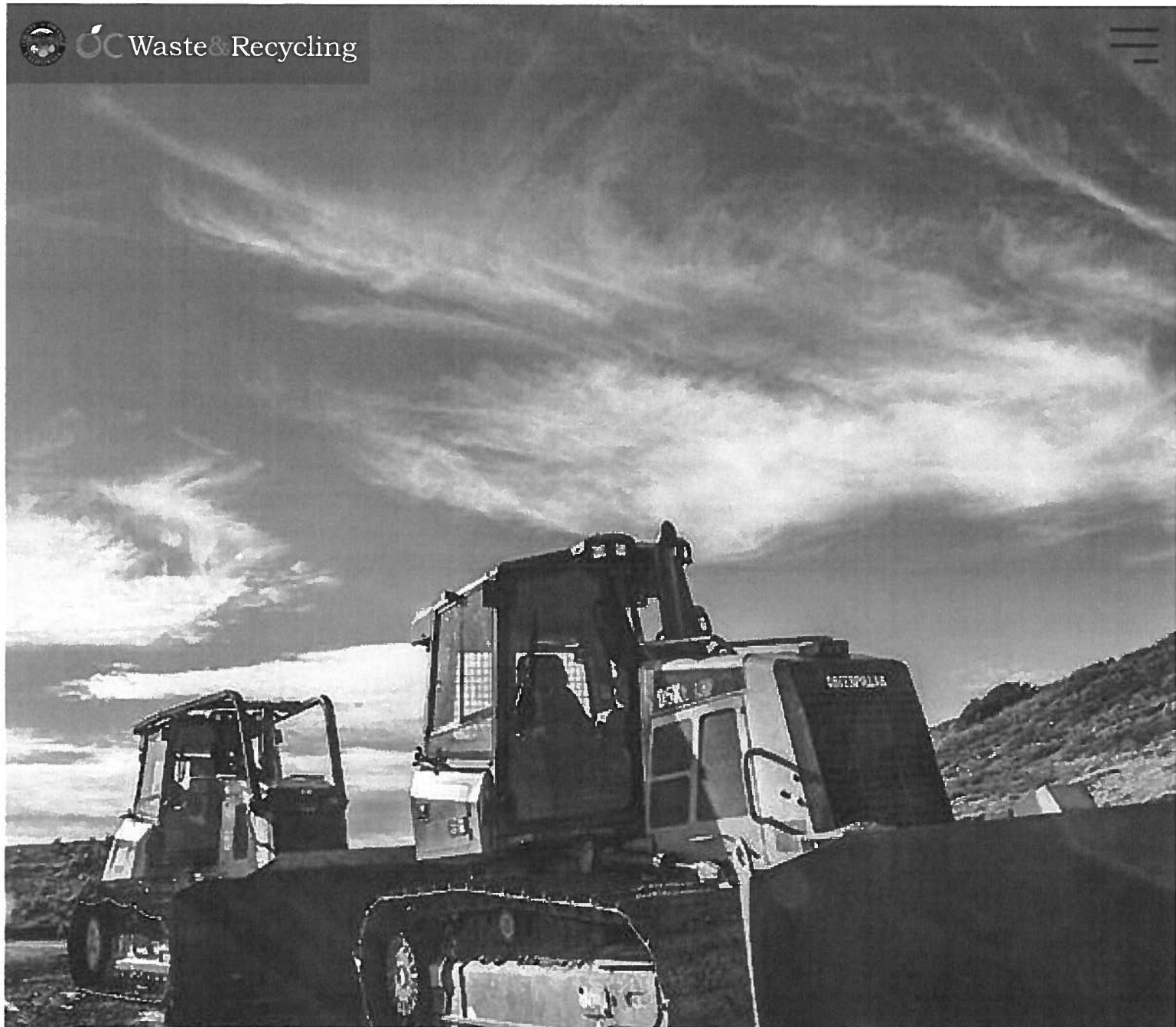
In August, OCWR held a first-of-its-kind workshop to support city managers who need to prepare their elected officials to make organic waste management business and policy decisions. At that event, OCWR Director Tom Koutroulis shared that by the deadline of 2022, the County's composting operation will be positioned as an option for cities and jurisdictions that otherwise could be subject to CalRecycle fines and penalties if they fail to meet new organics mandates.

He ended his presentation with a slide that read: "If you want to go fast, go alone. If you want to go far, go together." That theme remains central to the County's approach to contributing to a regional response.

## BUILDING A REGIONAL APPROACH

SB 1383 surpasses AB 939 as California's next aggressive and industry-changing legislation.





# Continuing Progress

Like the famous US Postal Service mantra, "Neither snow nor rain nor heat nor gloom of night..." so too must OCWR landfill operations continue, regardless of external forces in the industry and regulatory environment.



# Continuing Progress

THE SHOW MUST GO ON

A LOOK AT 2019 BY THE NUMBERS

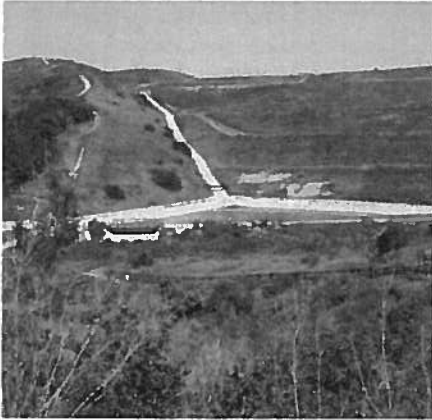
**SIMULATOR TRAINING HOURS 400**



<b>5,145,534</b>	TOTAL TONS OF TRASH BURIED
TONS OF GREENWASTE REUSED AT LANDFILLS	<b>545,577</b>
<b>722,061</b>	TOTAL FEE BOOTH TRANSACTIONS
TOTAL OPERATIONAL HOURS OF HEAVY EQUIPMENT	<b>117,610</b>



## Marquee Moments



Among highlights of major capital projects and efforts to support waste disposal and environmental stewardship:

- Mitigated intense rain events at all three sites; the Frank R. Bowerman Landfill wetlands basin was remediated and a new water basin was constructed at Olinda Alpha Landfill.
- Completed construction and began disposal in new fill areas at Prima Deshecha and Frank R. Bowerman landfills.
- Began renovation and upgrading of the fee booths at all three sites.
- Began permitting process for Prima Zone 4 development to allow for simultaneous operations in both Zones 1 and 4.
- Guided by CalRecycle regulations, launched a demonstration project to extend the number of days a tarp can be used as daily cover from seven to 60; OCWR continues to explore this best practice cover technology.

## It's Safety First and Always

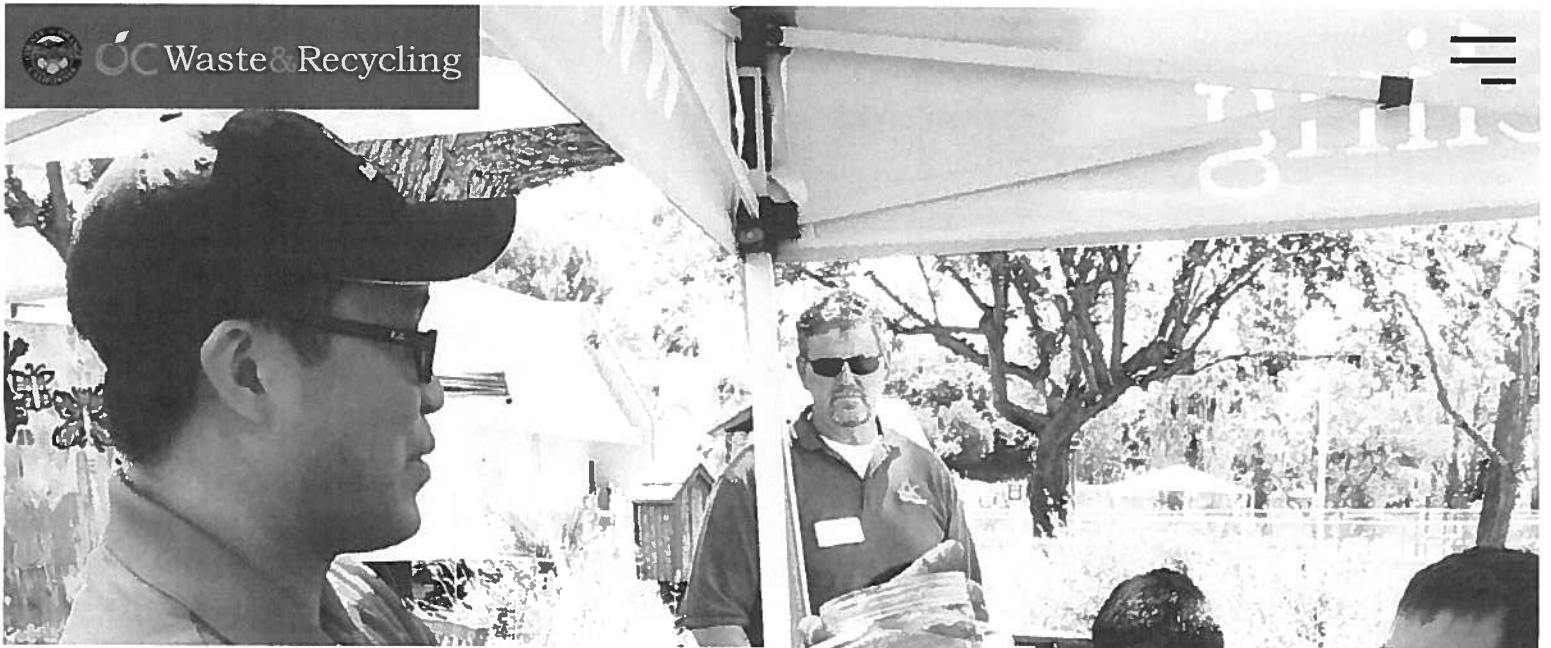
More than two years ago OCWR launched an organization-wide initiative with two intended outcomes:

- To enhance the OCWR safety culture through teamwork, ownership, and compassion to ensure a sustainable safety system for our people.
- To become the first landfill in the nation to achieve SHARP (Safety & Health Achievement Recognition Program) status from OSHA (Occupational Safety and Health Administration).

Over the past year the concepts of intentional observation and immediate feedback gained significant traction. The safety culture extends to each and every OCWR employee, and many administrative staff members joined field colleagues to participate in trainings, inspections and recognition activities. The simulator training program moved from trial to full operation, providing opportunities for staff to practice heavy equipment safety protocols while operating the equipment most efficiently.

The ambitious quest for SHARP status is on the horizon, as the department's leading indicators of safety measures continue to increase, and the lagging indicators continue to decline. A new initiative launched in 2019 will contribute significantly to the quest. It is the development of Standard Operating Procedures, which codifies and documents into a "Playbook" both the relevant safety considerations and the proper action steps for completing more than 230 landfill operational tasks.



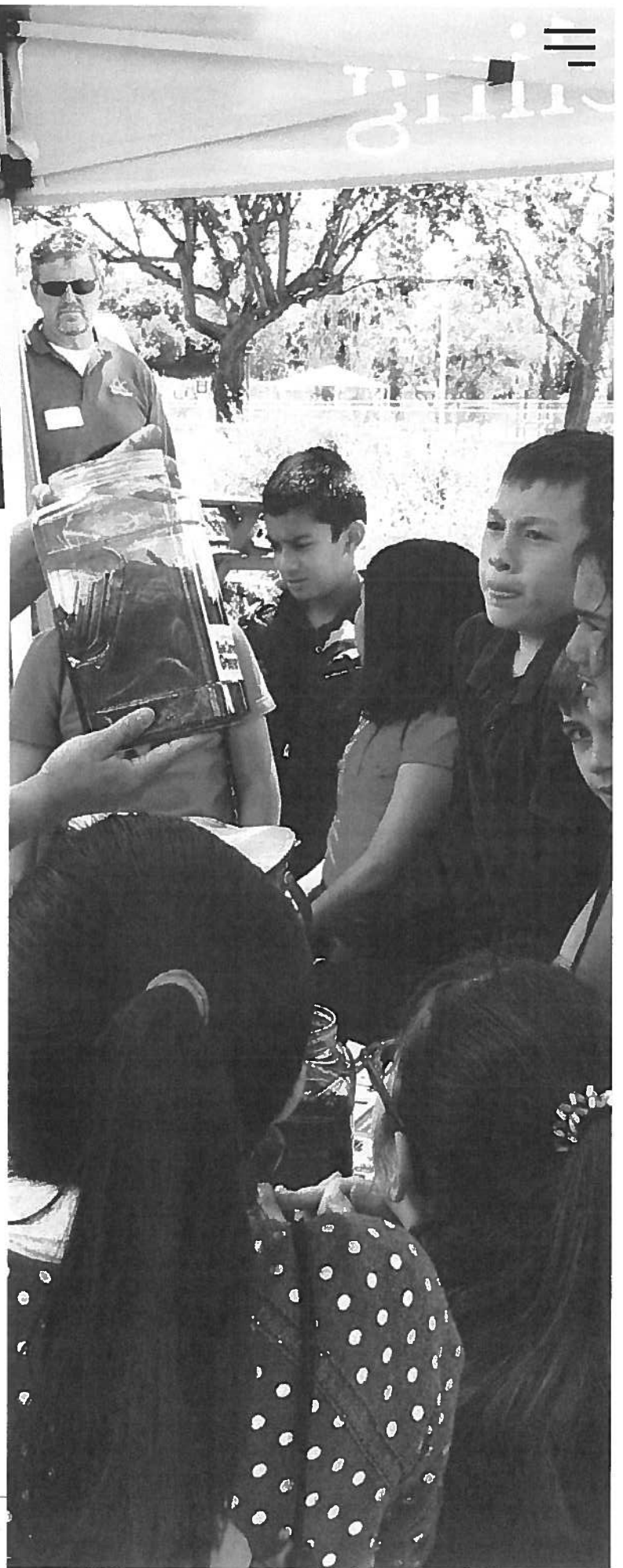


2020  
AND  
BEYOND

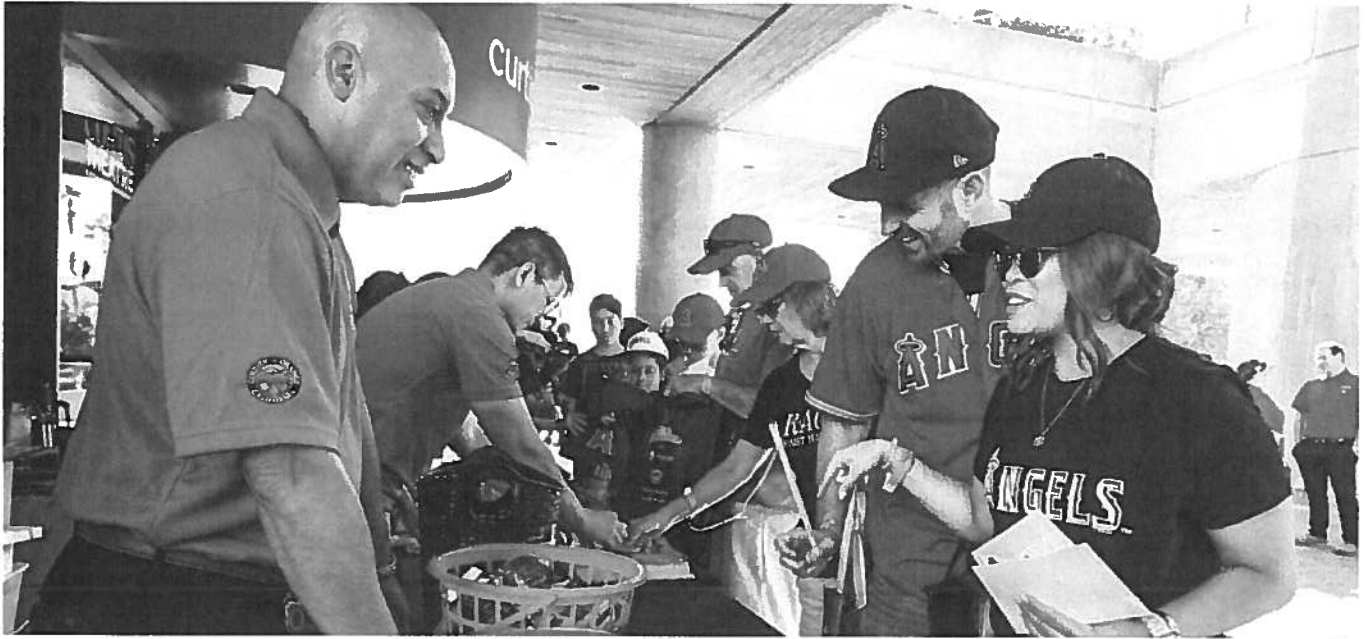


# Moving Forward Together

Personal engagement at events remains one of OCWR's most important and effective outreach tools.







# Moving Forward Together

COMMUNITY EDUCATION & OUTREACH

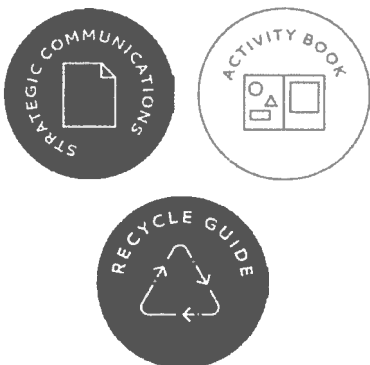
Personal engagement at events remains one of OCWR's most important and effective outreach tools. Every question posed or asked leads to conversation about the resident's role and responsibility in the local waste stream. That engagement leads to learning relative to our key educational outreach messages:

Proper recycling and preventing contamination	Preserve landfill space	Proper disposal of hazardous household waste
---	-------------------------	--

And it also allows us to help residents understand the impacts of the dynamic recycling industry, including the diminishing number of CRV beverage container refund facilities.

The 41 events and presentations we executed in 2019 covered all districts in the County and directly reached more than 8,000 residents reflecting a range of age and multicultural demographics.

We added two new strategic components to our education and outreach efforts in 2019: A digital recycling resource called OC Recycle Guide and an Activity Book that teaches youth waste stream, environmental and recycling lessons in a fun, engaging medium. Through events and a partnership with OC Libraries, we have distributed more than 8,000 activity books directly to residents as well as to haulers and cities.



NUMBER OF TOUR GUESTS	<b>1,514</b>
LANDFILL TOURS GIVEN	<b>119</b>

AMBASSADOR HOURS INVESTED

**450**

COMMUNITY EDUCATION & OUTREACH EVENTS

**41**

**THESE PROGRAMS  
REFLECT OCWR'S  
COMMITMENT  
TO PROMOTE  
FORWARD-  
THINKING IN  
HOW WE REDUCE  
WASTE**

## Grants

In 2019, seven organizations in Orange County continued executing projects and programs funded by the OCWR Regional Recycling and Waste Reduction Grant. The grant supports compliance with state-mandated organic waste diversion goals. These unique and innovative programs reflect OCWR's commitment to promoting creativity and forward-thinking in how we reduce waste in our landfills, especially compostable waste.

Grant recipients and their programs:

CITY OF ANAHEIM

Commercial food recovery and organics program.

CITY OF IRVINE

Commercial food recovery and organics collection program.

COSTA MESA SANITARY DISTRICT

Residential organics recycling program.

WASTE NOT OC COALITION

Helping resolve food insecurity by recovering edible food.

DISCOVERY CUBE

Education about organics and composting.

INSIDE THE OUTDOORS

Education about composting and food recovery.

KATELLA HIGH SCHOOL

School recycling and composting program.

GRANTEE  
RECIPIENT  
PROGRESS

## Partnerships

OCWR continued its marquee partnerships with Discovery Cube OC, Angels Baseball and the Anaheim Ducks. More than 343,000 guests visited The Cube in 2019, including the County-sponsored EcoChallenge exhibit, learning about recycling best practices and waste diversion. Of 476 guests surveyed, 94 percent said they will change their habits to become better recyclers. The department also initiated development of an organic waste exhibit expansion set to open in Spring 2020. Our collaboration with the Angels and Ducks provided engagement opportunities with thousands of fans through game-day events, in-game promotions, educational booths, a player signing at the library and recycling collection events.

We also launched a digital toolbox of outreach materials for haulers and cities to expand outreach to their customers and residents.

## Landfill Tours: A Hot Ticket

Complementing our series of events, tours are another of our most effective – and popular – tools. Tours give OCWR the opportunity to bust myths and help guests understand the purpose, value and excellence of the landfills as well as the role OCWR plays in environmental stewardship. From scout troops and elementary school classes to neighbors and university classes of future engineers, tours offer learning to everyone.

# Year in Review

## ADVANCING OUR MISSION

The pivot from landfilling to resource recovery powered change in every aspect of OCWR's drive in 2019 to advance our mission and fulfill our vision. Here are some of the highlights:



Olinda Alpha constructs new basin in time for record rainfall in Southern California. The landfill received approximately 22 inches of rain in 2019, more than double the average of 9 inches in 2018.

Contractors complete new crew quarters and storage facility at Frank R. Bowerman Landfill, making space for state-of-the-art simulators, the recycling trailer and other equipment.



Heavy equipment simulators become the foundation of enhanced heavy equipment safety and skills training at all three OCWR Landfills.



# Year in Review

ADVANCING OUR MISSION

MARCH  
03

OCWR adds recycling trailer to the education and outreach program. The 24-foot trailer was funded through a CalRecycle Beverage Container Recycling grant and collects bottles and cans from Orange County residents while promoting recycling Countywide.



APRIL  
04

OCWR Speakers Bureau members educate 500 Viejo Elementary School Students during a two-day Earth Day event in the School's garden.

CalRecycle approves revised Solid Waste Facility Permit for Prima Deshecha Landfill and extends its capacity to 2102.

Board of Supervisors adopts resolution No. 19-031 directing OCWR to utilize available county resources to research opportunities and develop strategies to achieve state-imposed organics recycling mandates.




# Year in Review


ADVANCING OUR MISSION

MAY


05

 In partnership with OCIT: OC Safety Application

---

 OC Waste & Recycling: Organics Management Plan – Developing a Regional Organics Program

---

 In partnership with OC Information Technology (OCIT): OCWR Neighbor Support Portal

OCWR RECEIVES THREE NACo AWARDS:



—JUNE—

06

---

OCWR teaches Angels baseball fans how to recycle right at the Family Sunday Courtyard. Staff distributed 130 Angels tickets, 54 Discovery Cube ticket vouchers and a dozen compost worm bins to OC residents at the game.

---

OCWR adopts a new vision statement: A landfill and resource recovery system that safely manages waste, recycles resources and protects the environment for Orange County residents and businesses.

# Year in Review

ADVANCING OUR MISSION



JULY  
07

Heavy equipment simulators become the foundation of enhanced heavy equipment safety and skills training at all three OCWR Landfills.



AUGUST  
08

OCWR hosts Organic Waste Management Legislation Response Workshop for Orange County city managers, public works directors and recycling coordinators.

Headquarters staff move into the new County Administration South Building.

# Year in Review

ADVANCING OUR MISSION



SEPTEMBER  
09

OC Public Libraries partners with OCWR to host an educational outreach event at Brea Public Library featuring Angels player David Fletcher, who thrilled the more than 400 recycling and Angels fans in attendance.

OCWR launches OCRecycleGuide.com, an online tool that offers residents a central resource to discover how to properly recycle and dispose of common items.



OCTOBER  
10

OCWR hosts a public information meeting for the proposed Bee Canyon Greenery and informs residents of changing legislation, recycling efforts and the department's vision for the future.

# Year in Review

ADVANCING OUR MISSION



NOVEMBER

11

Anaheim Ducks partner with OCWR to hold the EcoChallenge Collection Event at the Honda Center, to promote recycling and celebrate America Recycles Day.

DECEMBER

12

Hard work by more than 125 OCWR staff members builds Phase 1 of OCWR's "Playbook" of Standard Operating Procedures (SOP), which codifies safety and technical actions for more than 230 landfill operational tasks.

Mattress Recycling Council awards OCWR three \$10,000 grants, which will help enable each of OCWR's landfill sites establish a safe, efficient mattress diversion operation.





2019 OC WASTE & RECYCLING

# TEN-YEAR FINANCIAL FORECAST



# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## HIGHLIGHTS OF TEN-YEAR FINANCIAL FORECAST

OC Waste & Recycling is responsible for the administration and management of Orange County's solid waste disposal system. The Department is structured as an enterprise fund and is primarily supported by revenues from disposal fees that are charged to customers. OC Waste & Recycling receives no tax revenues or County General Fund contributions to support its operations.

OC Waste & Recycling has actively pursued ways to expand its service provided and core functions by exploring new technologies and alternatives in waste management in addition to converting landfill gas into beneficial sources of energy. The Department is working toward a future focused on minimizing waste, increasing recycling, and utilizing renewable energies. Although landfilling continues to be an essential public service, the Department recognizes the need to evolve with technology and environmental demands to broaden its waste management services. The ultimate goal is to safely and effectively provide a valuable and reliable resource to the residents and businesses in the County of Orange for future generations.

The Ten-Year Financial Forecast included in this Annual Report is for FY 2019/20 through FY 2028/29. The projected tonnage anticipates a trend of decreasing tonnage due to the severe impacts from the COVID-19 pandemic to the US and local economy. The tonnage forecast also includes anticipated impacts from increasing recycling diversion goals, legislation for organic waste methane emissions reductions and organics recycling, and the assumption that the Olinda Alpha Landfill in Brea will close by December 31, 2021 unless a revised permit is approved and issued by the local enforcement agency (LEA), and concurred by CalRecycle.

Forecasted system revenues reflect the decreasing trend in tonnage with an increase in royalties from renewable energy and rent collected from the use of OC Waste & Recycling's properties. Net importation revenue sharing to the County has been in the range of \$8 million a year, with the same amount going to Orange County cities. However, with the assumption that the Olinda Alpha Landfill will close in December 2021, net importation revenue sharing is expected to significantly decrease from FY 2021/22 due to anticipation that disposal tonnage from Orange County cities will exhaust the permitted capacity of the County's two remaining active landfills; therefore, there will be less spare capacity to accept importation tonnage. (Schedule B. Forecasted System Revenues).

Forecasted system expenses include significant capital project costs related to the future development of the landfill system, equipment and infrastructure for organic composting and anaerobic digestion facilities, costs for research and development of other alternatives for waste management and recycling, and construction of renewable energies plants (Schedule C. Forecasted System Expenses). Expenses are projected to be higher than revenues in the years with large capital projects (CHART 2). OC Waste & Recycling will strategically utilize reserves, maximize operational efficiencies, monitor expenditures, and capitalize on potential revenue inflow from renewable energy projects to decrease the shortfall.

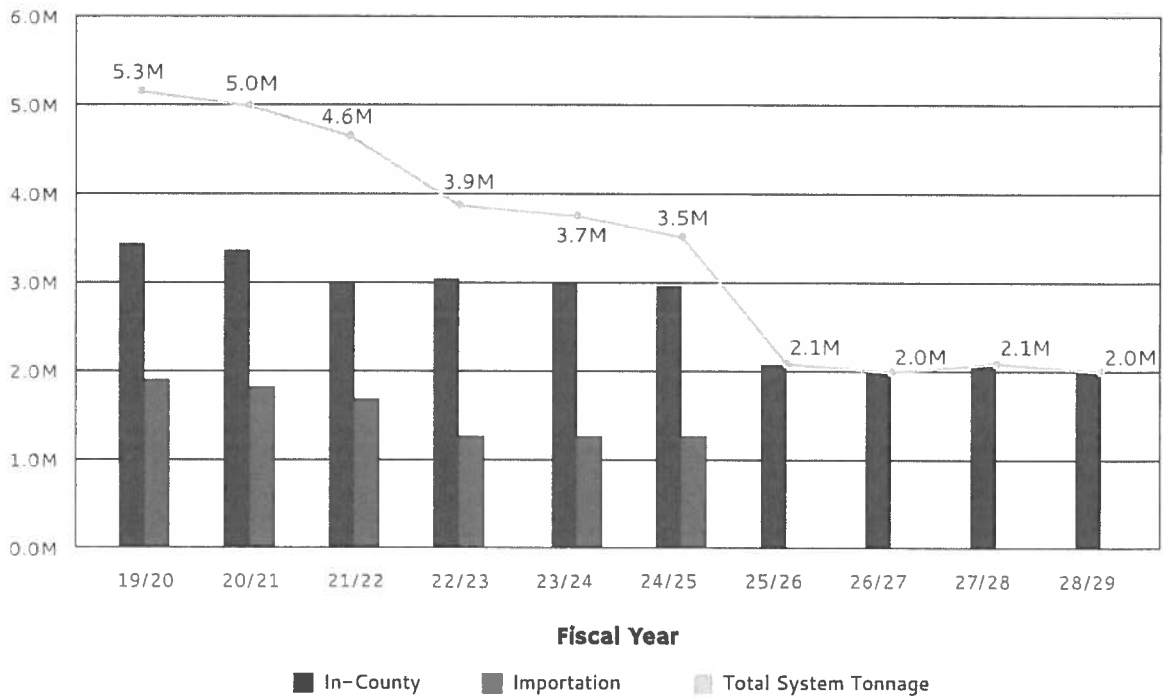
The schedule following CHART 1 and CHART 2 provides a two-year summary of audited financial data for fiscal years ending June 30, 2019 and 2018, respectively. In addition, detailed schedules for tonnage, revenues, expenses, cash balances and accrued closure and postclosure liabilities for the ten-year forecast period are presented in Exhibits A through G.

# OC Waste & Recycling

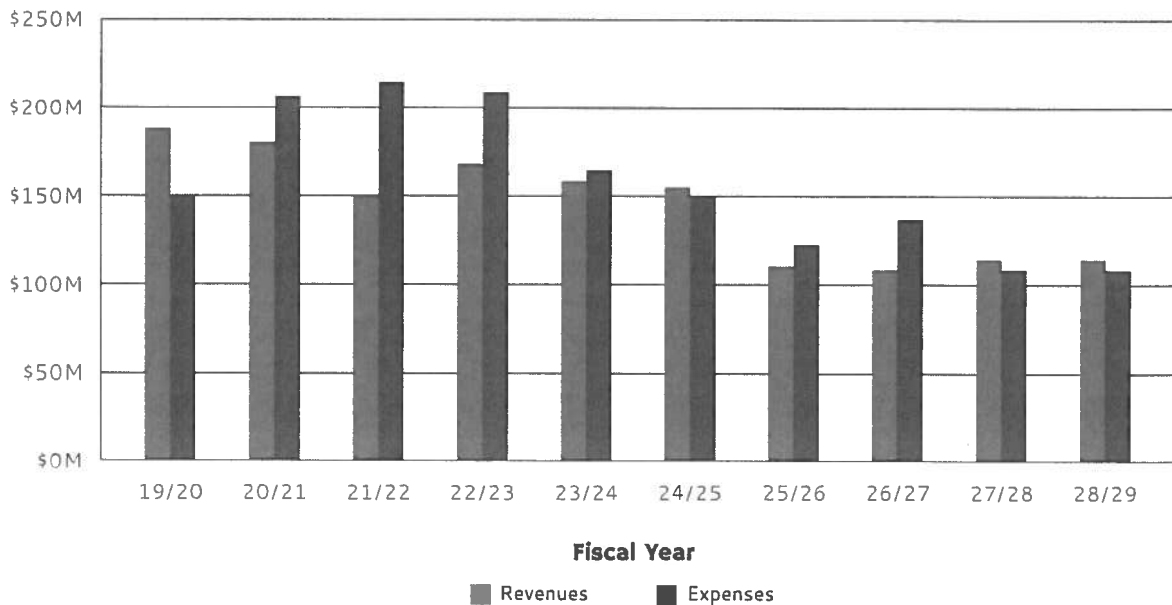
TEN-YEAR FINANCIAL FORECAST



**Chart 1**  
SYSTEM TONNAGE



**Chart 2**  
SYSTEM FINANCIAL PROJECTIONS - FUNDS 273, 295 AND 299



# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## TONNAGE & AUDITED FINANCIAL DATA FOR FISCAL YEARS ENDING JUNE 30, 2019 & 2018

### DISPOSAL WASTE TONNAGE<sup>[1]</sup>

	6/30/19	6/30/18
In-County	3,231,764	3,168,700
Importation	1,916,630	1,811,084
<b>Total System Tonnage</b>	<b>5,148,394</b>	<b>4,979,784</b>

### STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION FOR THE YEARS ENDED JUNE 30, 2019 & 2018<sup>[2]</sup>

	6/30/19	6/30/18
Total Revenues	\$ 189,300,779	\$ 168,105,374
Total Expenses	\$ 137,709,803	\$ 136,793,455
<b>Change in Net Position</b>	<b>\$ 51,590,976</b>	<b>\$ 31,311,919</b>

### CASH BALANCES<sup>[3]</sup>

	6/30/19	6/30/18
Enterprise/Operating Fund	\$ 201,756,489	\$ 158,709,074
Capital Project Fund	\$ 27,754,473	\$ 45,255,617
Corrective Action Escrow Fund	\$ 8,572,051	\$ 8,256,097
Environmental Reserve Fund	\$ 60,534,218	\$ 58,797,673
Deferred Payment Security Deposits Fund	\$ 791,182	\$ 689,894
Habitat Mitigation Escrow Funds	\$ 983,289	\$ 983,289

### ACCRUED CLOSURE AND POSTCLOSURE<sup>[3]</sup>

	6/30/19	6/30/18
Landfill Closure Liabilities	\$ 67,141,007	\$ 65,768,354
Landfill Postclosure Liabilities	\$ 112,616,301	\$ 100,217,293
Escrow Funds (Closure) Cash Balance	\$ 92,536,475	\$ 89,834,695
Landfill Postclosure Cash Balance	\$ 130,547,937	\$ 128,932,206

[1] Source: Disposal Reporting System (DRS) Monthly Tonnage Reports.

[2] Source: OC Waste & Recycling 2019 Audited Financial Statements and Trial Balance (Eide Bailly LLP – Certified Public Accountants)  
OC Waste & Recycling 2018 Audited Financial Statements and Trial Balance (Varinek, Trine, Day & Co., LLP – VTD Certified Public Accountants)

[3] Source: 2nd Close Figures obtained from County financial system reports.  
2nd Close Figures include adjustments and reclassifications to the General Ledger subsequent to the official June 30 year-end close.

# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## A. FORECASTED SYSTEM TONNAGE

DESCRIPTION	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
Frank R. Bowerman Landfill	1,652,355	1,633,612	1,963,054	2,297,861	2,120,982
Olinda Alpha Landfill	1,249,511	1,235,511	650,000 <sup>[1]</sup>	0	0
Prima Deshecha Landfill	441,365	436,358	385,954	349,497	322,594
<b>Total In-County Tonnage</b>	<b>3,343,231</b>	<b>3,305,481</b>	<b>2,999,008</b>	<b>2,647,358</b>	<b>2,443,576</b>
Frank R. Bowerman Landfill	895,836	788,667	646,440	311,639	488,518
Olinda Alpha Landfill	899,489	844,570	425,000	0	0
Prima Deshecha Landfill	121,304	110,352	500,000	988,361	811,482
<b>Total Imported Tonnage</b>	<b>1,916,629</b>	<b>1,743,589</b>	<b>1,571,440</b>	<b>1,300,000<sup>[2]</sup></b>	<b>1,300,000</b>
<b>Total System Tonnage<sup>[3]</sup></b>	<b>5,259,860</b>	<b>5,049,070</b>	<b>4,570,448</b>	<b>3,947,358</b>	<b>3,743,576</b>
DESCRIPTION	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Frank R. Bowerman Landfill	1,934,519	1,815,949	1,734,920	1,789,454	1,777,775
Olinda Alpha Landfill	0	0	0	0	0
Prima Deshecha Landfill	294,234	276,200	263,876	272,171	270,005
<b>Total In-County Tonnage</b>	<b>2,228,753</b>	<b>2,092,149</b>	<b>1,998,796</b>	<b>2,061,625</b>	<b>2,047,780</b>
Frank R. Bowerman Landfill	674,981	0	0	0	0
Olinda Alpha Landfill	0	0	0	0	0
Prima Deshecha Landfill	625,019	0	0	0	0
<b>Total Imported Tonnage</b>	<b>1,300,000<sup>[4]</sup></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total System Tonnage<sup>[3]</sup></b>	<b>3,528,753</b>	<b>2,092,149</b>	<b>1,998,796</b>	<b>2,061,625</b>	<b>2,047,780</b>

[1] Olinda Alpha Landfill is currently scheduled to close in December 2021. In-County tonnage to Olinda is projected to be diverted to Frank R. Bowerman Landfill after Olinda's closure.

[2] Due to daily capacity limits at Frank R. Bowerman Landfill and Prima Deshecha Landfill, total importation tonnage will decrease if Olinda Alpha Landfill closes in December 2021.

[3] System tonnage projection for the forecasted period is significantly lower than the projection in the 2018 Annual Report due to the recent COVID-19 pandemic impacts to the U.S. and local economy.

[4] Importation is scheduled to end by June 30, 2025 based on the term of the Amendment to current Waste Disposal Agreements.

# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## B. FORECASTED SYSTEM REVENUES

DESCRIPTION	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
Fund 299 Enterprise /					
Operating – Total Revenues	\$ 133,293,400	\$ 132,472,000	\$ 104,350,388	\$ 126,658,115 <sup>[2]</sup>	\$ 121,250,771
Fund 273 Capital Project /					
Operating – Total Revenues <sup>[1]</sup>	\$ 493,988	\$ 400,000	\$ 529,544	\$ 321,746	\$ 81,697 <sup>[1]</sup>
Fund 295 Importation Revenue					
Sharing – Total Revenues	\$ 53,885,474	\$ 49,466,516	\$ 45,813,887	\$ 38,961,513 <sup>[3]</sup>	\$ 40,052,435
<b>Total Projected Revenues</b>	<b>\$ 187,672,862</b>	<b>\$ 182,338,516</b>	<b>\$ 150,693,819</b>	<b>\$ 165,941,373</b>	<b>\$ 161,384,902</b>
DESCRIPTION	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Fund 299 Enterprise /					
Operating – Total Revenues	\$ 115,058,541	\$ 111,855,985	\$ 110,291,627	\$ 115,552,174	\$ 117,512,746
Fund 273 Capital Project /					
Operating – Total Revenues <sup>[1]</sup>	\$ 80,572	\$ 51,119	\$ 75,667	\$ 120,667	\$ 122,017 <sup>[1]</sup>
Fund 295 Importation Revenue					
Sharing – Total Revenues	\$ 41,173,903 <sup>[4]</sup>	\$ -	\$ -	\$ -	\$ -
<b>Total Projected Revenues</b>	<b>\$ 156,313,015</b>	<b>\$ 111,907,104</b>	<b>\$ 110,367,293</b>	<b>\$ 115,672,841</b>	<b>\$ 117,634,763</b>

[1] Interest earnings are the only revenue generated by Fund 273.

[2] Fund 299 Total Revenues is projected to include a new source of revenue of approximately \$13 million from Prima's Renewable Natural Gas facility starting from FY 22/23.

[3] Due to daily capacity limits at Frank R. Bowerman Landfill and Prima Deshecha Landfill, importation tonnage will decrease when Olinda Alpha Landfill closes in December 2021.

[4] Importation is scheduled to end by June 30, 2025 based on the term of the Amendment to current Waste Disposal Agreements.

# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## C. FORECASTED SYSTEM EXPENSES

SYSTEM EXPENSES BY FUND	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
<b>Fund 299 Enterprise /</b>					
Operating	\$ 114,567,507	\$ 146,949,099	\$ 119,469,425	\$ 109,238,891	\$ 118,528,781
<b>Fund 273 Capital Project /</b>					
Operating	\$ 9,828,968	\$ 37,085,000	\$ 73,992,000	\$ 83,444,332	\$ 30,100,000
<b>Fund 295 Importation</b>					
Revenue Sharing	\$ 24,807,872	\$ 20,614,094	\$ 18,301,342	\$ 15,458,454	\$ 15,785,730 <sup>[1]</sup>
<b>Total System Expenses</b>	<b>\$ 149,204,347</b>	<b>\$ 204,648,193</b>	<b>\$ 211,762,767</b>	<b>\$ 208,141,677</b>	<b>\$ 164,414,511</b>
SYSTEM EXPENSES BY FUND	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
<b>Fund 299 Enterprise /</b>					
Operating	\$ 102,840,407	\$ 101,694,622	\$ 105,890,720	\$ 102,770,983	\$ 102,573,754
<b>Fund 273 Capital Project /</b>					
Operating	\$ 29,850,000	\$ 23,305,000	\$ 28,760,000	\$ 10,000,000	\$ 10,300,000
<b>Fund 295 Importation</b>					
Revenue Sharing	\$ 16,122,171	\$ -	\$ -	\$ -	\$ -
<b>Total System Expenses</b>	<b>\$ 148,812,578</b>	<b>\$ 124,999,622</b>	<b>\$ 134,650,720</b>	<b>\$ 112,770,983</b>	<b>\$ 112,873,754</b>

[1] Fund 295 Importation Revenue Sharing's expenses include net revenue sharing to County and cities, host fees and special tax for importation tonnage.

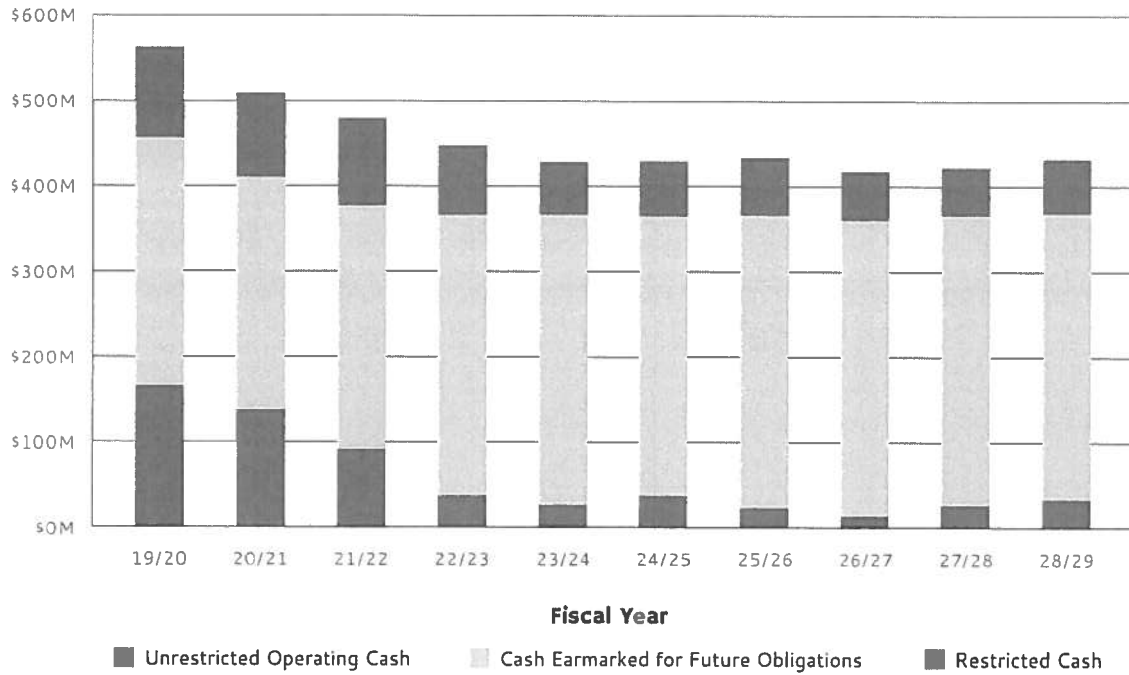
# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## D. FORECASTED CASH BALANCES

Cash Balances





# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## D. FORECASTED CASH BALANCES (CONTINUED)

ENDING CASH BALANCES	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
Fund 299 – OCWR Operating Fund	\$ 130.7M	\$ 105.4M	\$ 45.7M	\$ 22.0M	\$ 14.5M
Fund 273 – Capital Project Fund	\$ 33.1M	\$ 27.9M	\$ 35.3M	\$ 21.4M	\$ 5.4M
TOTAL UNRESTRICTED					
OPERATING CASH	\$ 163.8M	\$ 133.3M	\$ 81.0M	\$ 43.4M	\$ 20.0M <sup>[1]</sup>
Fund 299 – Operating Cash					
Earmarked for Future Use	\$ 99.8M	\$ 107.7M	\$ 120.6M	\$ 118.6M	\$ 122.9M
Fund 275 – Environmental					
Reserves Fund	\$ 61.4M	\$ 31.4M <sup>[2]</sup>	\$ 42.1M <sup>[2]</sup>	\$ 52.8M <sup>[2]</sup>	\$ 73.9M <sup>[2]</sup>
Fund 279 – Postclosure					
Maintenance Fund	\$ 141.2M	\$ 132.6M	\$ 134.6M	\$ 151.6M	\$ 153.9M
TOTAL CASH BALANCES BY FUND CATEGORY					
RESTRICTED CASH	\$ 302.5M	\$ 271.8M	\$ 297.3M	\$ 323.0M	\$ 350.7M
Fund 276 – Deferred Payment					
Security Deposits	\$ 0.8M	\$ 0.8M	\$ 0.8M	\$ 0.8M	\$ 0.8M
Fund 274 – Corrective Action					
Escrow Fund	\$ 8.7M	\$ 8.7M	\$ 8.8M	\$ 9.0M	\$ 9.1M
Fund 272 – Prima Landfill & La Pata					
Gap Closure Escrow Fund	\$ 0.1M <sup>[3]</sup>	-	-	-	-
Fund 288 – FRB Landfill Wetland					
Creation & Agua Chinon					
Mitigation Escrow Fund	\$ 0.9M	\$ 0.9M	\$ 0.9M	\$ 0.9M	\$ 0.9M
Fund 286 – Olinda Alpha Closure					
Escrow Fund	\$ 41.2M	\$ 41.9M	\$ 42.5M	\$ 21.1M	\$ 0.0M <sup>[4]</sup>
Fund 284 – Frank R. Bowerman					
Closure Escrow Fund	\$ 30.9M	\$ 31.5M	\$ 32.0M	\$ 32.5M	\$ 33.0M
Fund 287 – Prima Deshecha Closure					
Escrow Fund	\$ 21.8M	\$ 22.1M	\$ 22.4M	\$ 22.8M	\$ 23.1M
TOTAL RESTRICTED CASH	\$ 104.5M	\$ 105.9M	\$ 107.5M	\$ 87.0M	\$ 66.9M
TOTAL FISCAL YEAR END					
CASH BALANCE	\$ 570.8M	\$ 511.0M	\$ 485.8M	\$ 453.5M	\$ 437.6M

[1] Unrestricted Operating Cash Balance decreases in years with large capital projects.

[2] Fund 275 Cash balance's decrease in FY 2020/21 is due to additional borrowing from other County departments, which will be paid back in following years

[3] Per the agreement with the California Department of Fish and Game for habitat mitigation, requirement is estimated to end in FY 2019/20.

[4] Olinda Alpha Landfill is scheduled to close in December 2021 and enter into its closure period in 2022. Escrow monies will be used for the final closure costs.

[5] Per the agreement with the California Department of Fish and Game for habitat mitigation, requirement is estimated to end in FY 2025/26.

# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## D. FORECASTED CASH BALANCES (CONTINUED)

ENDING CASH BALANCES	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Fund 299 – OCWR Operating Fund	\$ 25.0M	\$ 11.7M	\$ 6.5M	\$ 9.6M	\$ 13.9M
Fund 273 – Capital Project Fund	\$ 5.4M	\$ 3.4M	\$ 5.0M	\$ 8.0M	\$ 8.1M
<b>TOTAL UNRESTRICTED</b>					
OPERATING CASH	\$ 30.3M	\$ 15.1M	\$ 11.5M	\$ 17.7M	\$ 22.1M <sup>[1]</sup>
<b>Fund 299 – Operating Cash</b>					
Earmarked for Future Use	\$ 121.0M	\$ 122.7M	\$ 106.0M	\$ 107.3M	\$ 109.2M
<b>Fund 275 – Environmental</b>					
Reserves Fund	\$ 80.0M	\$ 80.0M	\$ 80.0M	\$ 80.0M	\$ 80.0M
<b>Fund 279 – Postclosure</b>					
Maintenance Fund	\$ 149.8M	\$ 152.1M	\$ 154.4M	\$ 156.7M	\$ 159.0M
<b>TOTAL UNRESTRICTED CASH</b>	\$ 350.8M	\$ 354.7M	\$ 340.4M	\$ 343.9M	\$ 348.2M
<b>Fund 276 – Deferred Payment</b>					
Security Deposits	\$ 0.8M	\$ 0.8M	\$ 0.8M	\$ 0.8M	\$ 0.8M
<b>Fund 274 – Corrective Action</b>					
Escrow Fund	\$ 9.2M	\$ 9.4M	\$ 9.5M	\$ 9.7M	\$ 9.8M
<b>Fund 272 – Prima Landfill &amp; La Pata</b>					
Gap Closure Escrow Fund	-	-	-	-	-
<b>Fund 288 – FRB Landfill Wetland</b>					
Creation & Agua Chinon					
Mitigation Escrow Fund	\$ 0.9M	\$ 0.9M	\$ 0.0M <sup>[5]</sup>	-	-
<b>Fund 286 – Olinda Alpha Closure</b>					
Escrow Fund	-	-	-	-	-
<b>Fund 284 – Frank R. Bowerman</b>					
Closure Escrow Fund	\$ 33.5M	\$ 34.0M	\$ 34.5M	\$ 35.0M	\$ 35.5M
<b>Fund 287 – Prima Deshecha Closure</b>					
Escrow Fund	\$ 23.5M	\$ 23.8M	\$ 24.2M	\$ 24.5M	\$ 24.9M
<b>TOTAL RESTRICTED CASH</b>	\$ 67.9M	\$ 68.9M	\$ 69.0M	\$ 70.0M	\$ 71.1M
<b>TOTAL FISCAL YEAR END</b>					
CASH BALANCE	\$ 449.0M	\$ 438.7M	\$ 420.9M	\$ 431.6M	\$ 441.3M

[1] Unrestricted Operating Cash Balance decreases in years with large capital projects.

[5] Per the agreement with the California Department of Fish and Game for habitat mitigation, requirement is estimated to end in FY 2025/26.

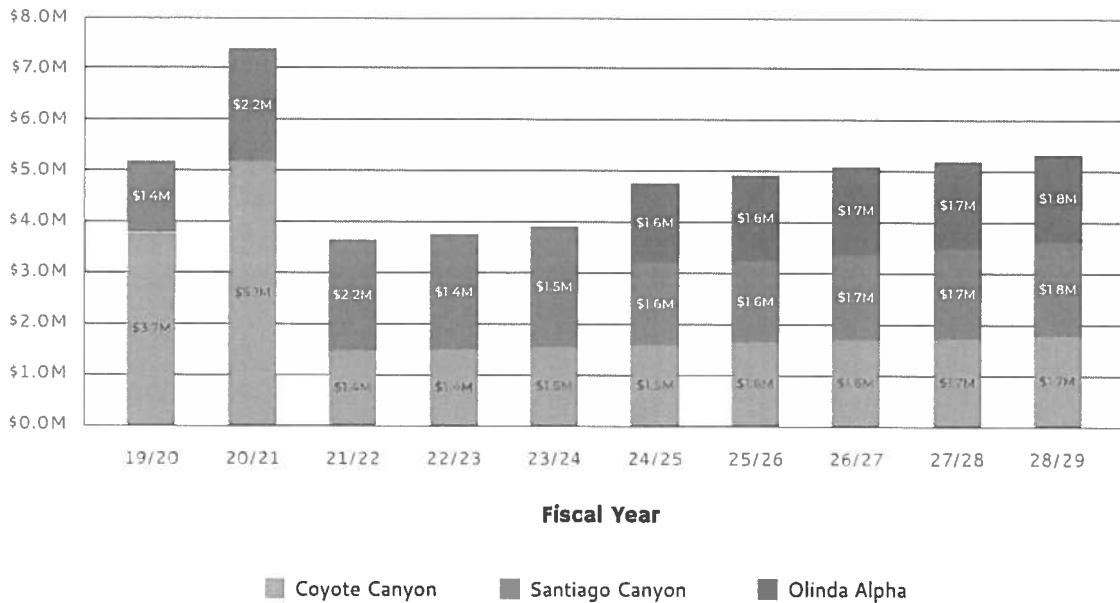
# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## E. LANDFILL POSTCLOSURE MAINTENANCE FUND

**Annual Postclosure Maintenance Expenditures**



- [1] FY 2019/20 and FY 2020/21 include expenditures for the replacement of the Coyote Canyon landfill gas system and repower/paving project.
- [2] FY 2020/21 include the road repairs project for the Santiago Canyon Landfill. Olinda Alpha Landfill is estimated to enter into its 30-year postclosure maintenance period in FY 2024/25, upon completion of the final cover.

# OC Waste & Recycling

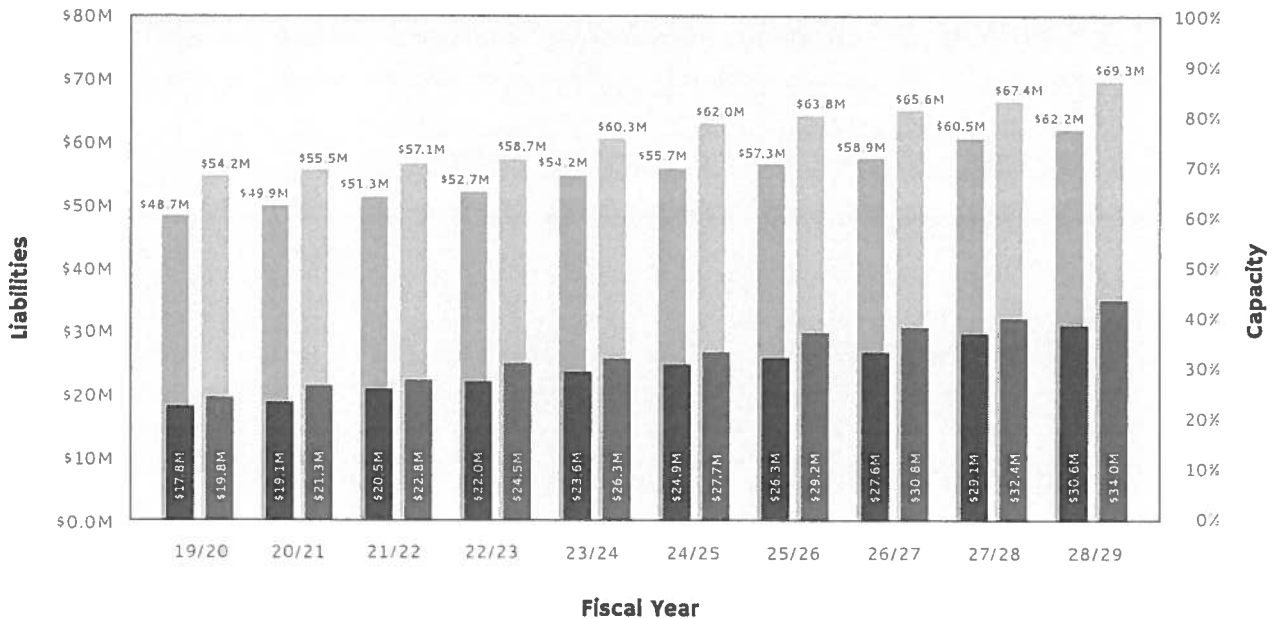
TEN-YEAR FINANCIAL FORECAST



## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES

### Frank R. Bowerman Landfill Closure and Postclosure Liabilities

Maximum Permitted Capacity (Airspace) = 266 Million Cubic Yards



Bar Chart = Liabilities

Area Chart = Capacity

- Estimated Total Closure Cost
- Accrued Closure Liability
- Estimated 30-Year Postclosure Cost
- Accrued Postclosure Liability

- Remaining Airspace Available
- % of Airspace Filled

# OC Waste & Recycling

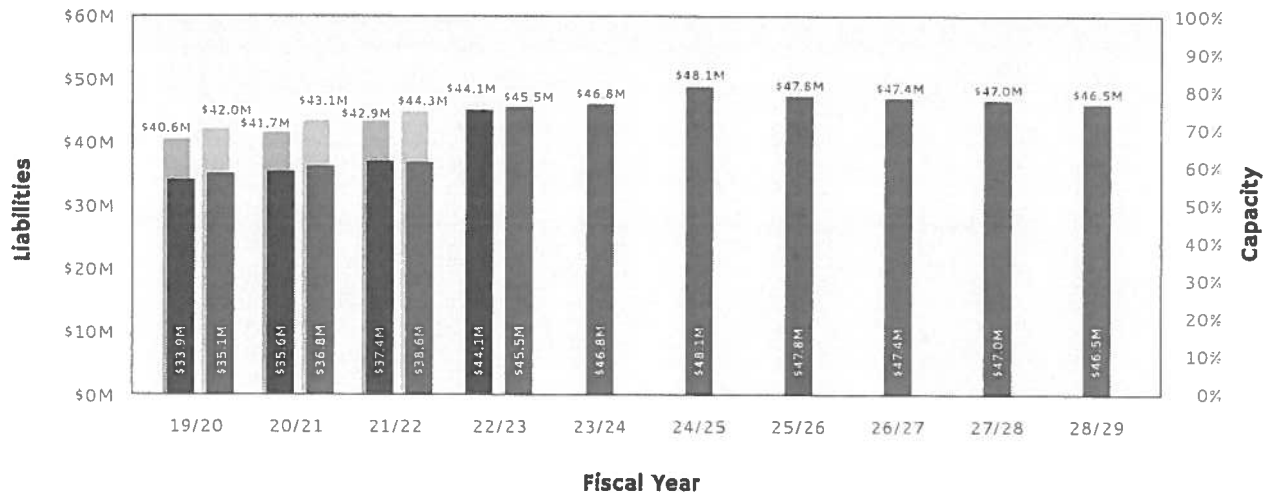
TEN-YEAR FINANCIAL FORECAST



## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES (CONTINUED)

### Olinda Alpha Landfill Closure and Postclosure Liabilities

Maximum Permitted Capacity = 148.8 MCY (Million Cubic Yards)



Bar Chart = Liabilities

Area Chart = Capacity

- Estimated Total Closure Cost
- Accrued Closure Liability
- Estimated 30-Year Postclosure Cost
- Accrued Postclosure Liability

- Remaining Airspace Available
- % of Airspace Filled

Olinda Alpha Landfill is scheduled to close in December 2021 and enter into its closure period in FY 2022/23. Closure Escrow monies for Olinda Alpha Landfill will be used for the final cover and the GASB 18 closure liability is no longer required.

# OC Waste & Recycling

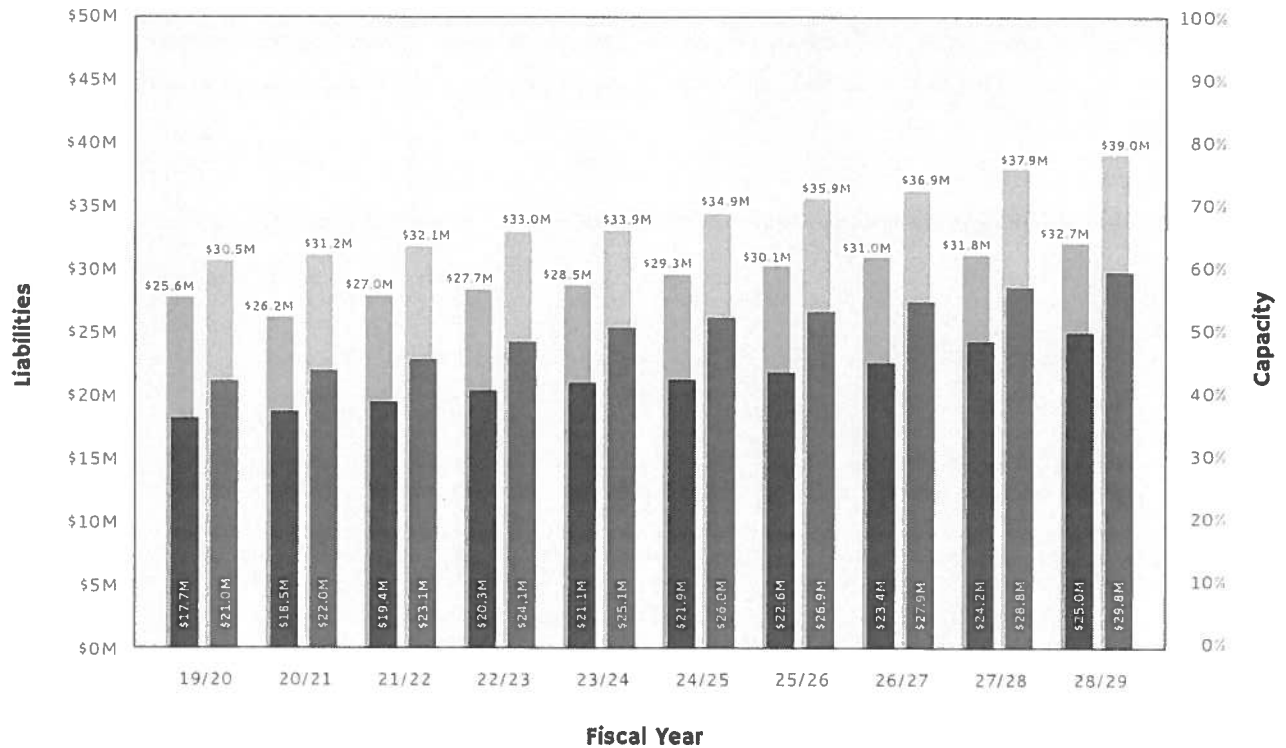
TEN-YEAR FINANCIAL FORECAST



## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES (CONTINUED)

### Prima Deschecha Landfill - Zone I Closure and Postclosure Liabilities

Maximum Permitted Capacity = 53.1 MCY (Million Cubic Yards)



Bar Chart = Liabilities

Area Chart = Capacity

- Estimated Total Closure Cost
- Accrued Closure Liability
- Estimated 30-Year Postclosure Cost
- Accrued Postclosure Liability

- Remaining Airspace Available
- % of Airspace Filled

# OC Waste & Recycling

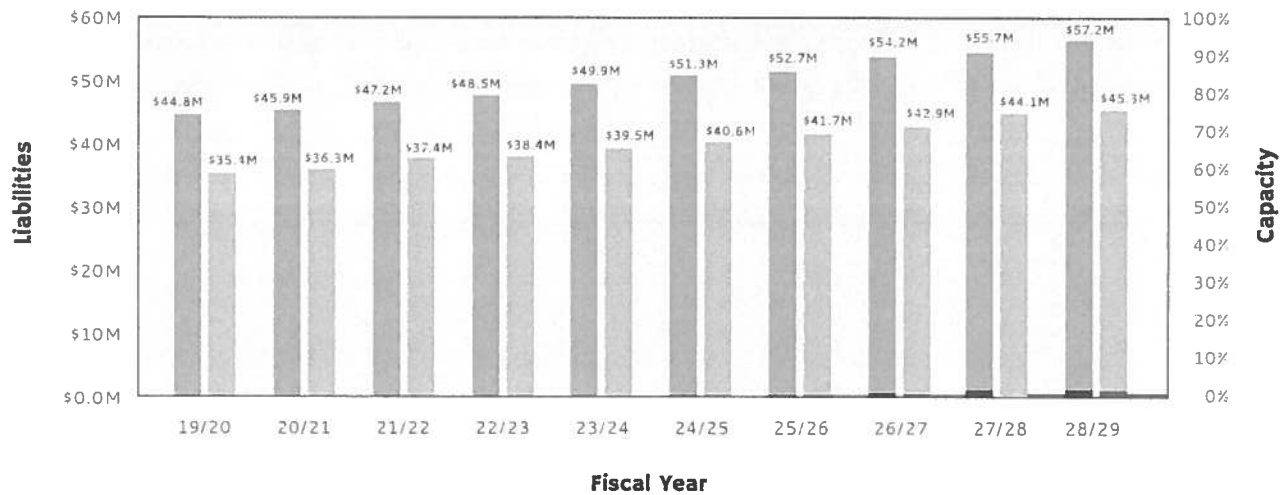
TEN-YEAR FINANCIAL FORECAST



## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES (CONTINUED)

### Prima Deshecha Landfill - Zone 4 Closure and Postclosure Liabilities

Maximum Permitted Capacity = 118.5 MCY (Million Cubic Yards)



Bar Chart = Liabilities

Area Chart = Capacity

- Estimated Total Closure Cost
- Accrued Closure Liability
- Estimated 30-Year Postclosure Cost
- Accrued Postclosure Liability

- Remaining Airspace Available
- % of Airspace Filled

Prima Deshecha Landfill Zone 4 is estimated to start accepting waste in FY 2023/24. Accrued liabilities are required when waste is accepted.

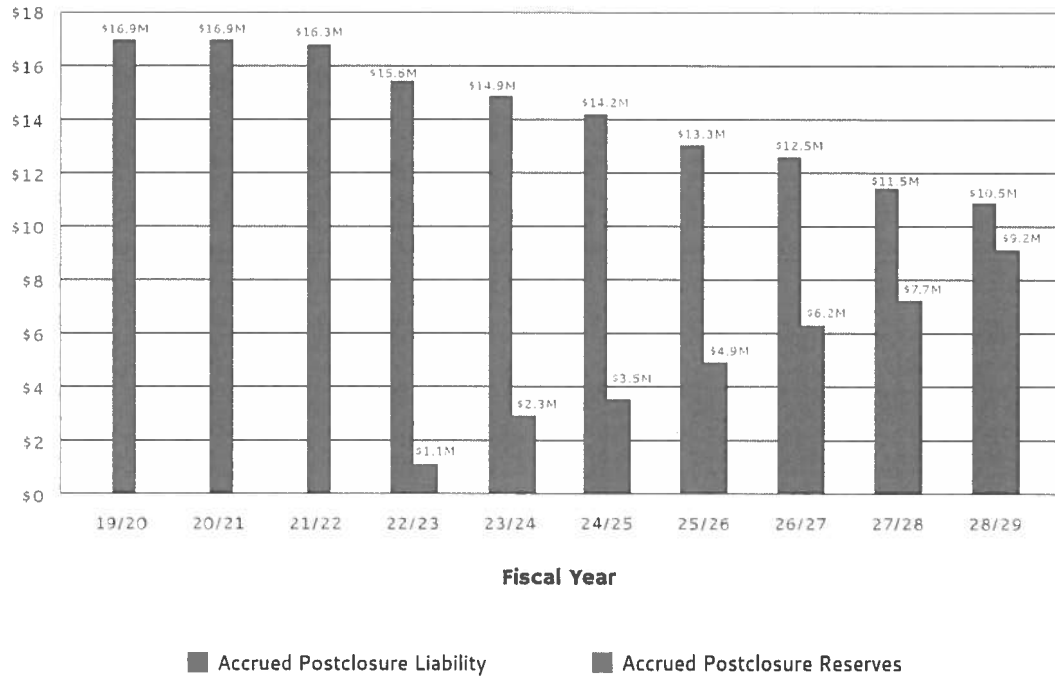
# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## G. CLOSED LANDFILL POSTCLOSURE LIABILITIES & RESERVES

**Santiago Canyon Postclosure Liability and Reserves**



As the GASB 18 postclosure maintenance liability requirement reaches a remaining balance of 15 years of the approved annual postclosure cost estimate, OCWR will begin setting aside reserves to ensure adequate funds are available for annual postclosure maintenance costs in perpetuity. Santiago Canyon passes its 15th year of postclosure in FY 22/23.



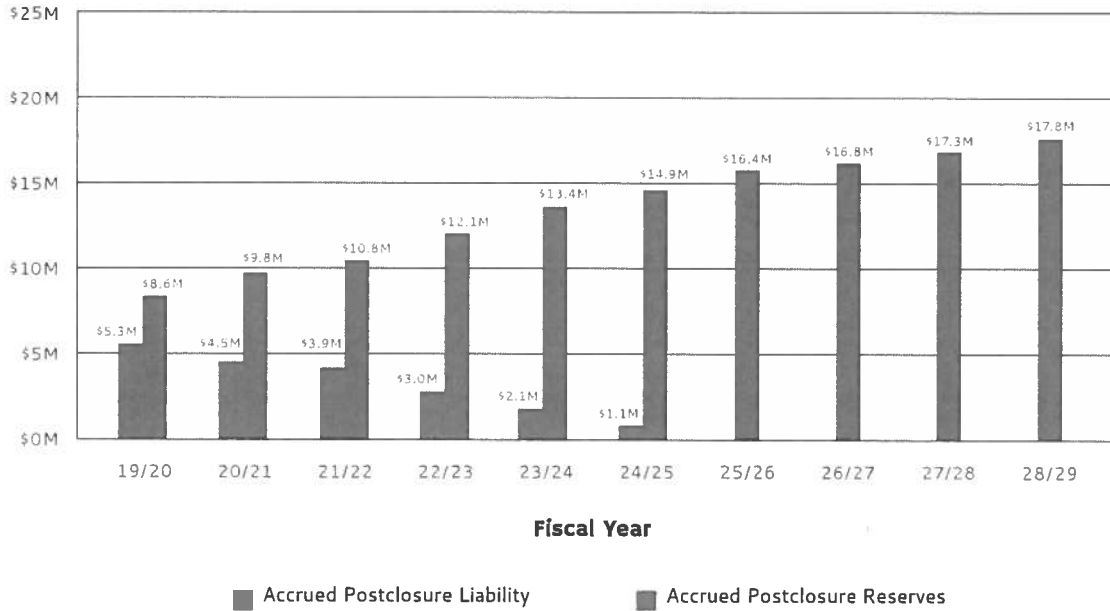
# OC Waste & Recycling

TEN-YEAR FINANCIAL FORECAST



## G. CLOSED LANDFILL POSTCLOSURE LIABILITIES & RESERVES (CONTINUED)

### Coyote Canyon Postclosure Liability and Reserves



When the GASB 18 postclosure maintenance liability requirement reached a remaining balance of 15 years of the approved annual postclosure cost estimate, OCWR began setting aside reserves to ensure adequate funds are available for annual postclosure maintenance costs in perpetuity. In FY 25/26 Coyote Canyon Landfill passes its 30-year postclosure period, and the GASB 18 postclosure liability is no longer required. Annual postclosure maintenance expenditures will be funded by operating revenues generated by the active landfills. Monies set aside in the reserves account will be available for years when operating revenue is no longer available to cover postclosure maintenance costs.



601 N. Ross Street, 5th Floor  
Santa Ana, CA 92701  
(714) 834-4000  
[www.oclandfills.com](http://www.oclandfills.com)



## Memorandum

**DATE:** May 18, 2020  
**TO:** Member Agencies – MWDOC Divisions Two & Three  
**FROM:** Larry Dick, Director – Division Two  
Bob McVicker, Director – Division Three  
**SUBJECT:** Monthly Water Usage Data, Tier 2 Projection & Water Supply Information

---

The attached figures show the recent trend of water consumption in Orange County (OC), an estimate of Imported Water Sales for MWDOC, and selected water supply information.

- OC Water Usage, Monthly by Supply **OCWD Groundwater was the main supply in March.**
- OC Water Usage, Monthly, Comparison to Previous Years Water usage in **March 2020 was below average compared to the last 5 years.** We are projecting a slight increase in overall water usage compared to FY 2018-19. It has been 36 months since all mandatory water restrictions were lifted by the California State Water Resources Control Board.
- Historical OC Water Consumption Orange County M & I water consumption is estimated to be **523,000 AF in FY 2019-20** (this includes ~15 TAF of agricultural usage and non-retail water agency usage). This is about **7,000 AF more than FY 2018-19** and is about **17,000 AF less than FY 2017-18**. Water usage per person is projected to be slightly higher in **FY 2019-20 for Orange County at 143 gallons per day** (This includes recycled water). Although OC population has increased 20% over the past two decades, water usage has not increased, on average. A long-term decrease in per-capita water usage is attributed mostly to Water Use Efficiency (water conservation) efforts. **O.C. Water Usage for the last four Fiscal Years is the lowest since the 1982-83 Fiscal Year** (FY 1982-83 was the third wettest year on record).

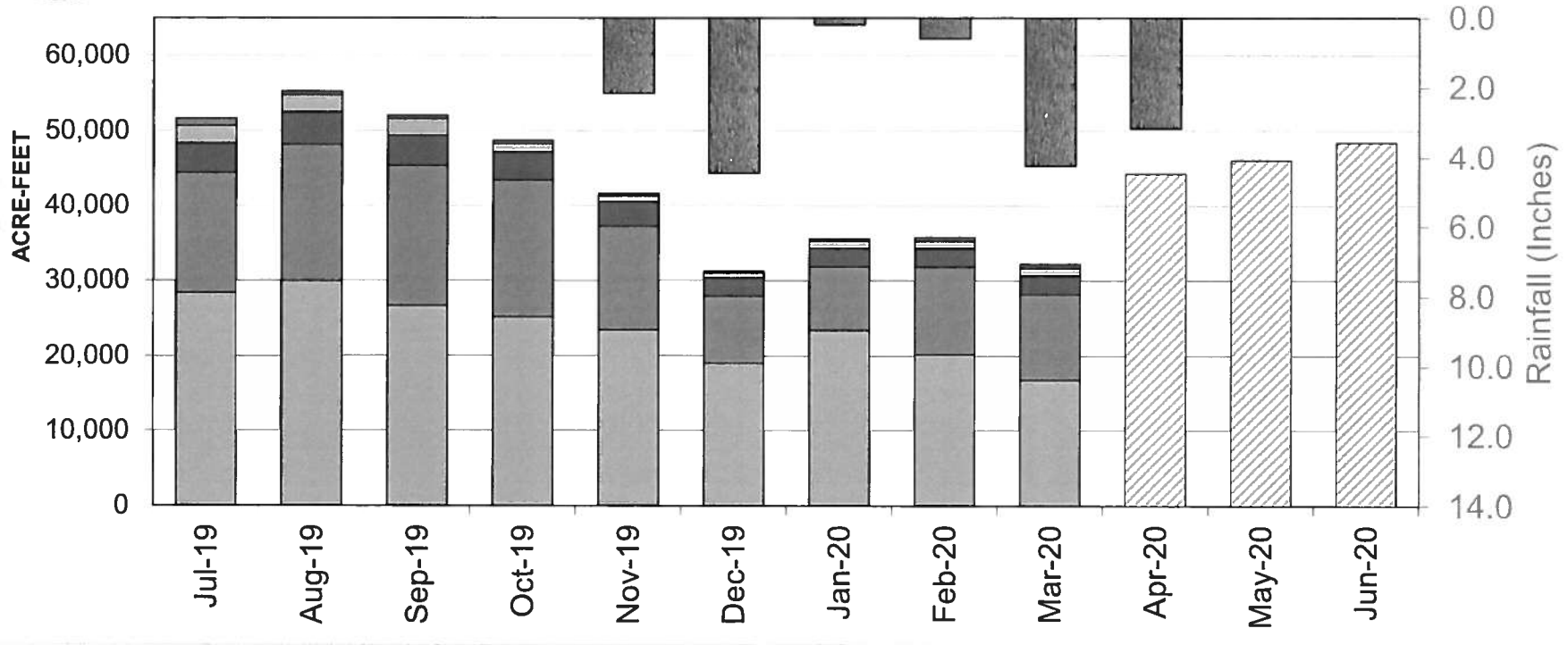
Water Supply Information Includes data on Rainfall in OC; the OCWD Basin overdraft; Northern California and Colorado River Basin hydrologic data; the State Water Project (SWP) Allocation, and regional storage volumes. The data have implications for the magnitude of supplies from the three watersheds that are the principal sources of water for OC. Note that a hydrologic year is Oct. 1<sup>st</sup> through Sept. 30<sup>th</sup>.

- Orange County's accumulated precipitation through **early May** was average for this period. Water year to date rainfall in Orange County is **14.79 inches**, which is **119% of normal**.
- Northern California accumulated precipitation through **early May** was **59% of normal for this period**. Water Year 2019 was 137% of normal while water year 2018 was 82% of normal. The **Northern California snowpack** was **71% of normal** as of April 8<sup>th</sup>. **As of late April, 41.58%** of California is experiencing **moderate to extreme drought conditions** while 58.14% of the state is experiencing abnormally dry conditions. The State Water Project Contractors Table A Allocation was increased to 15% in January 2020.
- Colorado River Basin accumulated precipitation through **late April** was **86% of normal** for this period. The **Upper Colorado Basin snowpack** was **100% of normal** as of April 6<sup>th</sup>. **Lake Mead and Lake Powell** combined have about **67% of their average storage volume** for this time of year and are at **45.9% of their total capacity**. If Lake Mead's **level falls below a "trigger" limit 1,075 ft. at the end of a calendar year**, then a shortage will be declared by the US Bureau of Reclamation (USBR), impacting Colorado River water deliveries to the Lower Basin states. As of early March, Lake Mead levels were **20.9' above the "trigger" limit**. The USBR predicts that the start of 2020 will not hit the "trigger" level but there is **a 0% chance that the trigger level will be hit in 2021 and an 9% chance in 2022**.



**Fig. 1 OC Water Usage, Monthly by Supply with projection to end of fiscal year**

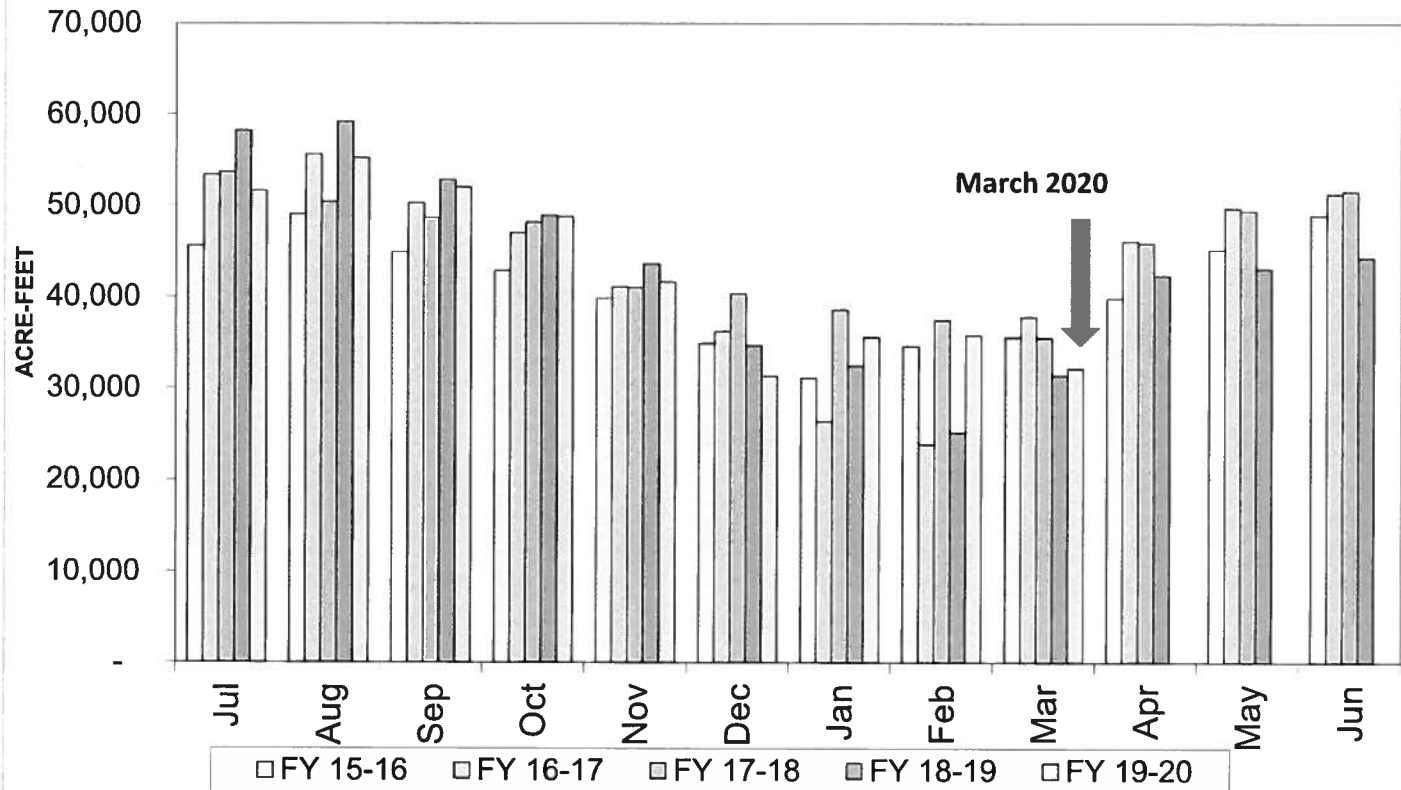
- Surface Water
- Recycled (Non Potable)
- projected [3]
- Rainfall
- Non-OCWD Groundwater
- Import [1]
- OCWD Basin [2]



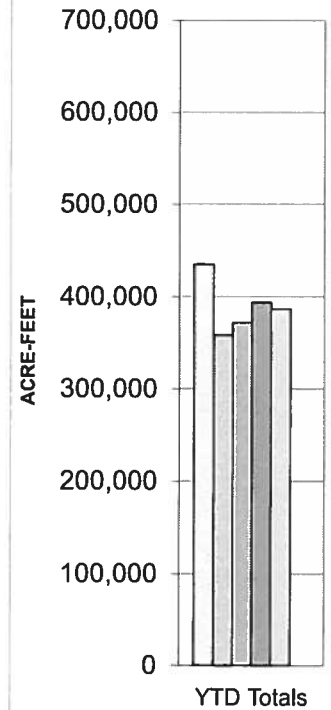
- [1] Imported water for consumptive use. Includes "In-Lieu" deliveries and CUP water extraction. Excludes "Direct Replenishment" deliveries of spreading water and deliveries into Irvine Lake.
- [2] GW for consumptive use only. Excludes In-Lieu water deliveries and CUP water extraction that are counted with Import. BPP in FY '19-20 is 77%.
- [3] MWD OC's estimate of monthly demand is based on the projected 5 Year historical retail water demand and historical monthly demand patterns.
- [4] Total water usage includes IRWD groundwater agricultural use and usage by non-retail water agencies.



**Fig. 2 OC Monthly Water Usage [1]: Comparison to Last 4 Fiscal Years**

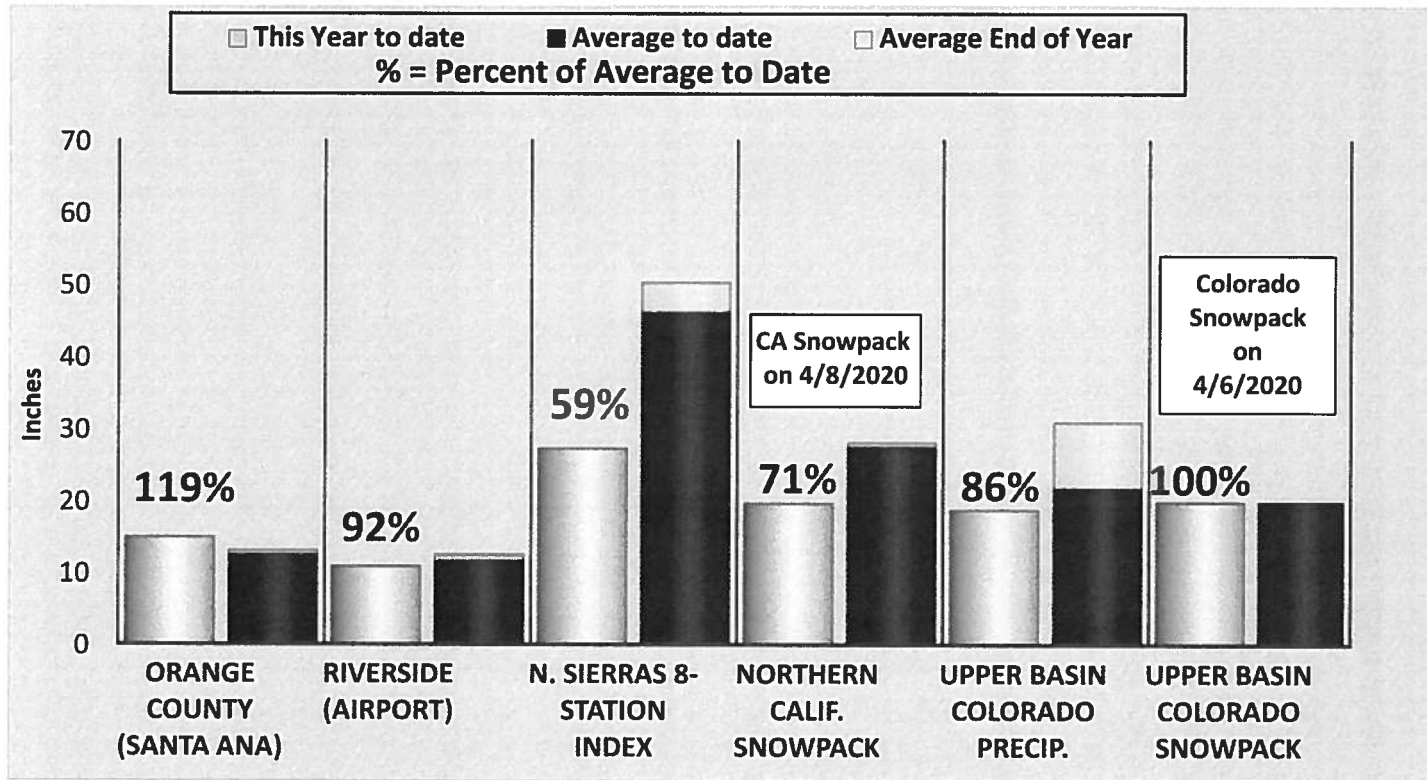


**Partial Year Subtotals**



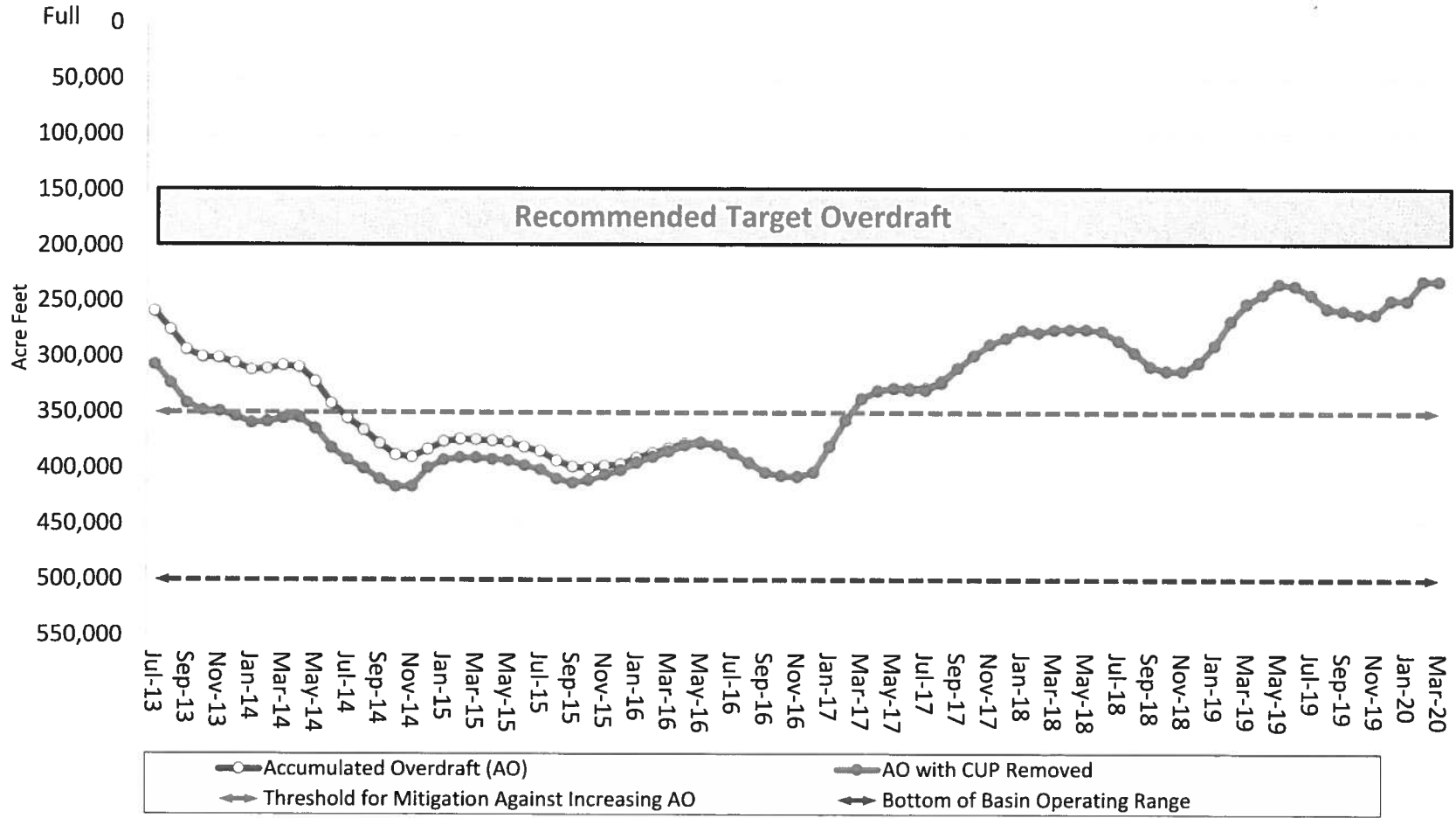
[1] Sum of Imported water for consumptive use (includes "In-Lieu" deliveries; excludes "Direct Replenishment" and "Barrier Replenishment") and Local water for consumptive use (includes recycled and non-potable water and excludes GWRs production) Recent months numbers include some estimation.

## Accumulated Precipitation for the Oct.-Sep. water year, early May 2020



\* The date of maximum snowpack accumulation (April 1st in Northern Calif. , April 15th in the Upper Colorado Basin) is used for year to year comparison.

### Accumulated Overdraft of the OCWD Groundwater Basin as of March 2020



	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
AO (AF)	285,494	296,106	308,748	312,758	312,782	305,367	289,860	267,879	251,876	243,604	234,048	236,005
AO w/CUP removed (AF)	285,494	296,106	308,748	312,758	312,782	305,367	289,860	267,879	251,876	243,604	234,048	236,005
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
AO (AF)	244,057	256,239	258,445	261,464	261,645	248,909	249,051	231,354	231,354			
AO w/CUP removed (AF)	244,057	256,239	258,446	261,464	261,645	248,909	249,051	231,354	231,354			

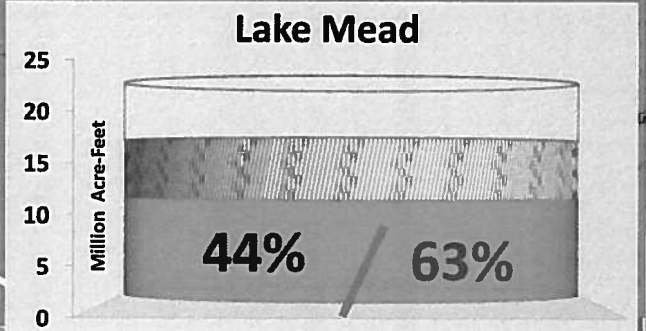
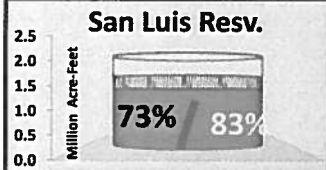
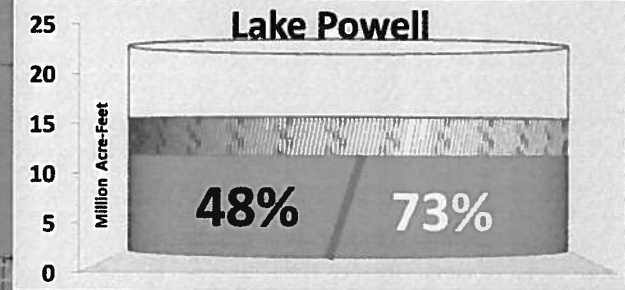
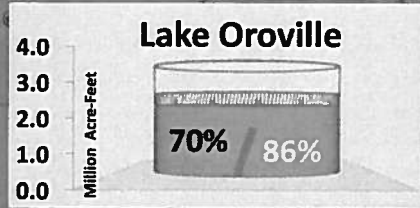
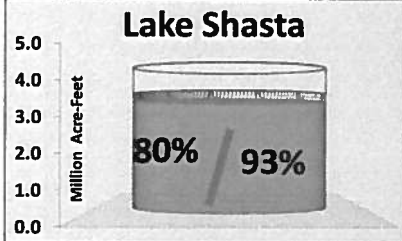
\* Source ~ OCWD Monthly Board of Directors Packet





# State Water Project, Colorado River, and MWD Reservoir Storage

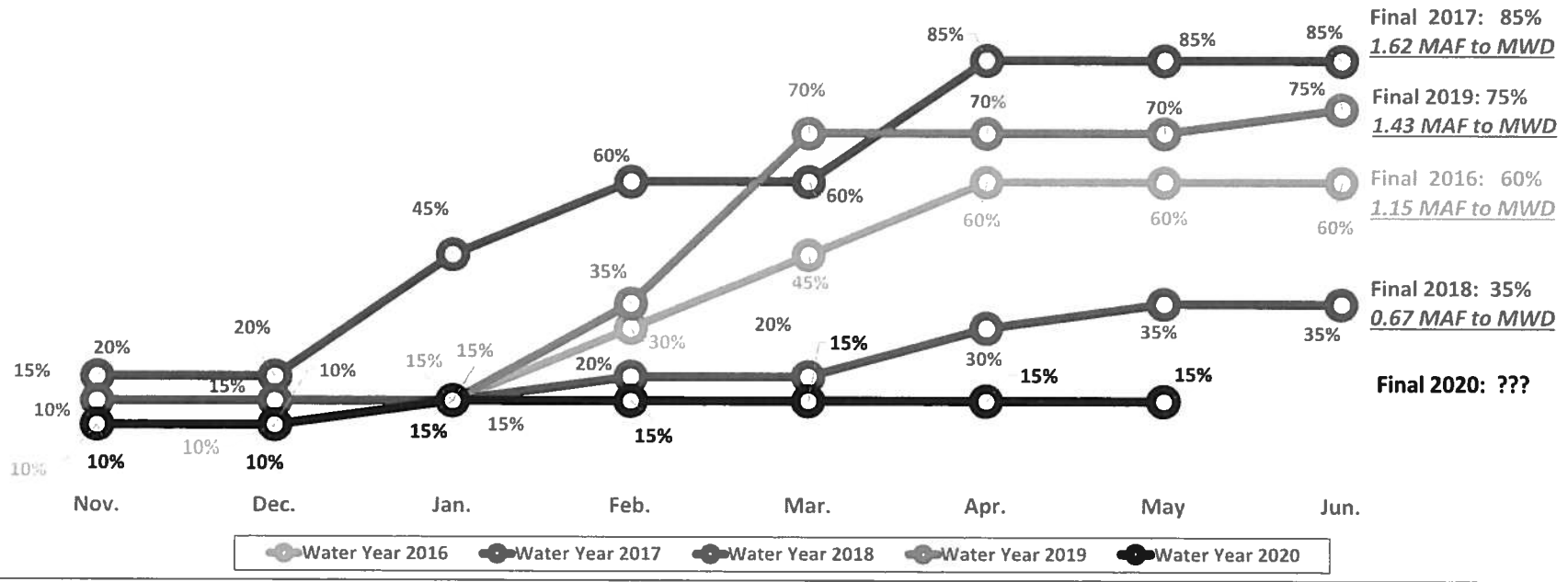
as of May 4, 2020



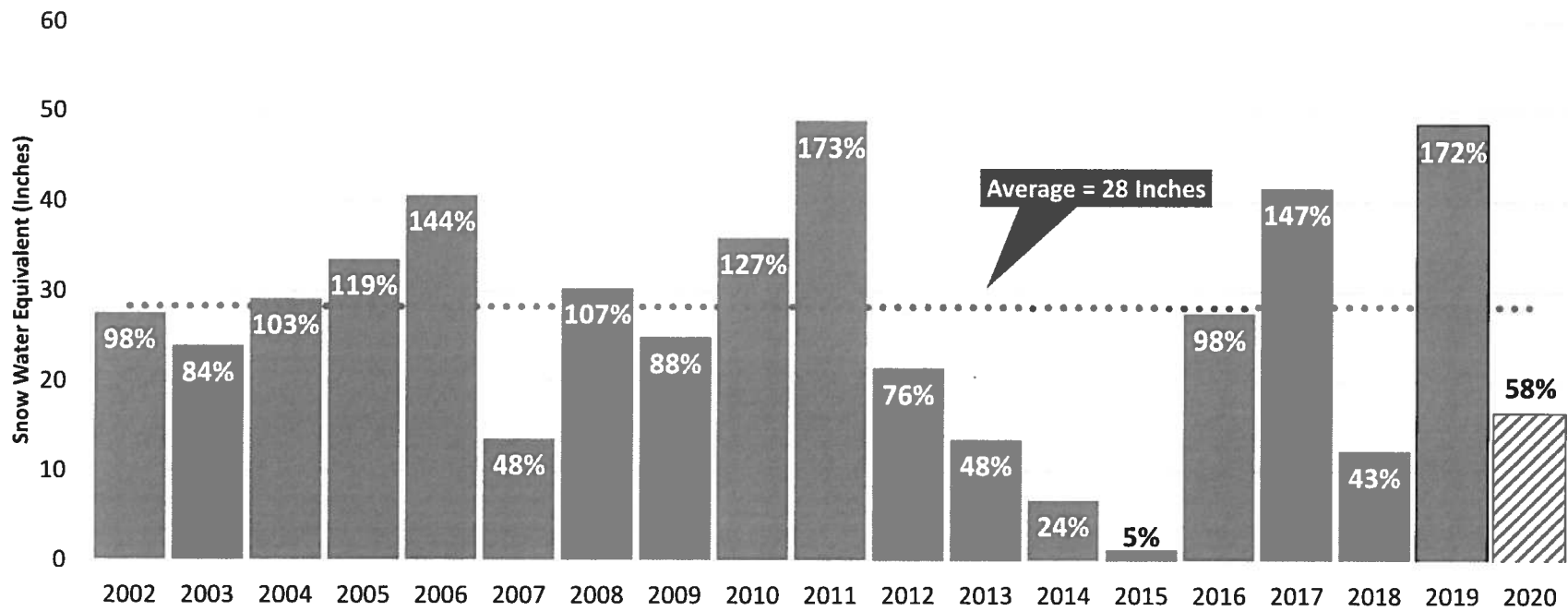
Prepared by the Municipal Water District of Orange County  
 \*Numbers are Subject to Change

# SWP TABLE A ALLOCATION

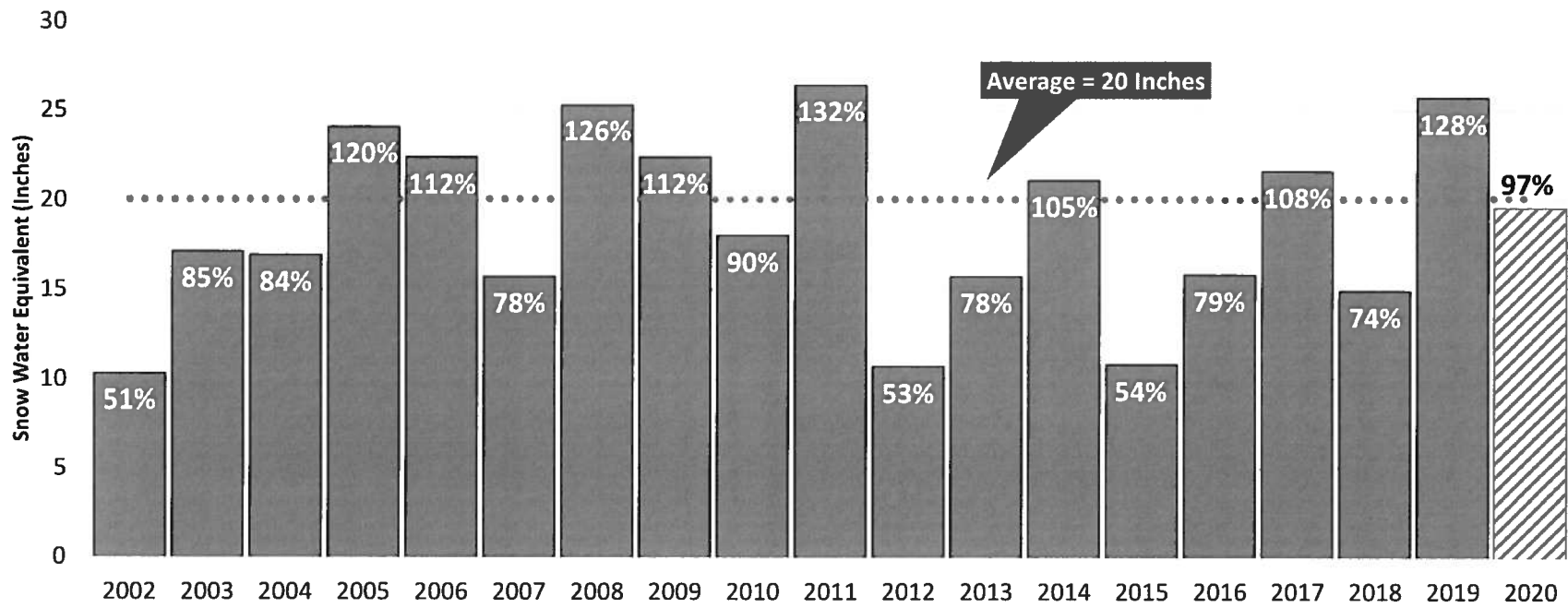
FOR STATE WATER PROJECT CONTRACTORS



### Historical Northern California April 1st Peak Snow Water Equivalent

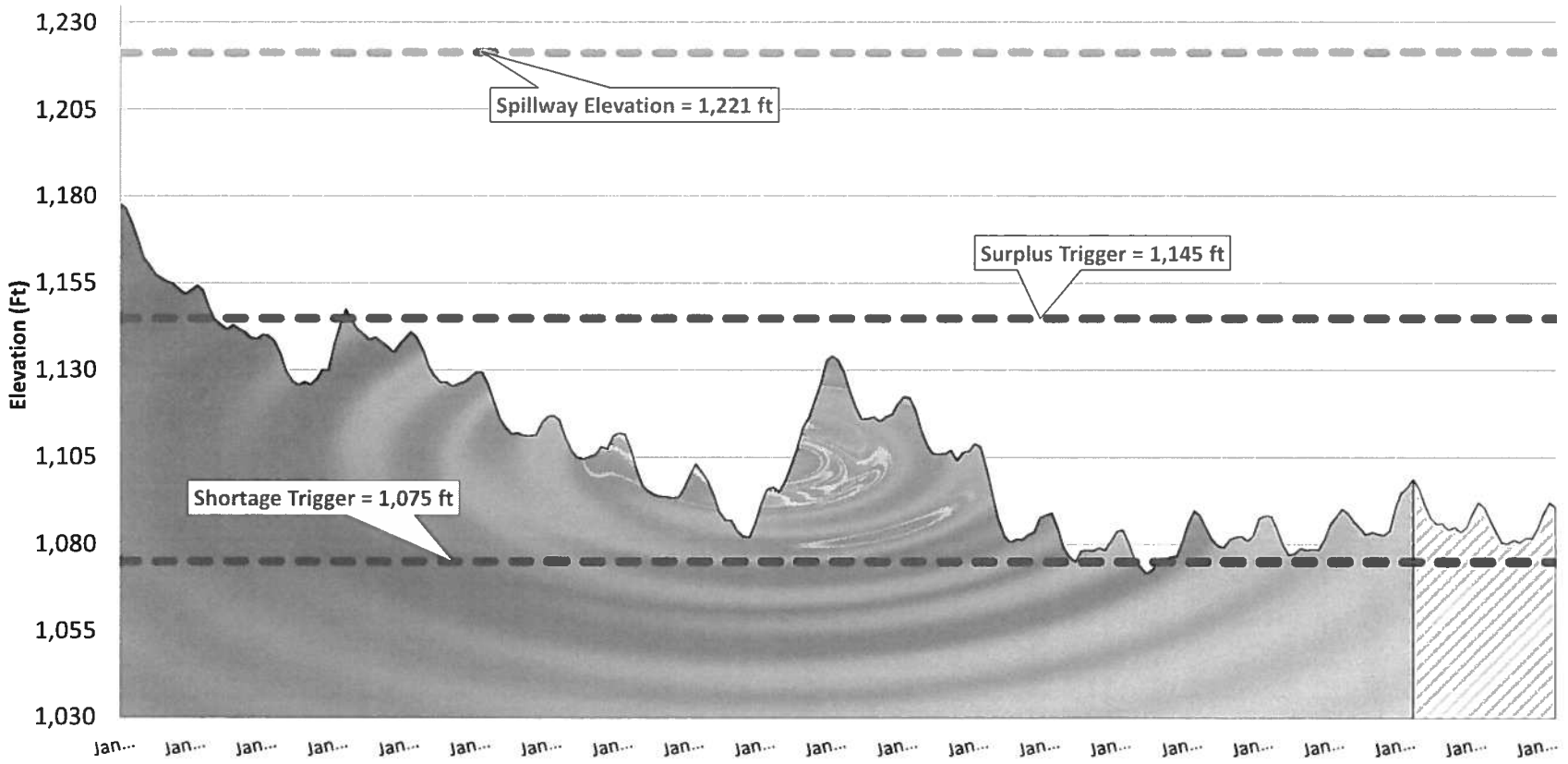


### Historical Colorado Basin April 15th Peak Snow Water Equivalent



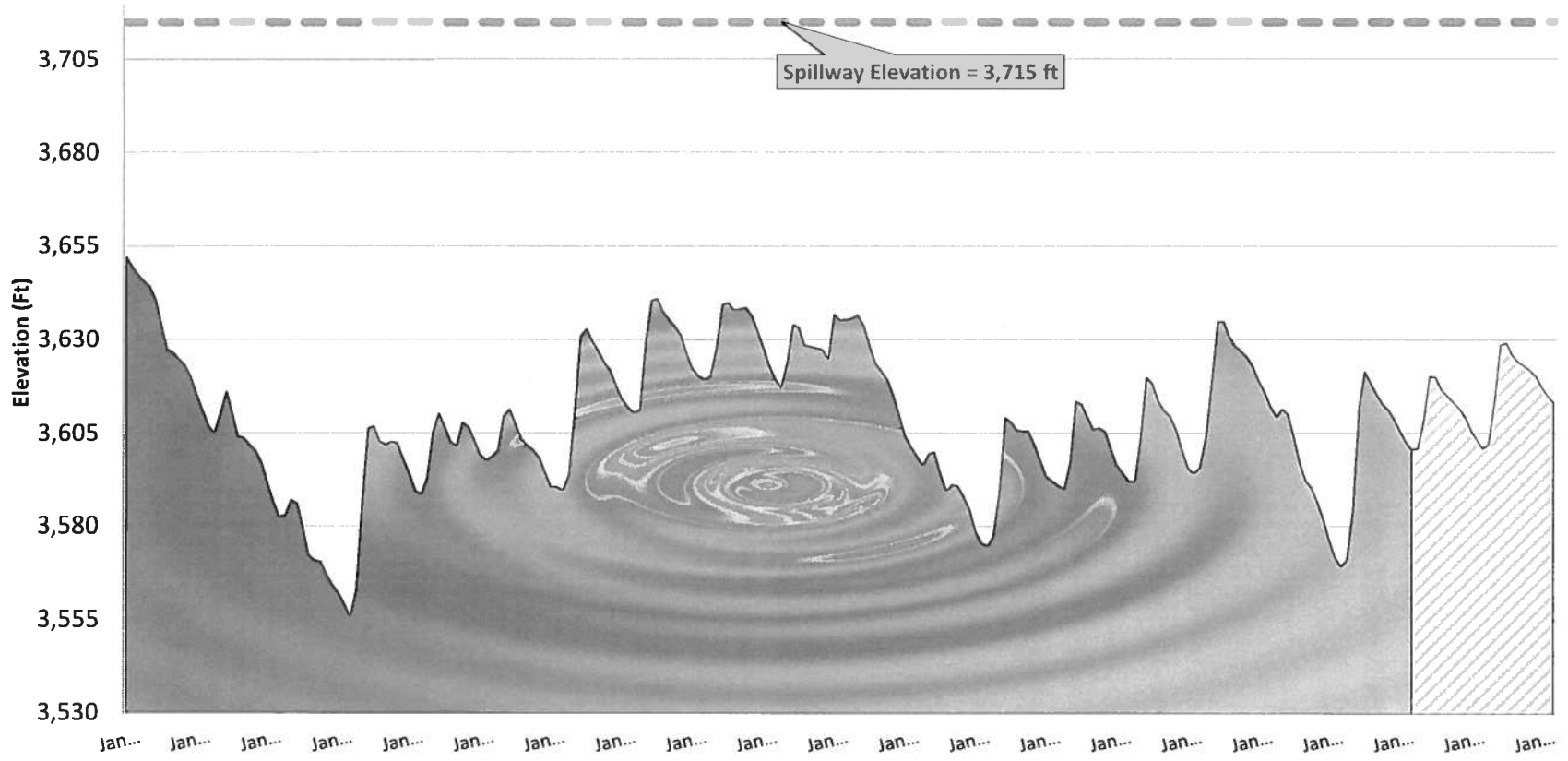
# Lake Mead Levels: Historical and Projected projection per USBR 24-Month Study

■ Historical □ Projected

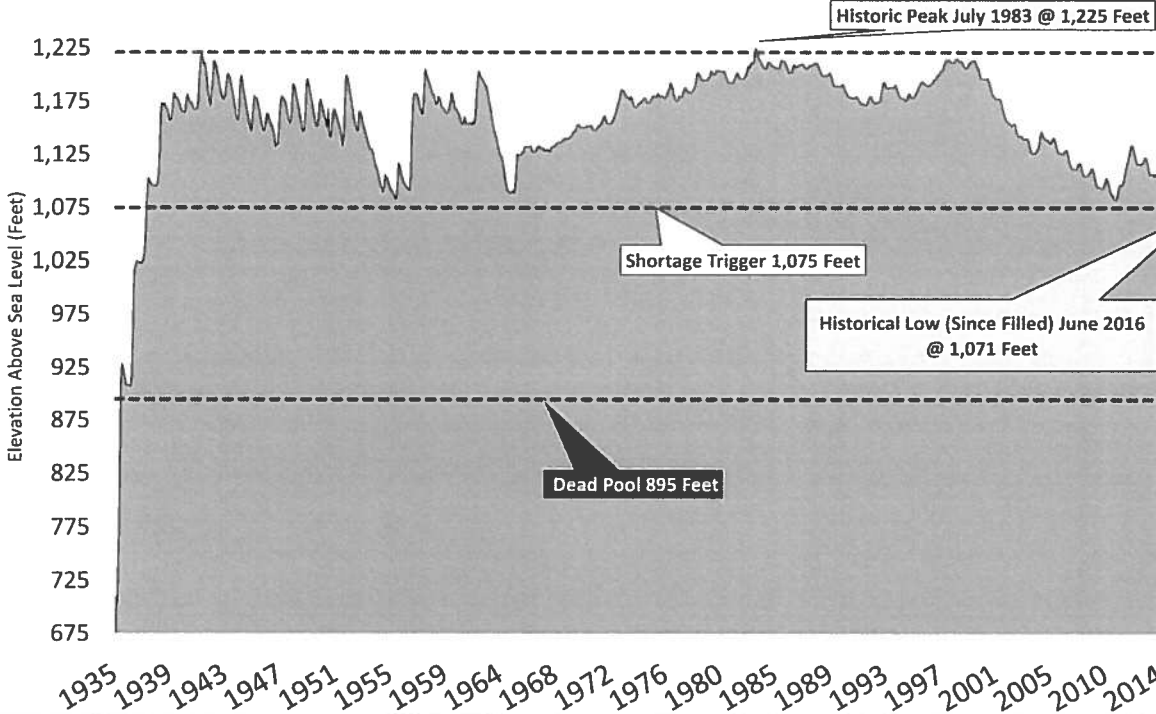


# Lake Powell Levels: Historical and Projected projection per USBR 24-Month Study

■ Historical □ Projected

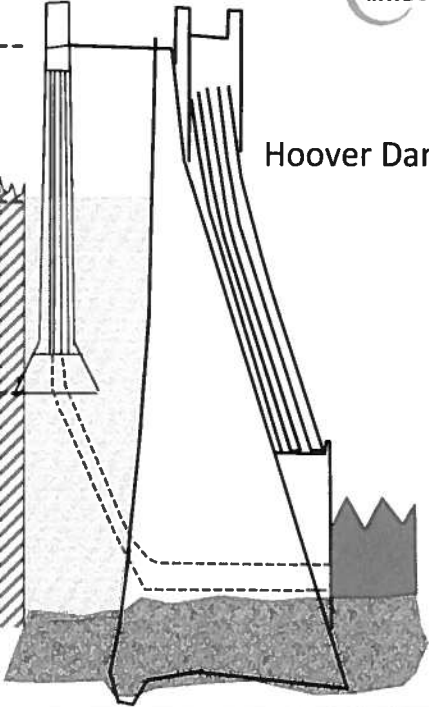


# Lake Mead Historical Water Elevation Level



Intake Tower

Hoover Dam



Zimbra

**GGUSD Pride: Choose Wellness Video Winner, New Helpline, College-Bound Campaign, Teacher Recognition, Senior Spotlight, and More**

**From** Garden Grove Unified School District  
<pio\_department@ggusd.us>

Fri, May 15, 2020 04:15 PM

**Subject** GGUSD Pride: Choose Wellness Video Winner, New Helpline, College-Bound Campaign, Teacher Recognition, Senior Spotlight, and More

**To :** meenay@ci.garden-grove.ca.us

**Reply To:** department <pio\_department@ggusd.us>

May 15, 2020



**#GGUSDPride E-newsletter**

The #GGUSDPride E-newsletter features many of the great things happening in GGUSD. Send your photos to [pio\\_department@ggusd.us](mailto:pio_department@ggusd.us) to highlight your school or students in the e-newsletter.

**GGUSD Celebrates Our College-Bound Seniors**

GGUSD launched a social media campaign celebrating its college-bound seniors in alignment with national College Signing Day. GGUSD is posting the #GGUSDCollegeBound senior selfies on its Facebook, Twitter and Instagram accounts, and the district website at [www.ggusd.us/collegeboundin2020](http://www.ggusd.us/collegeboundin2020).

"We want our high school seniors to know that getting accepted into college is a huge accomplishment and we are extremely proud of them," said Walter Muneton, Board of Education president. "While our schools cannot host their traditional College Signing Day events with balloons, cake, and selfie stations, we hope our seniors feel celebrated from afar."







[Click here to view more photos from our #GGUSDCollegeBound campaign](#)

### Heritage Computer Science Academy Creates Video to Showcase Distance Learning



[Click here to watch the video!](#)

### GGUSD Schools Honor Our Fantastic Teachers

May 13 is California's Day of the Teacher and across the district, school teams developed creative ways to honor their teachers. Several schools delivered yard signs and special treats to celebrate teachers on their special day.



Parkview Elementary School celebrated its teachers with yard



Warren Elementary School delivered yard signs to its teachers that say "An Amazing Teacher Lives Here."

signs that say "Amazing Parkview  
Teacher - Working Miracles Inside."



# GGUSD HelpLine



## 714-598-6366

GGUSD launched a new helpline to ensure families and students can get their questions answered by a friendly GGUSD employee!

## We're Here for You!

### Los Amigos Students Win Choose Wellness Video Contest



[Click here to watch the video!](#)

GGUSD students from the district's eight high schools participated in a Choose Wellness video contest, competing for cash prizes. Students created videos illustrating the need to make mental health and wellness a priority and to end the stigma associated with getting help during a mental health crisis. The winning video, from Los Amigos ASB, received 618 YouTube likes and earned the club \$2,000. The contest was funded by BPSOS, a non-profit organization with a long track record of community service.

[Click here to read for more about the competition and to view the other videos.](#)

### GGUSD Launches Senior Spotlight on Social Media

GGUSD launched a Class of 2020 Senior Spotlight to celebrate the many accomplishments of our high school seniors. Watch for our Senior Spotlights on Facebook, Twitter, and Instagram.



**SENIOR SPOTLIGHT:** Santiago High School's Chantel Mariee Perez. A message from her mom: I am class of 2002 and now my baby girl is class of 2020. Not only has she given it her all since day one, she hasn't allowed life's obstacles to hold her back or made excuses. She is a fighter, she is strong, she is smart, she is caring, she's a good friend and a good sister, and the best child. Honor roll is just a little plus on her great person. Class of 2020, this has been a hard one and we are here !!!!!

**Class of 2020 Senior Spotlight: Submit a photo of your favorite GGUSD Class of 2020 high school senior, along with their first and last name, high school, and a few sentences about what makes your senior special. Email the Senior Spotlight info to [pio\\_department@ggusd.us](mailto:pio_department@ggusd.us) to be featured in our Senior Spotlight social media campaign. Help us celebrate the many accomplishments of our GGUSD seniors.**

### **Hazard Elementary School Celebrates Students with Pizza**



Hazard Elementary School launched a Stars of the Week incentive to highlight their top scholars with the most engagement during distance learning. Each classroom selects two scholars to recognize as Stars of the Week. The school calls each family to congratulate the students and offers them a free pizza to recognize their child's achievement and the support from the parents. Hazard Elementary School and GGUSD are grateful for the support of our parents during this unprecedented time in education.

## Jordan ATP Students Engage in Virtual Learning & Dance Parties

ATP Teachers have been hard at work providing a strong distance learning program for their students. They are working collaboratively and creatively together to provide a program that mimics, as best it can, what students would be receiving at school. Their efforts have provided our students with stability and emotional connection with their teachers and peers. It is great to see our students on ZOOM and Google Meets interacting with their peers and engaging in their learning. ATP students also all come together on Fridays for their Zoom Dance Party as if they were at the school site. They have so much fun! Go ATP SHARKS!



GGUSD is committed to keeping our community informed about the impact of the coronavirus public health crisis on our school system. All coronavirus related messages or updates from GGUSD to our families are posted here.

[Click here for GGUSD's COVID-related communication.](#)

### Garden Grove Unified School District

10331 Stanford Ave.  
Garden Grove, CA 92840  
Phone: (714) 663-6000  
[www.ggusd.us](http://www.ggusd.us)  
[webmaster@ggusd.us](mailto:webmaster@ggusd.us)

### Stay Connected



Garden Grove Unified School District | 10331 Stanford Avenue, Garden Grove, CA 92840

[Unsubscribe meenay@ci.garden-grove.ca.us](mailto:Unsubscribe_meenay@ci.garden-grove.ca.us)

[Update Profile](#) | [About Constant Contact](#)

Sent by [pio\\_department@ggusd.us](mailto:pio_department@ggusd.us) in collaboration with

**Constant Contact** 

Try email marketing for free  
today!

**WEEKLY MEMO 5-21-2020**

# **SOCIAL MEDIA HIGHLIGHTS**















Post Performance  
for **Garden Grove City Hall**

May 14, 2020 - May 20, 2020

Review the lifetime performance of the posts you published during the publishing period.









### Published Posts

Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Reach	Engagement Rate (per Impression)	Engagements	Reactions	Comments	Shares
	 <p>Wed 5/20/2020 2:49 pm PDT The 2020 Elvis Festival has been canceled, but be sure to mark your calendars for next year's "Com</p> <p> Post</p>	728	667	2.9%	21	8	0	4
	 <p>Wed 5/20/2020 11:31 am PDT Happy <b>#NationalPublicWorksWeek</b> to our very own Garden Grove Public Works Department! They provi</p> <p> Post</p>	1,523	1,394	13.3%	202	54	10	4
	 <p>Wed 5/20/2020 8:22 am PDT CENSUS ART CONTEST WITH PRIZES The Orange County Department of Education is hosting a Census ,</p> <p> Post</p>	1,124	1,059	3.5%	39	6	0	3
	 <p>Tue 5/19/2020 5:45 pm PDT 2020 Garden Grove College Graduates, the City is Looking for You! Don't miss the deadline to subri</p> <p> Post</p>	1,529	1,487	3%	46	13	0	3

### Published Posts













Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Reach	Engagement Rate (per Impression)	Engagements	Reactions	Comments	Shares
	 <p>Tue 5/19/2020 11:16 am PDT                      Prevent Culex and Aedes Infestation                      Do your part to rid #GardenGrove of mosquitoes by removing stagn</p> <p><b>Post</b></p>	4,516	3,961	7.2%	327	54	42	26
	 <p>Mon 5/18/2020 1:35 pm PDT                      For coronavirus updates, visit <a href="http://ggcity.org/coronavirus">ggcity.org/coronavirus</a> #GG1956</p> <p><b>Post</b></p>	899	807	0.4%	4	0	0	0
	 <p>Mon 5/18/2020 10:19 am PDT                      City Hall is now open under modified services. "There's a sense of careful optimism in re-opening our City</p> <p><b>Post</b></p>	3,154	2,871	6.2%	197	53	2	8
	 <p>Sun 5/17/2020 8:49 am PDT                      It's important that every household fills out the 2020 Census. It's your chance to shape the future and</p> <p><b>Post</b></p>	1,137	1,058	2.6%	30	7	0	1







### Published Posts

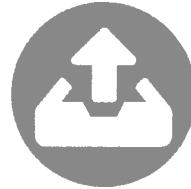
Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Reach	Engagement Rate (per Impression)	Engagements	Reactions	Comments	Shares
	 <p>Fri 5/15/2020 4:15 pm PDT This <b>#FeelGoodFriday</b> highlights Garden Grove Unified School District's Los Amigos High School's staff</p> <p> Post</p>	1,451	1,357	2.6%	38	16	0	0
	 <p>Fri 5/15/2020 12:55 pm PDT Making today's <b>#FeelGoodFriday</b> even more special is the United States Air Force Thunderbirds!</p> <p> Post</p>	2,818	2,549	11.7%	330	45	19	7
	 <p>Fri 5/15/2020 12:00 pm PDT <b>#FeelGoodFriday</b> shout out to Nicole and Jason who decorated this tree using a white sheet for the ma:</p> <p> Post</p>	2,944	2,663	11.8%	346	183	11	7
	 <p>Fri 5/15/2020 9:00 am PDT During this time, we can't help but appreciate the little things, like Julie's Little Library! She provides free</p> <p> Post</p>	2,228	2,038	10.7%	238	74	14	1

### Published Posts

Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Reach	Engagement Rate (per Impression)	Engagements	Reactions	Comments	Shares
	 <p>Thu 5/14/2020 5:26 pm PDT                      The Boys &amp; Girls Clubs of Garden Grove continues to provide needed mental health resources to its</p> <p><b>Post</b></p>	2,015	1,882	2.3%	46	14	2	5
	 <p>Thu 5/14/2020 12:23 pm PDT                      The Garden Grove Unified School District has launched a helpline to provide families and students v</p> <p><b>Post</b></p>	2,189	2,014	2.6%	56	15	1	3



# Post Performance for **City of Garden Grove**

May 14, 2020 - May 20, 2020

Review the lifetime performance of the posts you published during the publishing period.










### Published Posts

Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date	Impressions	Potential Reach	Video Views	Engagement Rate (per Impression)	Engagements	Likes	@Replies
	 <p>Wed 5/20/2020 2:50 pm PDT The 2020 Elvis Festival has been canceled, but be sure to mark your calendars for next year's "Com</p> <p> <b>Tweet</b></p>	237	3,591	N/A	4.2%	10	0	0
	 <p>Wed 5/20/2020 11:32 am PDT Happy <b>#NationalPublicWorksWeek</b> to our very own Garden Grove Public Works Department! They provi</p> <p> <b>Tweet</b></p>	520	3,670	N/A	9%	47	7	1
	 <p>Wed 5/20/2020 8:22 am PDT <b>CENSUS ART CONTEST WITH PRIZES</b> The Orange County Department of Education is hosting a Census ,</p> <p> <b>Tweet</b></p>	258	3,589	N/A	1.6%	4	1	0
	 <p>Tue 5/19/2020 5:50 pm PDT <b>2020 Garden Grove College Graduates, the City is Looking for You!</b> Don't miss the deadline to sub</p> <p> <b>Tweet</b></p>	367	3,587	N/A	3.3%	12	0	0













### Published Posts

Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Potential Reach	Video Views	Engagement Rate (per Impression)	Engagements	Likes	@Replies
	 <p>Tue 5/19/2020 11:22 am PDT                      Prevent Culex and Aedes Infestation                      Do your part to rid #GardenGrove of mosquitoes by removing stagn</p> <p> <b>Tweet</b></p>	627	3,891	N/A	4.3%	27	6	0
	 <p>Mon 5/18/2020 10:20 am PDT                      City Hall is now open under modified services. To view the Playbook for Re-Opening City of Garden Grove</p> <p> <b>Tweet</b></p>	677	3,586	N/A	4.3%	29	5	0
	<p>Sun 5/17/2020 8:52 am PDT                      It's important that every household fills out the 2020 Census. It's your chance to shape the future and bring funding back to #GG. We're cou</p> <p> <b>Tweet</b></p>	581	3,582	N/A	2.1%	12	0	0
	 <p>Fri 5/15/2020 1:04 pm PDT                      Making today's #FeelGoodFriday even more special is the US @AFThunderbirds'</p> <p> <b>Tweet</b></p>	1,157	3,582	N/A	5%	58	5	0

### Published Posts

Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Potential Reach	Video Views	Engagement Rate (per Impression)	Engagements	Likes	@Replies
	 <p>Fri 5/15/2020 12:26 pm PDT  <b>#FeelGoodFriday</b> shout out to Nicole and Jason who decorated this tree using a white sheet for the ma:</p> <p> <b>Tweet</b></p>	888	3,648	N/A	6.2%	55	8	0
	 <p>Fri 5/15/2020 11:00 am PDT            During this time, we can't help but appreciate the little things, like Julie's Little Library! She provides free</p> <p> <b>Tweet</b></p>	1,307	3,707	N/A	5.7%	74	11	0
	 <p>Thu 5/14/2020 5:30 pm PDT  <b>@BGCGG</b> continues to provide needed mental health resources to its youth members. Students are i</p> <p> <b>Tweet</b></p>	364	N/A	N/A	0.8%	3	1	0
	 <p>Thu 5/14/2020 12:33 pm PDT  <b>@GGUSD</b> has launched a helpline to provide families and students with another layer of support during</p> <p> <b>Tweet</b></p>	119	N/A	N/A	2.5%	3	0	0















Post Performance  
for **Garden Grove Police Department**

May 14, 2020 - May 20, 2020

Review the lifetime performance of the posts you published during the publishing period.

### Published Posts




Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Reach	Engagement Rate (per Impression)	Engagements	Reactions	Comments	Shares
	 <p>Wed 5/20/2020 7:15 pm PDT Today, detectives arrested a homeless man responsible for 11 different motor home burglaries and one felon;</p> <p> <b>Post</b></p>	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	 <p>Mon 5/18/2020 4:48 pm PDT The Garden Grove Police Department has returned to regular operations with health guidelines in place</p> <p> <b>Post</b></p>	6,786	5,965	12.2%	827	121	13	14
	 <p>Fri 5/15/2020 10:11 am PDT It's important that every household fills out the 2020 Census. It's your chance to shape the future anc</p> <p> <b>Post</b></p>	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	 <p>Fri 5/15/2020 10:08 am PDT It's important that every household fills out the 2020 Census. It's your chance to shape the future anc</p> <p> <b>Post</b></p>	2,974	2,619	2.7%	80	22	3	3



### Published Posts

Review the lifetime performance of the posts you published during the publishing period.

Profile	Post by Published Date ▼	Impressions	Reach	Engagement Rate (per Impression)	Engagements	Reactions	Comments	Shares
	 <p>Fri 5/15/2020 5:00 am PDT                      Today we remember five Garden Grove Police Officers who gave the ultimate sacrifice protecting th</p> <p> Post</p>	12,870	10,884	12.8%	1,643	707	48	41

**WEEKLY MEMO 5-21-2020**

# **NEWS ARTICLES**

# Group dishes out food, fun

Garden Grove Elks Club serves up hundreds of meals to the public at event

By Jennifer Karmarkar  
jkarmarkar@scng.com

Build it and they will come. That was the thinking when the Garden Grove Elks Lodge installed a Santa Maria-style barbecue grill in a trailer outside its hall earlier this year.

And come they did: On Saturday, the Elks Lodge held its second drive-thru barbecue, open to the public, with expectations of serving some 600 meals.

About 20 volunteers were on hand to dish out mile-high, \$15-\$20 plates of tri-tip, chicken, ribs and kielbasa.

"This barbecue has really brought a lot of people out," Esteemed Loyal Knight for Lodge #1952 Dean Johnson said. "It takes a big team to do this."

The Elk's first drive-thru barbecue last month served about 400 meals and had cars backed up to the freeway, Johnson said. They sold out in two hours, leaving some peo-



Jennifer and Brad Zerbst, right, of Yorba Linda pick up their order at Saturday's event, which was held to recruit new members and tout the club's charitable mission.

ple to go home hungry.

"The public was really good about it. I think they were just happy to get out of the house," he said.

This time, the organizers were prepared. The Elks increased its crew, used a larger lodge room for packaging the food and rerouted the cars through their parking lot.

They also built a second Santa Maria-style grill, courtesy of some talented fabricators among their ranks.

Santa Maria-style barbecue gets its name from the Central Coast town where it originated. The

Elks Lodge in Santa Maria holds barbecues every Friday night where community members cook their own meat.

"We thought about bringing something like that to Garden Grove to get the community involved," Johnson said; "But we had to see how we could do it on a smaller scale first."

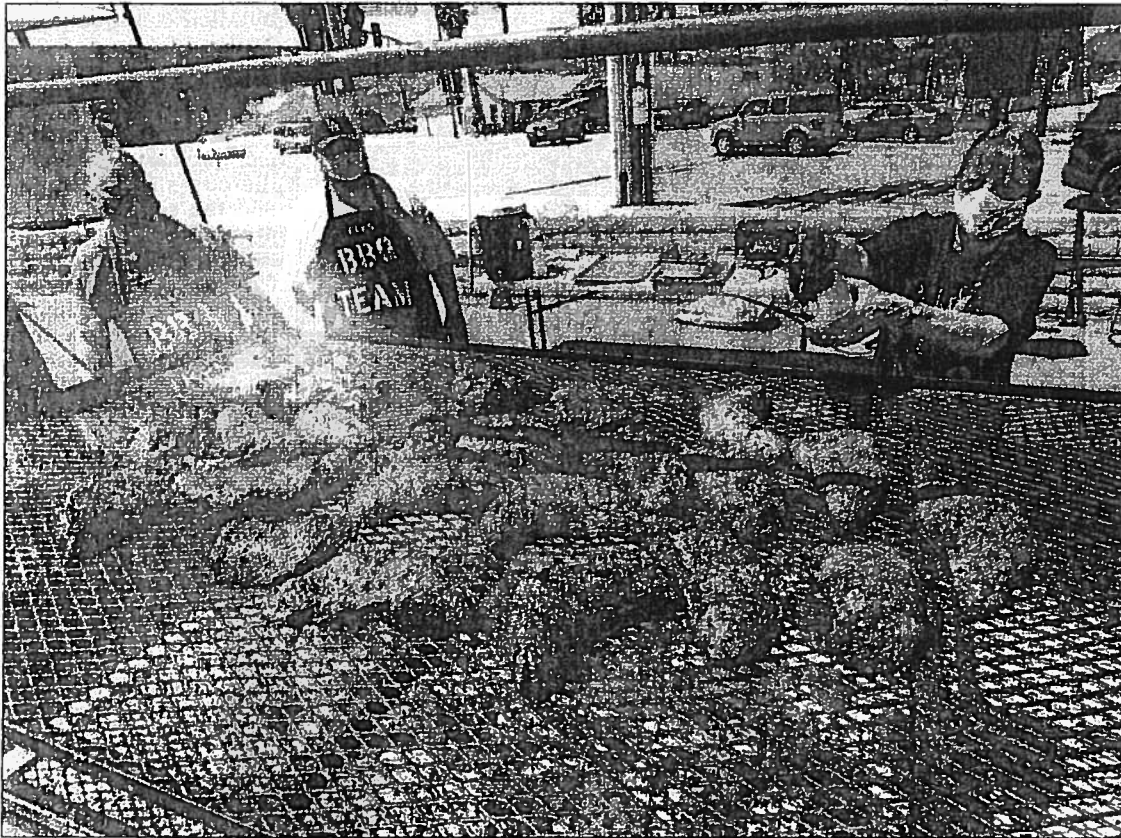
Johnson said through the barbecues, the Elks hope to increase membership so they can ramp up the charitable events they do throughout the year.

The Garden Grove Elks Lodge has donated \$4.6

million back into the community since it opened in 1958, Johnson said.

"We want to be open to the public, get new people, younger people," he said. "The goal is to turn this into an every Friday night event, open to the public, where people can come down and get awesome food and we can let them know what the Elks are about."

Another barbecue is planned for June 6. If coronavirus restrictions have been lifted, there will be tables for guests to sit outside and enjoy the park.



MARK RIGHTMIRE - STAFF PHOTOGRAPHER

Rich Axe, left, and Michael Moats look on as Michelle Hudson marinades tri-tip on the grill at the Garden Grove Elks Lodge drive-thru barbecue on Saturday at the intersection of Trask Avenue and Newhope Street.

OC Register  
 May 18, 2020  
 Page 2 of 2

**GARDEN GROVE**

**Man, 43, who police say choked, tried to smother woman, 55, is arrested**

**By Alma Fausto**  
 afausto@scng.com  
 @AlmaFausto1 on Twitter

A 43-year-old man was in custody on suspicion of trying to kill a woman and then barricading himself inside a Garden Grove home for hours on Thursday, police said.

Officers were called to a domestic dispute involving a couple at a home in the 8600 block of Meadow Brook Avenue, police Sgt. Juan Centeno said.

Officers found a woman outside of the home and the man inside refusing to come out. They determined that the man, later identified as Joseph B. Delatorre, had choked

and tried to smother the 55-year-old woman, Centeno said.

The victim had escaped, called police and told officers that Delatorre had access to weapons, including a rifle.

Officers tried to negotiate with him but he refused to come out. For hours, the SWAT team and negotiators tried to convince the suspect to leave the home until he finally walked out. He tried to go back in but was caught by a police K-9.

He was booked into jail on suspicion of various charges including attempted homicide. The victim was treated for her injuries and was expected to survive.

OC Register  
 May 16, 2020

OC News

May 20, 2020

day of May 2020.

/s/ STEVEN R. JONES  
MAYOR

ATTEST: /s/ TERESA  
POMEROY,  
CMC CITY CLERK

STATE OF CALIFORNIA)  
COUNTY OF ORANGE)  
SS:  
CITY OF GARDEN  
GROVE)

I, TERESA POMEROY,  
City Clerk of the City of  
Garden Grove, do hereby  
certify that the foregoing  
Ordinance was introduced  
for first reading and  
passed to second reading  
on April 28, 2020, with a  
vote as follows:

AYES:COUNCIL  
MEMBERS:  
(7)BRIETIGAM, O'NEILL,  
NGUYEN D., BUI, KLOP-  
FENSTEIN,  
NGUYEN K., JONES  
NOES:COUNCIL MEM-  
BERS:  
(0)NONE  
ABSENT:  
COUNCIL MEMBERS:  
(0)NONE

and was passed on May  
12, 2020, by the following  
vote:

AYES:COUNCIL  
MEMBERS:  
(7)BRIETIGAM, O'NEILL,  
NGUYEN D., BUI,  
KLOPFENSTEIN, NGUY-  
EN K., JONES  
NOES:COUNCIL  
MEMBERS:  
(0)NONE  
ABSENT:COUNCIL  
MEMBERS:  
(0)NONE

/s/ TERESA POMEROY,  
CMC  
CITY CLERK  
Orange County News  
96153  
May 20, 2020

AN ORDINANCE OF THE  
CITY COUNCIL OF THE  
CITY OF GARDEN  
GROVE AMENDING  
PROVISIONS OF  
CHAPTER 2.52 OF TITLE  
2 OF THE GARDEN  
GROVE MUNICIPAL  
CODE INCREASING  
PUBLIC WORKS CON-  
TRACTS BIDDING  
THRESHOLDS TO CON-  
FORM WITH STATE LAW

City Attorney Summary

This Ordinance amends  
provisions of Chapter  
2.52 of the Garden Grove  
Municipal Code increas-  
ing the bidding  
thresholds for public  
works contracts under  
the Uniform Public Con-  
struction Cost Account-  
ing Act to conform to  
changes in State law.

The foregoing Ordinance  
was passed by the City  
Council of the City of  
Garden Grove on the 12th  
day of May 2020.

/s/ STEVEN R. JONES  
MAYOR

ATTEST: /s/ TERESA  
POMEROY,  
CMC CITY CLERK

STATE OF CALIFORNIA)  
COUNTY OF ORANGE)  
SS:  
CITY OF GARDEN  
GROVE)

I, TERESA POMEROY,  
City Clerk of the City of  
Garden Grove, do hereby  
certify that the foregoing  
Ordinance was introduced  
for first reading and  
passed to second reading  
on April 28, 2020, with a  
vote as follows:

AYES:COUNCIL  
MEMBERS:  
(7)BRIETIGAM, O'NEILL,  
NGUYEN D.,  
BUI, KLOPFENSTEIN,  
NGUYEN K., JONES  
NOES:COUNCIL  
MEMBERS:  
(0)NONE  
ABSENT:COUNCIL  
MEMBERS: (0)NONE

and was passed on May  
12, 2020, by the following  
vote:

AYES:COUNCIL MEM-  
BERS:  
(7)BRIETIGAM, O'NEILL,  
NGUYEN D., BUI,  
KLOPFENSTEIN, NGUY-  
EN K., JONES  
NOES:COUNCIL  
MEMBERS:  
(0)NONE  
ABSENT:COUNCIL  
MEMBERS:(0)NONE

/s/ TERESA POMEROY,  
CMC  
CITY CLERK  
Orange County News  
96152  
May 20, 2020

ORDINANCE NO. 2915

AN ORDINANCE OF THE  
CITY COUNCIL OF THE  
CITY OF GARDEN  
GROVE ADDING  
CHAPTER 2.14 TO TITLE  
2 OF THE GARDEN  
GROVE MUNICIPAL  
CODE RELATING TO  
ELECTRONIC FILING OF  
CAMPAIGN FINANCE  
DISCLOSURE STATE-  
MENTS

**CITY ATTORNEY SUM-  
MARY**

This Ordinance adds  
regulations to the City's  
municipal code to re-  
quire electronic filings of  
campaign disclosure  
statements and create  
an expedited and trans-  
parent online filing and  
disclosure system con-  
sistent with State law.

The foregoing Ordinance  
was passed by the City  
Council of the City of  
Garden Grove on the 12th

**LEGAL NOTICE  
NOTICE OF PUBLIC  
HEARING**

NOTICE IS HEREBY GIVEN THAT THE PLANNING COMMISSION OF THE CITY OF GARDEN GROVE WILL HOLD A PUBLIC HEARING IN THE COUNCIL CHAMBER OF THE COMMUNITY MEETING CENTER, 11300 STANFORD AVENUE, GARDEN GROVE, CALIFORNIA, ON THE DATE \* INDICATED BELOW TO RECEIVE AND CONSIDER ALL EVIDENCE AND REPORTS RELATIVE TO THE APPLICATION(S) DESCRIBED BELOW:

**\*THURSDAY, 7:00 P.M.,  
June 4, 2020**

This meeting will be held telephonically and recorded. Members of the public who wish to comment on matters before the Commission, in lieu of doing so in person, may submit comments by emailing [planning@ggcity.org](mailto:planning@ggcity.org) no later than 3:00 p.m. the day of the meeting. The comments will be provided to the Commission as part of the meeting record and will be uploaded to the City's website. In light of health risks associated with COVID 19, members of the public are asked to consider very carefully before attending this meeting in person and to maintain a six foot distance from others. Please do not attend this meeting if you have traveled internationally, particularly to China, European Countries, Iran, Japan, South Korea, Taiwan, and/or have had direct contact with

someone who has travelled to those places or tested positive for Coronavirus (COVID-19), or if you are experiencing symptoms such as coughing, sneezing, fever, difficulty breathing or other flu-like symptoms.

**VEHICLE MILES  
TRAVELED (VMT)  
THRESHOLD**

The Planning Commission will consider and make a recommendation to City Council regarding adoption of a Vehicle Miles Traveled (VMT) threshold related to transportation analysis for California Environmental Quality Act compliance as well as adopting Local Guidelines for implementation pursuant to Senate Bill 743.

ALL INTERESTED PARTIES are invited to attend said Hearing and express opinions or submit evidence for or against the proposal as outlined above, on June 4, 2020. If you challenge the application in Court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the public hearing. Further information on the above may be obtained at the Planning Services Division, City Hall, 11222 Acacia Parkway, or by telephone at (714) 741 5312.

DATE: May 18, 2020  
PUBLISH: May 20, 2020  
Orange County News  
May 20, 2020  
96207

**LEGAL NOTICE  
NOTICE OF PUBLIC  
HEARING**

NOTICE IS HEREBY GIVEN THAT THE PLANNING COMMISSION OF THE CITY OF GARDEN GROVE WILL HOLD A PUBLIC HEARING IN THE COUNCIL CHAMBER OF THE COMMUNITY MEETING CENTER, 11300 STANFORD AVENUE, GARDEN GROVE, CALIFORNIA, ON THE DATE \* INDICATED BELOW TO RECEIVE AND CONSIDER ALL EVIDENCE AND REPORTS RELATIVE TO THE APPLICATION(S) DESCRIBED BELOW:

**\*THURSDAY, 7:00 P.M.,  
JUNE 4, 2020**

This meeting will be held telephonically and recorded. Members of the public who wish to comment on matters before the Commission, in lieu of doing so in person, may submit comments by emailing [planning@ggcity.org](mailto:planning@ggcity.org) no later than 3:00 p.m. the day of the meeting. The comments will be provided to the Commission as part of the meeting record and will be uploaded to the City's website. In light of health risks associated with COVID 19, members of the public are asked to consider very carefully before attending this meeting in person and to maintain a six foot distance from others. Please do not attend this meeting if you have traveled internationally, particularly to China, Iran, Japan, South Korea, Taiwan, European Countries, and/or have had direct contact with someone who has travelled to those places or tested positive for Coronavirus (COVID-19),

or if you are experiencing symptoms such as coughing, sneezing, fever, difficulty breathing or other flu-like symptoms.

**SITE PLAN NO. SP-085-  
2020**

A request for Site Plan approval to convert 9,292 square feet of an existing garden center structure into stock area for an existing Target store. The site is at 12100 Harbor Boulevard, in the HCSP-TCB (Harbor Corridor Specific Plan - Tourist/Commercial "B") zone. In conjunction with the request, the planning commission will also consider a determination that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 - Existing Facilities.

ALL INTERESTED PARTIES are invited to attend said Hearing and express opinions or submit evidence for or against the proposal as outlined above, on June 4, 2020. If you challenge the application in Court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the public hearing. Further information on the above may be obtained at the Planning Services Division, City Hall, 11222 Acacia Parkway, or by telephone at (714) 741 5312.

DATE: May 18, 2020  
PUBLISH: May 20, 2020  
Orange County News  
May 20, 2020  
96208



CONTACT:  
Ana Pulido, Public Information Officer  
(714) 741-5280

**FOR IMMEDIATE RELEASE**

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media

Thursday, May 21, 2020



**CITY TAKES PROACTIVE STEPS TO ASSIST LOCAL  
RESTAURANTS RECOVER BY ISSUING  
TEMPORARY OUTDOOR DINING PERMITS**

In anticipation of Orange County green-lighting a further move into Stage 2 that would allow restaurants to re-open their dining rooms under strict health and safety guidelines, local establishments can now apply to the City of Garden Grove for 60-day outdoor dining permits to expand dining areas onto adjacent sidewalks within a shopping center or in privately-owned parking lots.

“Temporary reductions to the normal parking requirements will allow our restaurants to offer outdoor dining with proper social distancing, so that they can begin to re:open in a safe and sensible manner,” said Garden Grove Mayor Steve Jones.

Branded as the “Accessible Eateries Program” the program will allow restaurants required to reduce their usable interior dining area in order to meet social distancing requirements, to access private sidewalks or nearby parking spaces for expanded dining, that meet Americans with Disability Act (ADA) requirements, among others. The program would be contingent on the Orange County Health Care Agency issuing guidelines for the safe re-opening of restaurant dining areas, and the City of Garden Grove approving an executive order that allows the temporary permits to be issued while the COVID-19 local emergency order is in place.

-more-

City Takes Proactive Steps To Assist Local Restaurants Recover  
2-2-2

In addition to business information, applicants must provide a site plan detailing the proposed outdoor dining area.

Along with the Accessible Eateries Program, the City's Office of Economic Development has established the Jobs 1<sup>st</sup> program providing zero-interest loans and grants to eligible local businesses for job creation and retention.

"Both the Accessible Eateries Program and the Jobs 1<sup>st</sup> program are part of the Garden Grove Business Resource and Resiliency Plan, designed to help businesses regain their economic vitality during a time of enormous challenges," said Assistant City Manager and Community and Economic Development Director Lisa Kim.

The Business Resource and Resiliency Plan is accessible from the City's coronavirus webpage at [ggcity.org/coronavirus](http://ggcity.org/coronavirus) or directly at [ggcity.org/businesses#resource-toolkit](http://ggcity.org/businesses#resource-toolkit).

Online applications for the Accessible Eateries Program can now be accessed online at [ggcity.org/businesses](http://ggcity.org/businesses). For more information, contact the City's Planning Division at (714) 741-5312, or emailing [planning@ggcity.org](mailto:planning@ggcity.org).

Online applications for the Jobs 1<sup>st</sup> program are available at [apply.ggcity.org/](http://apply.ggcity.org/). For more information, please contact the Office of Economic Development at (714) 741-5130.

###





# CITY OF GARDEN GROVE NEWS

Contact: Mark Ladney  
(714) 741-5382  
Public Works Department

Monday, May 18, 2020

## FOR IMMEDIATE RELEASE

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media



### CITY HALL CLOSED ON MEMORIAL DAY

In observance of the Memorial Day holiday, Garden Grove City Hall will be closed on Monday, May 25, 2020. No street sweeping services will be provided on the holiday. Streets will be swept as scheduled on all other days. Also, trash pick up will be delayed by one day.

For more information on street sweeping, please call the Public Works Department at (714) 741-5375.

###



# CITY OF GARDEN GROVE NEWS

CONTACT:  
Ana Pulido, Public Information Officer  
(714) 741-5280

**FOR IMMEDIATE RELEASE**

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media

Friday, May 15, 2020



## **CITY HALL TO RE-OPEN MONDAY UNDER MODIFIED SERVICES**

On Monday, May 18, 2020, Garden Grove City Hall, located at 11222 Acacia Parkway, will re-open its lobby counters under modified services, in line with Orange County Health Care Agency public safety guidelines to avoid the spread of the coronavirus. The re-opening is in accordance with Governor Gavin Newsom's designation into Stage 2 of the state's 4-stage Resilience Roadmap, allowing low-risk businesses to gradually re-open.

"There's a sense of careful optimism in re-opening our City Hall doors to the community. We've planned our re-opening with the well-being of our employees and the public as a top priority by installing important health safeguards and following restrictive guidelines set by county and state health agencies," said Garden Grove City Manager Scott Stiles.

New safeguards in place include:

- Plexiglass shields installed at each public front counter to protect both sides from contamination.
- Six-foot social distancing floor markers.
- Signage reinforcing public health and safety requirements.
- Requiring all City Hall visitors to wear face masks before admitted entry.
- Limiting the number of walk-in visitors to City Hall.

-more-

City Hall to Re-Open Monday Under Modified Services  
2-2-2

City Hall will accept walk-in visitors for water bill payments, business tax or licenses, recreation services, and for pre-scheduled appointments only. All other services, including in-person services, are available by appointment, online, or by calling the following departments and divisions:

Building & Safety: (714) 741-5307

Business Tax: (714) 741-5074

Code Enforcement: (714) 741-5350

Community Services/Parks & Facilities: (714) 741-5200

Engineering: (714) 741-5192

Housing Services: (714) 741-5150

Planning Services: (714) 741-5312

Public Works/Water Services: (714) 741-5375 / (714) 741-5395

Water Bill Inquiries: (714) 741-5078

Water Bill Payments: (888) 867-2992

For all other services, please call (714) 741-5000, or visit the department pages on the City's website at [ggcity.org](http://ggcity.org)

The Garden Grove Police Department lobby, at 11301 Acacia Parkway, will also re-open on Monday, May 18, 2020 under Orange County Health Care Agency public safety guidelines, including limiting the number of walk-in visitors.

Appointments can be made by calling the police department's non-emergency telephone number at (714) 741-5704.

Also re-opening on Monday will be the Garden Grove Municipal Service Center, at 13802 Newhope Street. Their telephone number is (714) 741-5375.

For more information, visit the City's website at [ggcity.org](http://ggcity.org), or the coronavirus webpage at [ggcity.org/coronavirus](http://ggcity.org/coronavirus).

###



# THÔNG TIN

## Từ Thành Phố Garden Grove

Để phổ biến trên các phương tiện truyền thông  
Văn phòng thông tin liên lạc: (714) 741-5280

Liên lạc: Ana Pulido, (714) 741-5280  
Public Information Officer



Thứ Hai, 18 tháng Năm, 2020

### TÒA THỊ CHÍNH THÀNH PHỐ GARDEN GROVE MỞ CỬA LẠI VỚI NHỮNG PHỤC VỤ ĐƯỢC ĐIỀU CHỈNH

Bắt đầu vào Thứ Hai, ngày 18 tháng Năm, 2020, Tòa thị chính Garden Grove, tại số 11222 Acacia Parkway, sẽ mở cửa phục vụ cộng đồng với một vài sửa đổi để phù hợp với hướng dẫn an toàn công cộng của Cơ quan Chăm sóc Sức khỏe Quận Cam để tránh lây lan coronavirus. Việc mở cửa lại theo quy định của Thống đốc Gavin Newsom, vào Giai đoạn 2 trong quá trình phục hồi 4 giai đoạn của tiểu bang, cho phép các doanh nghiệp có rủi ro thấp (low-risk businesses) từ từ mở cửa phục vụ người dân.

Ông Tổng quản trị Thành phố Scott Stiles chia sẻ, "Chúng tôi đã lên kế hoạch mở lại City hall để phục vụ cộng đồng. Sự an toàn, sức khỏe của nhân viên và công chúng là ưu tiên hàng đầu của chúng tôi, và chúng tôi đã chuẩn bị các biện pháp bảo vệ sức khỏe quan trọng và tuân thủ theo các hướng dẫn do các cơ quan y tế của quận hạt và tiểu bang đặt ra."

Các biện pháp bảo vệ mới tại chỗ bao gồm:

- Tấm chắn kính mica được lắp đặt tại mỗi quầy phục vụ công cộng để bảo vệ nhân viên và cư dân khi đến Thành phố
- Đánh dấu dưới sàn giữ khoảng cách xã hội 6-foot
- Bảng hiệu yêu cầu giữ an toàn và sức khỏe cộng đồng.
- Yêu cầu tất cả khách đến Tòa thị chính phải đeo khẩu trang trước khi vào cửa.
- Hạn chế số lượng khách đến Tòa thị chính.

Tòa thị chính mở cửa để phục vụ những ai đến để thanh toán hóa đơn nước, thuế kinh doanh hoặc xin giấy phép, các sự kiện và chi phục vụ nếu có hẹn trước. Tất cả các dịch vụ khác, bao gồm phục vụ trực tiếp in-person, đều theo lịch hẹn, trực tuyến hoặc bằng cách gọi cho các bộ phận sau:

Xây dựng và An toàn: (714) 741-5307

Thuế kinh doanh (Business Tax): (714) 741-5074

Code Enforcement: (714) 741-5350

Dịch vụ cộng đồng/ Công viên: (714) 741-5200

Ban Kỹ Sư (Engineering): (714) 741-5192

Housing: (714) 741-5150

Bộ phận Quy Hoạch (Planning Services): (714) 741-5312

Public Works /Dịch vụ nước: (714) 741-5375 / (714) 741-5395

Thắc mắc về hóa đơn nước: (714) 741-5078

Thanh toán hóa đơn nước: (888) 867-2992

Đối với tất cả các dịch vụ khác, vui lòng gọi (714) 741-5000 hoặc truy cập các trang web Thành phố tại [ggcity.org](http://ggcity.org)

Bên Sở Cảnh sát Garden Grove, tại địa chỉ 11301 Acacia Parkway, cũng sẽ mở cửa vào Thứ Hai, 18 tháng Năm, 2020 theo hướng dẫn an toàn công cộng của Cơ quan Chăm sóc Sức khỏe Quận Cam, bao gồm giới hạn số lượng khách tới bên trong. Các cuộc hẹn có thể được thực hiện bằng cách gọi số điện thoại không khẩn cấp của sở cảnh sát tại số (714) 741-5704.

Trung tâm dịch vụ thành phố Garden Grove (Garden Grove Municipal Service center), tại 13802 Newhope Street cũng sẽ mở cửa. Số điện thoại là (714) 741-5375.

Để biết thêm thông tin, hãy truy cập trang web Thành phố tại [ggcity.org](http://ggcity.org) hoặc trang coronavirus tại [ggcity.org/coronavirus](http://ggcity.org/coronavirus).

###

# TÒA THỊ CHÁNH THÀNH PHỐ GARDEN GROVE MỞ CỬA LẠI VỚI NHỮNG PHỤC VỤ ĐƯỢC ĐIỀU CHỈNH

By Lan Vy - May 20, 2020



Bắt đầu vào Thứ Hai, ngày 18 tháng Năm, 2020, Tòa thị chính Garden Grove, tại số 11222

Acacia Parkway, sẽ mở cửa phục vụ cộng đồng với một vài sửa đổi để phù hợp với hướng dẫn an toàn công cộng của Cơ quan Chăm sóc Sức khỏe Quận Cam để tránh lây lan coronavirus. Việc mở cửa lại theo quy định của Thống đốc Gavin Newsom, vào Giai đoạn 2 trong quá trình phục hồi 4 giai đoạn của tiểu bang, cho phép các doanh nghiệp có rủi ro thấp (low-risk businesses) từ từ mở cửa phục vụ người dân.

Ông Tổng quản trị Thành phố Scott Stiles chia sẻ, “Chúng tôi đã lên kế hoạch mở lại City hall để phục vụ cộng đồng. Sự an toàn, sức khỏe của nhân viên và công chúng là ưu tiên hàng đầu của chúng tôi, và chúng tôi đã chuẩn bị các biện pháp bảo vệ sức khỏe quan trọng và tuân thủ theo các hướng dẫn do các cơ quan y tế của quận hạt và tiểu bang đặt ra.”

Các biện pháp bảo vệ mới tại chỗ bao gồm:

[Translate »](#)

- Tấm chắn kính mica được lắp đặt tại mỗi quầy phục vụ công cộng để bảo vệ nhân viên và cư dân khi đến Thành phố
- Đánh dấu dưới sàn giữ khoảng cách xã hội 6-foot
- Bảng hiệu yêu cầu giữ an toàn và sức khỏe cộng đồng.
- Yêu cầu tất cả khách đến Tòa thị chính phải đeo khẩu trang trước khi vào cửa.
- Hạn chế số lượng khách đến Tòa thị chính.

Tòa thị chính mở cửa để phục vụ những ai đến để thanh toán hóa đơn nước, thuế kinh doanh hoặc xin giấy phép, các sự kiện và chỉ phục vụ nếu có hẹn trước. Tất cả các dịch vụ khác, bao gồm phục vụ trực tiếp in-person, đều theo lịch hẹn, trực tuyến hoặc bằng cách gọi cho các bộ phận sau:

Xây dựng và An toàn: (714) 741-5307

Thuế kinh doanh (Business Tax): (714) 741-5074

Code Enforcement: (714) 741-5350

Dịch vụ cộng đồng/ Công viên: (714) 741-5200

Ban Kỹ Sư (Engineering): (714) 741-5192

Housing: (714) 741-5150

Bộ phận Quy Hoạch (Planning Services): (714) 741-5312

Public Works /Dịch vụ nước: (714) 741-5375 / (714) 741-5395

Thắc mắc về hóa đơn nước: (714) 741-5078

Thanh toán hóa đơn nước: (888) 867-2992

Đối với tất cả các dịch vụ khác, vui lòng gọi (714) 741-5000 hoặc truy cập các trang web Thành phố tại [gocity.org](http://gocity.org)

Bên Sở Cảnh sát Garden Grove, tại địa chỉ 11301 Acacia Parkway, cũng sẽ mở cửa vào Thứ H [Translate »](#) n, 2020 theo hướng dẫn an toàn công cộng của Cơ quan Chăm sóc Sức khỏe

Quận Cam, bao gồm giới hạn số lượng khách tới bên trong. Các cuộc hẹn có thể được thực hiện bằng cách gọi số điện thoại không khẩn cấp của sở cảnh sát tại số (714) 741-5704.

Trung tâm dịch vụ thành phố Garden Grove (Garden Grove Municipal Service center), tại 13802 Newhope Street cũng sẽ mở cửa. Số điện thoại là (714) 741-5375.

Để biết thêm thông tin, hãy truy cập trang web Thành phố tại [ggcity.org](http://ggcity.org) hoặc trang coronavirus tại [ggcity.org/coronavirus](http://ggcity.org/coronavirus).

###

**Lan Vy**

<http://www.vietmynewspaper.com>

Translate »



## Tòa Thị Chính Thành Phố Garden Grove Mở Cửa Lại Với Những Phục Vụ Được Điều Chỉnh

18/05/2020 16:00:00



Bắt đầu vào Thứ Hai, ngày 18 tháng Năm, 2020, Tòa thị chính Garden Grove, tại số 11222 Acacia Parkway, sẽ mở cửa phục vụ cộng đồng với một vài sửa đổi để phù hợp với hướng dẫn an toàn cộng đồng của Cơ quan Chăm sóc Sức khỏe Quận Cam để tránh lây lan coronavirus. Việc mở cửa lại theo quy định của Thống đốc Gavin Newsom, vào Giai đoạn 2 trong quá trình phục hồi 4 giai đoạn của tiểu bang, cho phép các doanh nghiệp có rủi ro thấp (low-risk businesses) từ từ mở cửa phục vụ người dân.

Ông Tổng quản trị Thành phố Scott Stiles chia sẻ, "Chúng tôi đã lên kế hoạch mở lại City hall để phục vụ cộng đồng. Sự an toàn, sức khỏe của nhân viên và công chúng là ưu tiên hàng đầu của chúng tôi, và chúng tôi đã chuẩn bị các biện pháp bảo vệ sức khỏe quan trọng và tuân thủ theo các hướng dẫn do các cơ quan y tế của quận hạt và tiểu bang đặt ra."

Các biện pháp bảo vệ mới tại chỗ bao gồm:

- Tấm chắn kiếng mica được lắp đặt tại mỗi quầy phục vụ cộng đồng để bảo vệ nhân viên và cư dân khi đến Thành phố
- Đánh dấu dưới sàn giữ khoảng cách xã hội 6-foot
- Bảng hiệu yêu cầu giữ an toàn và sức khỏe cộng đồng.
- Yêu cầu tất cả khách đến Tòa thị chính phải đeo khẩu trang trước khi vào cửa.
- Hạn chế số lượng khách đến Tòa thị chính.

Tòa thị chính mở cửa để phục vụ những ai đến để thanh toán hóa đơn nước, thuế kinh doanh hoặc xin giấy phép, các sự kiện và chỉ phục vụ nếu có hẹn trước. Tất cả các dịch vụ khác, bao gồm phục vụ trực tiếp in-person, đều theo lịch hẹn, trực tuyến hoặc bằng cách gọi cho các bộ phận sau:

Xây dựng và An toàn: (714) 741-5307  
 Thuế kinh doanh (Business Tax): (714) 741-5074  
 Code Enforcement: (714) 741-5350  
 Dịch vụ cộng đồng/ Công viên: (714) 741-5200  
 Ban Kỹ Sư (Engineering): (714) 741-5192  
 Housing: (714) 741-5150  
 Bộ phận Quy Hoạch (Planning Services): (714) 741-5312  
 Public Works /Dịch vụ nước: (714) 741-5375 / (714) 741-5395  
 Thắc mắc về hóa đơn nước: (714) 741-5078  
 Thanh toán hóa đơn nước: (888) 867-2992

Đối với tất cả các dịch vụ khác, vui lòng gọi (714) 741-5000 hoặc truy cập các trang web Thành phố tại [ggcity.org](http://ggcity.org)

Bên Sở Cảnh sát Garden Grove, tại địa chỉ 11301 Acacia Parkway, cũng sẽ mở cửa vào Thứ Hai, 18 tháng Năm, 2020 theo hướng dẫn an toàn cộng đồng của Cơ quan Chăm sóc Sức khỏe Quận Cam, bao gồm giới hạn số lượng khách tới bên trong. Các cuộc hẹn có thể được thực hiện bằng cách gọi số điện thoại không khẩn cấp của sở cảnh sát tại số (714) 741-5704.

Trung tâm dịch vụ thành phố Garden Grove (Garden Grove Municipal Service center), tại 13802 Newhope Street cũng sẽ mở cửa. Số điện thoại là (714) 741-5375.

Để biết thêm thông tin, hãy truy cập trang web Thành phố tại [ggcity.org](http://ggcity.org) hoặc trang coronavirus tại [ggcity.org/coronavirus](http://ggcity.org/coronavirus).

- Cung Cấp Bảo Hiểm Y Tế Rẻ Cho Người Mất Việc Chờ Việc
- Tết Là Di Sản, Bổ Nhiệm Giáo Viên Đối Tác
- Tiếp Tục Cố Thủ Trong Lô Cốt Mác-lê
- Phúc Trình Về Việt Nam: Đàn Áp Vẫn Tiếp Diễn

## **MISCELLANEOUS ITEMS**

**May 21, 2020**

1. Calendar of Events
2. Notice of cancellation for the May 28, 2020 Zoning Administrator meeting.
3. League of California Cities, "CA Cities Advocate," dated May 15, 2020 to May 21, 2020.



## CALENDAR OF EVENTS

May 21, 2020 – June 23, 2020

Thursday	May 21	7:00 p.m.	Planning Commission Meeting, CMC <b>CANCELLED</b>
Friday	May 22		City Hall Closed – Regular Friday Closure
Monday	May 25		City Hall Closed – Memorial Day
Tuesday	May 26	5:30 p.m. 6:30 p.m.	Closed Session, CMC Housing Authority, CMC Sanitary District Board, CMC Successor Agency Meeting, CMC City Council Meeting, CMC
Thursday	May 28	9:00 a.m.	Zoning Administrator Meeting City Hall, 3 <sup>rd</sup> Floor Training Room
Monday	June 1	6:30 p.m.	Neighborhood Improvement and Conservation Commission Meeting, CMC
Tuesday	June 2	6:30 p.m.	City Council Study Session, CMC "A" Room
Thursday	June 4	7:00 p.m.	Planning Commission Meeting, CMC
Friday	June 5		City Hall Closed – Regular Friday Closure
Tuesday	June 9	5:30 p.m. 6:30 p.m.	Closed Session, CMC Successor Agency Meeting, CMC City Council Meeting, CMC
Thursday	June 11	9:00 a.m.	Zoning Administrator Meeting City Hall, 3 <sup>rd</sup> Floor Training Room
Thursday	June 18	7:00 p.m.	Planning Commission Meeting, CMC
Friday	June 19		City Hall Closed – Regular Friday Closure
Tuesday	June 23	5:30 p.m. 6:30 p.m.	Closed Session, CMC Housing Authority, CMC Sanitary District Board, CMC Successor Agency Meeting, CMC City Council Meeting, CMC



**GARDEN GROVE**

---

**NOTICE OF CANCELLATION  
OF THE  
GARDEN GROVE  
ZONING ADMINISTRATOR  
REGULAR MEETING  
MAY 28, 2020**

NOTICE IS HEREBY GIVEN that the Regular Meeting of the Garden Grove Zoning Administrator scheduled for Thursday, May 28, 2020, at 9:00 a.m. at City Hall, 11222 Acacia Parkway, Third Floor Training Room, Garden Grove, is hereby cancelled pursuant to the attached Cancellation Notice.

DATED: May 21, 2020

DAVID DENT  
ACTING ZONING ADMINISTRATOR



# **NOTICE OF CANCELLATION**

The Regular Meeting of the  
Garden Grove Zoning Administrator  
scheduled for May 28, 2020  
has been cancelled.

JUDITH MOORE  
SECRETARY

# No Ceremony? Cities Find Ways to Celebrate the Graduating Classes of 2020

May 20, 2020

As we conclude our second month under the state's stay-at-home order, cities understand the strain students feel since transitioning to online learning.

Many aspects of education have changed for students since they are no longer able to attend school in person, including the cancellation of traditional graduation ceremonies for the class of 2020. Many students also no longer have access to amenities previously provided through schools. Cities are attempting to address some of the challenges associated with school closures and have found creative ways to do so.

The City of Lancaster created a campaign called "[Turn your Tassel](#)," in which the city provides an array of tactics to celebrate the graduating class of 2020 through social media campaigns, banners, certificates, and videos. Graduates are submitting photos to the city to be featured on the city's social media channels, as well as other platforms including Lancaster's television station (LTV). In addition, the city is encouraging residents to decorate their yards to celebrate graduates with free take-home celebration kits provided by the city. The at-home celebration kits include a lawn sign and other graduation regalia.

To make the city's high school graduates feel extra special during these difficult times, the Lancaster City Council is providing all Lancaster graduates who sign up a special certificate of recognition signed by the mayor. In addition, the city is gathering recordings of valedictorians' speeches to be aired on LTV and shared on social media platforms, since none of the valedictorians chosen this year will be able to deliver their speech in person.

"We may not be able to have traditional graduations, but that doesn't mean we can't still celebrate!" said Lancaster Mayor R. Rex Parris. "Although this will not replace a graduation ceremony and all of the other fun events a high school senior typically enjoys, hopefully it will help commemorate this special time in the graduates' lives."

Since the education system moved online, additional challenges are presented for low-income families that rely on services from schools. The [City of Sacramento](#) is working to reduce the strain of online learning to those without internet access by teaming up with the Sacramento Regional Transit District and California State Transportation Agency to turn buses into free wireless hotspots in communities with limited high-speed internet access.

# Roundtable Discussions Allow Virtual Collaboration on Member-Chosen Topics

May 20, 2020

League members from across California gathered virtually last week for the first round of the COVID-19 Roundtable Discussions.

These roundtable discussions are participant driven and provide an opportunity for members to collaborate with each other about challenges and best practices to adapt city services and operations during this unprecedented time.

Topics discussed were chosen by members who registered and included impacts to the elections process, reopening practices, staff morale, and more. The League appreciates our members who participated in this unconventional method of professional networking, and looks forward to continuing the discussions to meet the needs of our members.

Each department will host these free roundtable discussions once every two weeks. Please sign up for your department's upcoming discussion by following one of the links below:

[Fiscal Officers](#) – May 20 at 1:30 p.m.

[Personnel and Employee Relations](#) – May 20 at 3 p.m.

[City Clerks](#) – May 27 at 1:30 p.m.

[Public Works](#) – May 28 at 1:30 p.m.

[Planning and Community Development](#) – May 28 at 3 p.m.

This is a great opportunity for members to come together with peers in a safe environment to share and learn from each other. We hope to see you on a future roundtable discussion.

For more information please contact [Brandon Black](#).